



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

SMAP NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 09/may./2025

Fecha y

09/may./2025

hora de Impresión

01:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
101001 GASTOS ADMINISTRATIVOS												
1000	SERVICIOS PERSONALES	\$11,496,000.00	\$0.00	\$11,496,000.00	\$11,496,000.00	\$0.00	\$3,797,059.42	\$7,698,940.58	\$7,698,940.58	\$3,797,059.42	\$3,797,059.42	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,400,000.00	\$0.00	\$6,400,000.00	\$6,400,000.00	\$0.00	\$2,114,634.54	\$4,285,365.46	\$4,285,365.46	\$2,114,634.54	\$2,114,634.54	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,400,000.00	\$0.00	\$6,400,000.00	\$6,400,000.00	\$0.00	\$2,114,634.54	\$4,285,365.46	\$4,285,365.46	\$2,114,634.54	\$2,114,634.54	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,400,000.00	\$0.00	\$6,400,000.00	\$6,400,000.00	\$0.00	\$2,114,634.54	\$4,285,365.46	\$4,285,365.46	\$2,114,634.54	\$2,114,634.54	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$64,534.00	\$155,466.00	\$155,466.00	\$64,534.00	\$64,534.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$64,534.00	\$155,466.00	\$155,466.00	\$64,534.00	\$64,534.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$64,534.00	\$155,466.00	\$155,466.00	\$64,534.00	\$64,534.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,248,000.00	\$0.00	\$1,248,000.00	\$1,248,000.00	\$0.00	\$0.00	\$1,248,000.00	\$1,248,000.00	\$0.00	\$0.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESE	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,188,000.00	\$0.00	\$1,188,000.00	\$1,188,000.00	\$0.00	\$0.00	\$1,188,000.00	\$1,188,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$298,000.00	\$0.00	\$298,000.00	\$298,000.00	\$0.00	\$0.00	\$298,000.00	\$298,000.00	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$890,000.00	\$0.00	\$890,000.00	\$890,000.00	\$0.00	\$0.00	\$890,000.00	\$890,000.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,640,000.00	\$0.00	\$498,805.98	\$1,141,194.02	\$1,141,194.02	\$498,805.98	\$498,805.98	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$930,000.00	\$0.00	\$930,000.00	\$930,000.00	\$0.00	\$275,328.46	\$654,671.54	\$654,671.54	\$275,328.46	\$275,328.46	\$0.00
1412	APORTACIONES AL IMSS	\$930,000.00	\$0.00	\$930,000.00	\$930,000.00	\$0.00	\$275,328.46	\$654,671.54	\$654,671.54	\$275,328.46	\$275,328.46	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$710,000.00	\$0.00	\$710,000.00	\$710,000.00	\$0.00	\$223,477.52	\$486,522.48	\$486,522.48	\$223,477.52	\$223,477.52	\$0.00
1432	CUOTAS AL RCV	\$710,000.00	\$0.00	\$710,000.00	\$710,000.00	\$0.00	\$223,477.52	\$486,522.48	\$486,522.48	\$223,477.52	\$223,477.52	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,918,000.00	\$0.00	\$1,918,000.00	\$1,918,000.00	\$0.00	\$1,108,134.90	\$809,865.10	\$809,865.10	\$1,108,134.90	\$1,108,134.90	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$1,570,000.00	\$0.00	\$1,570,000.00	\$1,570,000.00	\$0.00	\$1,006,534.90	\$563,465.10	\$563,465.10	\$1,006,534.90	\$1,006,534.90	\$0.00
1532	ANTIGÜEDAD	\$1,570,000.00	\$0.00	\$1,570,000.00	\$1,570,000.00	\$0.00	\$1,006,534.90	\$563,465.10	\$563,465.10	\$1,006,534.90	\$1,006,534.90	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$348,000.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$101,600.00	\$246,400.00	\$246,400.00	\$101,600.00	\$101,600.00	\$0.00
1596	BONO DE DESPENSA	\$348,000.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$101,600.00	\$246,400.00	\$246,400.00	\$101,600.00	\$101,600.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$10,950.00	\$59,050.00	\$59,050.00	\$10,950.00	\$10,950.00	\$0.00
1710	ESTÍMULOS	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$10,950.00	\$59,050.00	\$59,050.00	\$10,950.00	\$10,950.00	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$10,950.00	\$59,050.00	\$59,050.00	\$10,950.00	\$10,950.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,387,500.00	\$0.00	\$1,387,500.00	\$747,415.79	\$640,084.21	\$747,415.79	\$0.00	\$640,084.21	\$747,415.79	\$747,415.79	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$102,500.00	\$0.00	\$102,500.00	\$26,611.79	\$75,888.21	\$26,611.79	\$0.00	\$75,888.21	\$26,611.79	\$26,611.79	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$45,000.00	\$0.00	\$45,000.00	\$13,328.25	\$31,671.75	\$13,328.25	\$0.00	\$31,671.75	\$13,328.25	\$13,328.25	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 09/may./2025

