



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# SMAP NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 24/may./2023  
09:53 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>101001 GASTOS ADMINISTRATIVOS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$8,502,200.00</b>	<b>\$0.00</b>	<b>\$8,502,200.00</b>	<b>\$8,502,200.00</b>	<b>\$0.00</b>	<b>\$1,668,174.43</b>	<b>\$6,834,025.57</b>	<b>\$6,834,025.57</b>	<b>\$1,668,174.43</b>	<b>\$1,668,174.43</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$5,500,000.00</b>	<b>\$0.00</b>	<b>\$5,500,000.00</b>	<b>\$5,500,000.00</b>	<b>\$0.00</b>	<b>\$1,269,608.30</b>	<b>\$4,230,391.70</b>	<b>\$4,230,391.70</b>	<b>\$1,269,608.30</b>	<b>\$1,269,608.30</b>	<b>\$0.00</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$5,500,000.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$1,269,608.30	\$4,230,391.70	\$4,230,391.70	\$1,269,608.30	\$1,269,608.30	\$0.00
1131 SUELDOS BASE	\$5,500,000.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$1,269,608.30	\$4,230,391.70	\$4,230,391.70	\$1,269,608.30	\$1,269,608.30	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$302,400.00</b>	<b>\$0.00</b>	<b>\$302,400.00</b>	<b>\$302,400.00</b>	<b>\$0.00</b>	<b>\$46,950.00</b>	<b>\$255,450.00</b>	<b>\$255,450.00</b>	<b>\$46,950.00</b>	<b>\$46,950.00</b>	<b>\$0.00</b>
1210 HONORARIOS ASIMILABLES A SALARIOS	\$302,400.00	\$0.00	\$302,400.00	\$302,400.00	\$0.00	\$46,950.00	\$255,450.00	\$255,450.00	\$46,950.00	\$46,950.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$302,400.00	\$0.00	\$302,400.00	\$302,400.00	\$0.00	\$46,950.00	\$255,450.00	\$255,450.00	\$46,950.00	\$46,950.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,156,800.00</b>	<b>\$0.00</b>	<b>\$1,156,800.00</b>	<b>\$1,156,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,156,800.00</b>	<b>\$1,156,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,101,800.00	\$0.00	\$1,101,800.00	\$1,101,800.00	\$0.00	\$0.00	\$1,101,800.00	\$1,101,800.00	\$0.00	\$0.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$271,800.00	\$0.00	\$271,800.00	\$271,800.00	\$0.00	\$0.00	\$271,800.00	\$271,800.00	\$0.00	\$0.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$830,000.00	\$0.00	\$830,000.00	\$830,000.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,115,000.00</b>	<b>\$0.00</b>	<b>\$1,115,000.00</b>	<b>\$1,115,000.00</b>	<b>\$0.00</b>	<b>\$301,016.13</b>	<b>\$813,983.87</b>	<b>\$813,983.87</b>	<b>\$301,016.13</b>	<b>\$301,016.13</b>	<b>\$0.00</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$174,925.00	\$525,075.00	\$525,075.00	\$174,925.00	\$174,925.00	\$0.00
1412 APORTACIONES AL IMSS	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$174,925.00	\$525,075.00	\$525,075.00	\$174,925.00	\$174,925.00	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$126,091.13	\$273,908.87	\$273,908.87	\$126,091.13	\$126,091.13	\$0.00
1432 CUOTAS AL RCV	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$126,091.13	\$273,908.87	\$273,908.87	\$126,091.13	\$126,091.13	\$0.00
1440 APORTACIONES PARA SEGUROS	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$49,700.00</b>	<b>\$298,300.00</b>	<b>\$298,300.00</b>	<b>\$49,700.00</b>	<b>\$49,700.00</b>	<b>\$0.00</b>
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$348,000.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$49,700.00	\$298,300.00	\$298,300.00	\$49,700.00	\$49,700.00	\$0.00
1596 BONO DE DESPENSA	\$348,000.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$49,700.00	\$298,300.00	\$298,300.00	\$49,700.00	\$49,700.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$79,100.00</b>	<b>\$79,100.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$0.00</b>