Fecha y hora de Impresión

09/may./2025
01:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2111	PAPELERÍA DE OFICINA	\$45,000.00	\$0.00	\$45,000.00	\$13,328.25	\$31,671.75	\$13,328.25	\$0.00	\$31,671.75	\$13,328.25	\$13,328.25	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$20,000.00	\$0.00	\$20,000.00	\$4,332.43	\$15,667.57	\$4,332.43	\$0.00	\$15,667.57	\$4,332.43	\$4,332.43	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$20,000.00	\$0.00	\$20,000.00	\$4,332.43	\$15,667.57	\$4,332.43	\$0.00	\$15,667.57	\$4,332.43	\$4,332.43	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$25,000.00	\$0.00	\$25,000.00	\$4,880.00	\$20,120.00	\$4,880.00	\$0.00	\$20,120.00	\$4,880.00	\$4,880.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$25,000.00	\$0.00	\$25,000.00	\$4,880.00	\$20,120.00	\$4,880.00	\$0.00	\$20,120.00	\$4,880.00	\$4,880.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12,500.00	\$0.00	\$12,500.00	\$4,071.11	\$8,428.89	\$4,071.11	\$0.00	\$8,428.89	\$4,071.11	\$4,071.11	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$12,500.00	\$0.00	\$12,500.00	\$4,071.11	\$8,428.89	\$4,071.11	\$0.00	\$8,428.89	\$4,071.11	\$4,071.11	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$5,684.03	\$19,315.97	\$5,684.03	\$0.00	\$19,315.97	\$5,684.03	\$5,684.03	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$5,684.03	\$19,315.97	\$5,684.03	\$0.00	\$19,315.97	\$5,684.03	\$5,684.03	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$25,000.00	\$0.00	\$25,000.00	\$5,684.03	\$19,315.97	\$5,684.03	\$0.00	\$19,315.97	\$5,684.03	\$5,684.03	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$0.00	\$45,000.00	\$11,680.17	\$33,319.83	\$11,680.17	\$0.00	\$33,319.83	\$11,680.17	\$11,680.17	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$5,633.62	\$24,366.38	\$5,633.62	\$0.00	\$24,366.38	\$5,633.62	\$5,633.62	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$5,633.62	\$24,366.38	\$5,633.62	\$0.00	\$24,366.38	\$5,633.62	\$5,633.62	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$6,046.55	\$8,953.45	\$6,046.55	\$0.00	\$8,953.45	\$6,046.55	\$6,046.55	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$6,046.55	\$8,953.45	\$6,046.55	\$0.00	\$8,953.45	\$6,046.55	\$6,046.55	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	SUSTANCIAS QUÍMICAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	\$0.00	\$390,000.00	\$58,992.92	\$331,007.08	\$58,992.92	\$0.00	\$331,007.08	\$58,992.92	\$58,992.92	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	\$0.00	\$390,000.00	\$58,992.92	\$331,007.08	\$58,992.92	\$0.00	\$331,007.08	\$58,992.92	\$58,992.92	\$0.00
2611	GASOLINA	\$390,000.00	\$0.00	\$390,000.00	\$58,992.92	\$331,007.08	\$58,992.92	\$0.00	\$331,007.08	\$58,992.92	\$58,992.92	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$58,000.00	\$0.00	\$58,000.00	\$20,280.00	\$37,720.00	\$20,280.00	\$0.00	\$37,720.00	\$20,280.00	\$20,280.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$35,000.00	\$0.00	\$35,000.00	\$20,280.00	\$14,720.00	\$20,280.00	\$0.00	\$14,720.00	\$20,280.00	\$20,280.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$35,000.00	\$0.00	\$35,000.00	\$20,280.00	\$14,720.00	\$20,280.00	\$0.00	\$14,720.00	\$20,280.00	\$20,280.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$762,000.00	\$0.00	\$762,000.00	\$624,166.88	\$137,833.12	\$624,166.88	\$0.00	\$137,833.12	\$624,166.88	\$624,166.88	\$0.00
2910	HERRAMIENTAS MENORES	\$711,000.00	\$0.00	\$711,000.00	\$609,986.69	\$101,013.31	\$609,986.69	\$0.00	\$101,013.31	\$609,986.69	\$609,986.69	\$0.00
2911	HERRAMIENTAS MENORES	\$711,000.00	\$0.00	\$711,000.00	\$609,986.69	\$101,013.31	\$609,986.69	\$0.00	\$101,013.31	\$609,986.69	\$609,986.69	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$14,180.19	\$35,819.81	\$14,180.19	\$0.00	\$35,819.81	\$14,180.19	\$14,180.19	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$14,180.19	\$35,819.81	\$14,180.19	\$0.00	\$35,819.81	\$14,180.19	\$14,180.19	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 09/may./2025

Fecha y hora de Impresión | 09/may./2025
01:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,284,602.83	\$0.00	\$8,284,602.83	\$2,932,319.96	\$5,352,282.87	\$2,932,319.96	\$0.00	\$5,352,282.87	\$2,932,319.96	\$2,932,319.96	\$0.00
3100	SERVICIOS BÁSICOS	\$6,230,802.83	\$0.00	\$6,230,802.83	\$2,089,454.74	\$4,141,348.09	\$2,089,454.74	\$0.00	\$4,141,348.09	\$2,089,454.74	\$2,089,454.74	\$0.00
3110	ENERGÍA ELÉCTRICA	\$6,175,802.83	\$0.00	\$6,175,802.83	\$2,069,498.28	\$4,106,304.55	\$2,069,498.28	\$0.00	\$4,106,304.55	\$2,069,498.28	\$2,069,498.28	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$6,175,802.83	\$0.00	\$6,175,802.83	\$2,069,498.28	\$4,106,304.55	\$2,069,498.28	\$0.00	\$4,106,304.55	\$2,069,498.28	\$2,069,498.28	\$0.00
3140	TELEFONÍA TRADICIONAL	\$11,000.00	\$0.00	\$11,000.00	\$3,190.52	\$7,809.48	\$3,190.52	\$0.00	\$7,809.48	\$3,190.52	\$3,190.52	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$11,000.00	\$0.00	\$11,000.00	\$3,190.52	\$7,809.48	\$3,190.52	\$0.00	\$7,809.48	\$3,190.52	\$3,190.52	\$0.00
3150	TELEFONÍA CELULAR	\$33,000.00	\$0.00	\$33,000.00	\$8,498.50	\$24,501.50	\$8,498.50	\$0.00	\$24,501.50	\$8,498.50	\$8,498.50	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$33,000.00	\$0.00	\$33,000.00	\$8,498.50	\$24,501.50	\$8,498.50	\$0.00	\$24,501.50	\$8,498.50	\$8,498.50	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$11,000.00	\$0.00	\$11,000.00	\$8,267.44	\$2,732.56	\$8,267.44	\$0.00	\$2,732.56	\$8,267.44	\$8,267.44	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$11,000.00	\$0.00	\$11,000.00	\$8,267.44	\$2,732.56	\$8,267.44	\$0.00	\$2,732.56	\$8,267.44	\$8,267.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$26,661.35	\$23,338.65	\$26,661.35	\$0.00	\$23,338.65	\$26,661.35	\$26,661.35	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$950.00	\$19,050.00	\$950.00	\$0.00	\$19,050.00	\$950.00	\$950.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$950.00	\$19,050.00	\$950.00	\$0.00	\$19,050.00	\$950.00	\$950.00	\$0.00
3270	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$25,711.35	\$4,288.65	\$25,711.35	\$0.00	\$4,288.65	\$25,711.35	\$25,711.35	\$0.00
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$25,711.35	\$4,288.65	\$25,711.35	\$0.00	\$4,288.65	\$25,711.35	\$25,711.35	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$115,800.00	\$0.00	\$115,800.00	\$26,043.19	\$89,756.81	\$26,043.19	\$0.00	\$89,756.81	\$26,043.19	\$26,043.19	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRO	\$10,800.00	\$0.00	\$10,800.00	\$1,637.92	\$9,162.08	\$1,637.92	\$0.00	\$9,162.08	\$1,637.92	\$1,637.92	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$10,800.00	\$0.00	\$10,800.00	\$1,637.92	\$9,162.08	\$1,637.92	\$0.00	\$9,162.08	\$1,637.92	\$1,637.92	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$25,000.00	\$0.00	\$25,000.00	\$1,537.00	\$23,463.00	\$1,537.00	\$0.00	\$23,463.00	\$1,537.00	\$1,537.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$25,000.00	\$0.00	\$25,000.00	\$1,537.00	\$23,463.00	\$1,537.00	\$0.00	\$23,463.00	\$1,537.00	\$1,537.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$80,000.00	\$0.00	\$80,000.00	\$22,868.27	\$57,131.73	\$22,868.27	\$0.00	\$57,131.73	\$22,868.27	\$22,868.27	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$80,000.00	\$0.00	\$80,000.00	\$22,868.27	\$57,131.73	\$22,868.27	\$0.00	\$57,131.73	\$22,868.27	\$22,868.27	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$29,000.00	\$0.00	\$29,000.00	\$6,375.10	\$22,624.90	\$6,375.10	\$0.00	\$22,624.90	\$6,375.10	\$6,375.10	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$18,000.00	\$0.00	\$18,000.00	\$6,375.10	\$11,624.90	\$6,375.10	\$0.00	\$11,624.90	\$6,375.10	\$6,375.10	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$18,000.00	\$0.00	\$18,000.00	\$6,375.10	\$11,624.90	\$6,375.10	\$0.00	\$11,624.90	\$6,375.10	\$6,375.10	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$288,000.00	\$0.00	\$288,000.00	\$258,407.12	\$29,592.88	\$258,407.12	\$0.00	\$29,592.88	\$258,407.12	\$258,407.12	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