1710 ESTÍMULOS	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$900.00	\$79,100.00	\$79,100.00	\$900.00	\$900.00	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$900.00	\$79,100.00	\$79,100.00	\$900.00	\$900.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,634,000.00</b>	<b>\$0.00</b>	<b>\$1,634,000.00</b>	<b>\$184,772.91</b>	<b>\$1,449,227.09</b>	<b>\$184,772.91</b>	<b>\$0.00</b>	<b>\$1,449,227.09</b>	<b>\$184,772.91</b>	<b>\$184,772.91</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$12,118.92</b>	<b>\$68,881.08</b>	<b>\$12,118.92</b>	<b>\$0.00</b>	<b>\$68,881.08</b>	<b>\$12,118.92</b>	<b>\$12,118.92</b>	<b>\$0.00</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$21,000.00	\$0.00	\$21,000.00	\$9,225.84	\$11,774.16	\$9,225.84	\$0.00	\$11,774.16	\$9,225.84	\$9,225.84	\$0.00



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# SMAP NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 24/may./2023  
09:53 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2111 PAPELERÍA DE OFICINA	\$21,000.00	\$0.00	\$21,000.00	\$9,225.84	\$11,774.16	\$9,225.84	\$0.00	\$11,774.16	\$9,225.84	\$9,225.84	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$18,000.00	\$0.00	\$18,000.00	\$974.12	\$17,025.88	\$974.12	\$0.00	\$17,025.88	\$974.12	\$974.12	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$18,000.00	\$0.00	\$18,000.00	\$974.12	\$17,025.88	\$974.12	\$0.00	\$17,025.88	\$974.12	\$974.12	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$7,000.00	\$0.00	\$7,000.00	\$905.17	\$6,094.83	\$905.17	\$0.00	\$6,094.83	\$905.17	\$905.17	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENE	\$7,000.00	\$0.00	\$7,000.00	\$905.17	\$6,094.83	\$905.17	\$0.00	\$6,094.83	\$905.17	\$905.17	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$8,000.00	\$0.00	\$8,000.00	\$1,013.79	\$6,986.21	\$1,013.79	\$0.00	\$6,986.21	\$1,013.79	\$1,013.79	\$0.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$8,000.00	\$0.00	\$8,000.00	\$1,013.79	\$6,986.21	\$1,013.79	\$0.00	\$6,986.21	\$1,013.79	\$1,013.79	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$5,953.16</b>	<b>\$9,046.84</b>	<b>\$5,953.16</b>	<b>\$0.00</b>	<b>\$9,046.84</b>	<b>\$5,953.16</b>	<b>\$5,953.16</b>	<b>\$0.00</b>
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$5,953.16	\$9,046.84	\$5,953.16	\$0.00	\$9,046.84	\$5,953.16	\$5,953.16	\$0.00
2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QU	\$15,000.00	\$0.00	\$15,000.00	\$5,953.16	\$9,046.84	\$5,953.16	\$0.00	\$9,046.84	\$5,953.16	\$5,953.16	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2511 SUSTANCIAS QUÍMICAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$390,000.00</b>	<b>\$0.00</b>	<b>\$390,000.00</b>	<b>\$56,757.68</b>	<b>\$333,242.32</b>	<b>\$56,757.68</b>	<b>\$0.00</b>	<b>\$333,242.32</b>	<b>\$56,757.68</b>	<b>\$56,757.68</b>	<b>\$0.00</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	\$0.00	\$390,000.00	\$56,757.68	\$333,242.32	\$56,757.68	\$0.00	\$333,242.32	\$56,757.68	\$56,757.68	\$0.00
2611 GASOLINA	\$390,000.00	\$0.00	\$390,000.00	\$56,757.68	\$333,242.32	\$56,757.68	\$0.00	\$333,242.32	\$56,757.68	\$56,757.68	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$106,000.00</b>	<b>\$0.00</b>	<b>\$106,000.00</b>	<b>\$5,267.93</b>	<b>\$100,732.07</b>	<b>\$5,267.93</b>	<b>\$0.00</b>	<b>\$100,732.07</b>	<b>\$5,267.93</b>	<b>\$5,267.93</b>	<b>\$0.00</b>
2710 VESTUARIO Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$5,267.93	\$94,732.07	\$5,267.93	\$0.00	\$94,732.07	\$5,267.93	\$5,267.93	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$100,000.00	\$0.00	\$100,000.00	\$5,267.93	\$94,732.07	\$5,267.93	\$0.00	\$94,732.07	\$5,267.93	\$5,267.93	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$982,000.00</b>	<b>\$0.00</b>	<b>\$982,000.00</b>	<b>\$104,675.22</b>	<b>\$877,324.78</b>	<b>\$104,675.22</b>	<b>\$0.00</b>	<b>\$877,324.78</b>	<b>\$104,675.22</b>	<b>\$104,675.22</b>	<b>\$0.00</b>