SMAP NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 09/may./2025

Fecha y hora de Impresión

09/may./2025
01:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$35,000.00	\$0.00	\$35,000.00	\$12,694.90	\$22,305.10	\$12,694.90	\$0.00	\$22,305.10	\$12,694.90	\$12,694.90	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$35,000.00	\$0.00	\$35,000.00	\$12,694.90	\$22,305.10	\$12,694.90	\$0.00	\$22,305.10	\$12,694.90	\$12,694.90	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$250,000.00	\$0.00	\$250,000.00	\$245,712.22	\$4,287.78	\$245,712.22	\$0.00	\$4,287.78	\$245,712.22	\$245,712.22	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$250,000.00	\$0.00	\$250,000.00	\$245,712.22	\$4,287.78	\$245,712.22	\$0.00	\$4,287.78	\$245,712.22	\$245,712.22	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$5,463.21	\$14,536.79	\$5,463.21	\$0.00	\$14,536.79	\$5,463.21	\$5,463.21	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$5,463.21	\$14,536.79	\$5,463.21	\$0.00	\$14,536.79	\$5,463.21	\$5,463.21	\$0.00
3751	VIÁTICOS ESTATALES	\$15,000.00	\$0.00	\$15,000.00	\$5,463.21	\$9,536.79	\$5,463.21	\$0.00	\$9,536.79	\$5,463.21	\$5,463.21	\$0.00
3752	VIÁTICOS NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$11,434.02	\$3,565.98	\$11,434.02	\$0.00	\$3,565.98	\$11,434.02	\$11,434.02	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$15,000.00	\$0.00	\$15,000.00	\$11,434.02	\$3,565.98	\$11,434.02	\$0.00	\$3,565.98	\$11,434.02	\$11,434.02	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$15,000.00	\$0.00	\$15,000.00	\$11,434.02	\$3,565.98	\$11,434.02	\$0.00	\$3,565.98	\$11,434.02	\$11,434.02	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,536,000.00	\$0.00	\$1,536,000.00	\$508,481.23	\$1,027,518.77	\$508,481.23	\$0.00	\$1,027,518.77	\$508,481.23	\$508,481.23	\$0.00
3920	IMPUESTOS Y DERECHOS	\$611,000.00	\$0.00	\$611,000.00	\$301,130.00	\$309,870.00	\$301,130.00	\$0.00	\$309,870.00	\$301,130.00	\$301,130.00	\$0.00
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$610,000.00	\$0.00	\$610,000.00	\$300,430.00	\$309,570.00	\$300,430.00	\$0.00	\$309,570.00	\$300,430.00	\$300,430.00	\$0.00
3923	OTROS IMPUESTOS Y DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$700.00	\$300.00	\$700.00	\$0.00	\$300.00	\$700.00	\$700.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$375,000.00	\$0.00	\$375,000.00	\$207,351.23	\$167,648.77	\$207,351.23	\$0.00	\$167,648.77	\$207,351.23	\$207,351.23	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$350,000.00	\$0.00	\$350,000.00	\$195,319.23	\$154,680.77	\$195,319.23	\$0.00	\$154,680.77	\$195,319.23	\$195,319.23	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTÓNOMA DE Z	\$25,000.00	\$0.00	\$25,000.00	\$12,032.00	\$12,968.00	\$12,032.00	\$0.00	\$12,968.00	\$12,032.00	\$12,032.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$140,000.00	\$0.00	\$140,000.00	\$28,470.09	\$111,529.91	\$28,470.09	\$0.00	\$111,529.91	\$28,470.09	\$28,470.09	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$140,000.00	\$0.00	\$140,000.00	\$28,470.09	\$111,529.91	\$28,470.09	\$0.00	\$111,529.91	\$28,470.09	\$28,470.09	\$0.00
4390	OTROS SUBSIDIOS	\$140,000.00	\$0.00	\$140,000.00	\$28,470.09	\$111,529.91	\$28,470.09	\$0.00	\$111,529.91	\$28,470.09	\$28,470.09	\$0.00
4391	SUBSIDIO EN EL COBRO DE AGUA POTABLE	\$140,000.00	\$0.00	\$140,000.00	\$28,470.09	\$111,529.91	\$28,470.09	\$0.00	\$111,529.91	\$28,470.09	\$28,470.09	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,452,807.94	\$0.00	\$1,452,807.94	\$0.00	\$1,452,807.94	\$0.00	\$0.00	\$1,452,807.94	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

SMAP NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 09/may./2025

Fecha y hora de Impresión

09/may./2025
01:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,435,807.94	\$0.00	\$1,435,807.94	\$0.00	\$1,435,807.94	\$0.00	\$0.00	\$1,435,807.94	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$1,400,807.94	\$0.00	\$1,400,807.94	\$0.00	\$1,400,807.94	\$0.00	\$0.00	\$1,400,807.94	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$1,400,807.94	\$0.00	\$1,400,807.94	\$0.00	\$1,400,807.94	\$0.00	\$0.00	\$1,400,807.94	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS		\$22,760,910.77	\$0.00	\$22,760,910.77	\$15,204,205.84	\$7,556,704.93	\$7,505,265.26	\$7,698,940.58	\$15,255,645.51	\$7,505,265.26	\$7,505,265.26	\$0.00
A01001 A01001												
2000	MATERIALES Y SUMINISTROS	\$234,000.00	\$0.00	\$234,000.00	\$914.47	\$233,085.53	\$914.47	\$0.00	\$233,085.53	\$914.47	\$914.47	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$234,000.00	\$0.00	\$234,000.00	\$914.47	\$233,085.53	\$914.47	\$0.00	\$233,085.53	\$914.47	\$914.47	\$0.00
2910	HERRAMIENTAS MENORES	\$234,000.00	\$0.00	\$234,000.00	\$914.47	\$233,085.53	\$914.47	\$0.00	\$233,085.53	\$914.47	\$914.47	\$0.00
2911	HERRAMIENTAS MENORES	\$234,000.00	\$0.00	\$234,000.00	\$914.47	\$233,085.53	\$914.47	\$0.00	\$233,085.53	\$914.47	\$914.47	\$0.00
3000	SERVICIOS GENERALES	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$0.00
3110	ENERGÍA ELÉCTRICA	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$0.00
A01001		\$600,000.00	\$0.00	\$600,000.00	\$914.47	\$599,085.53	\$914.47	\$0.00	\$599,085.53	\$914.47	\$914.47	\$0.00
Total Final		\$23,360,910.77	\$0.00	\$23,360,910.77	\$15,205,120.31	\$8,155,790.46	\$7,506,179.73	\$7,698,940.58	\$15,854,731.04	\$7,506,179.73	\$7,506,179.73	\$0.00