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# SMAP NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 24/may./2023  
09:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para						o No
			Al	31/mar./2023		Comprometer	Devengado	Devengado			Deuda	
2910	HERRAMIENTAS MENORES	\$900,000.00	\$0.00	\$900,000.00	\$84,724.60	\$815,275.40	\$84,724.60	\$0.00	\$815,275.40	\$84,724.60	\$84,724.60	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$900,000.00	\$0.00	\$900,000.00	\$84,724.60	\$815,275.40	\$84,724.60	\$0.00	\$815,275.40	\$84,724.60	\$84,724.60	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$80,000.00	\$0.00	\$80,000.00	\$19,950.62	\$60,049.38	\$19,950.62	\$0.00	\$60,049.38	\$19,950.62	\$19,950.62	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$80,000.00	\$0.00	\$80,000.00	\$19,950.62	\$60,049.38	\$19,950.62	\$0.00	\$60,049.38	\$19,950.62	\$19,950.62	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$10,135,986.42</b>	<b>\$0.00</b>	<b>\$10,135,986.42</b>	<b>\$2,634,132.41</b>	<b>\$7,501,854.01</b>	<b>\$2,634,132.41</b>	<b>\$0.00</b>	<b>\$7,501,854.01</b>	<b>\$2,634,132.41</b>	<b>\$2,634,132.41</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$6,459,000.00</b>	<b>\$0.00</b>	<b>\$6,459,000.00</b>	<b>\$2,215,464.50</b>	<b>\$4,243,535.50</b>	<b>\$2,215,464.50</b>	<b>\$0.00</b>	<b>\$4,243,535.50</b>	<b>\$2,215,464.50</b>	<b>\$2,215,464.50</b>	<b>\$0.00</b>
3110	ENERGÍA ELÉCTRICA	\$6,418,000.00	\$0.00	\$6,418,000.00	\$2,206,015.66	\$4,211,984.34	\$2,206,015.66	\$0.00	\$4,211,984.34	\$2,206,015.66	\$2,206,015.66	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$6,418,000.00	\$0.00	\$6,418,000.00	\$2,206,015.66	\$4,211,984.34	\$2,206,015.66	\$0.00	\$4,211,984.34	\$2,206,015.66	\$2,206,015.66	\$0.00
3140	TELEFONÍA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$2,321.52	\$7,678.48	\$2,321.52	\$0.00	\$7,678.48	\$2,321.52	\$2,321.52	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$10,000.00	\$0.00	\$10,000.00	\$2,321.52	\$7,678.48	\$2,321.52	\$0.00	\$7,678.48	\$2,321.52	\$2,321.52	\$0.00
3150	TELEFONÍA CELULAR	\$19,000.00	\$0.00	\$19,000.00	\$4,068.00	\$14,932.00	\$4,068.00	\$0.00	\$14,932.00	\$4,068.00	\$4,068.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$19,000.00	\$0.00	\$19,000.00	\$4,068.00	\$14,932.00	\$4,068.00	\$0.00	\$14,932.00	\$4,068.00	\$4,068.00	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$12,000.00	\$0.00	\$12,000.00	\$3,059.32	\$8,940.68	\$3,059.32	\$0.00	\$8,940.68	\$3,059.32	\$3,059.32	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$12,000.00	\$0.00	\$12,000.00	\$3,059.32	\$8,940.68	\$3,059.32	\$0.00	\$8,940.68	\$3,059.32	\$3,059.32	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$134,000.00</b>	<b>\$0.00</b>	<b>\$134,000.00</b>	<b>\$20,086.00</b>	<b>\$113,914.00</b>	<b>\$20,086.00</b>	<b>\$0.00</b>	<b>\$113,914.00</b>	<b>\$20,086.00</b>	<b>\$20,086.00</b>	<b>\$0.00</b>
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION	\$66,000.00	\$0.00	\$66,000.00	\$1,510.00	\$64,490.00	\$1,510.00	\$0.00	\$64,490.00	\$1,510.00	\$1,510.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION	\$66,000.00	\$0.00	\$66,000.00	\$1,510.00	\$64,490.00	\$1,510.00	\$0.00	\$64,490.00	\$1,510.00	\$1,510.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$63,000.00	\$0.00	\$63,000.00	\$18,576.00	\$44,424.00	\$18,576.00	\$0.00	\$44,424.00	\$18,576.00	\$18,576.00	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$63,000.00	\$0.00	\$63,000.00	\$18,576.00	\$44,424.00	\$18,576.00	\$0.00	\$44,424.00	\$18,576.00	\$18,576.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$50,500.00</b>	<b>\$0.00</b>	<b>\$50,500.00</b>	<b>\$1,714.58</b>	<b>\$48,785.42</b>	<b>\$1,714.58</b>	<b>\$0.00</b>	<b>\$48,785.42</b>	<b>\$1,714.58</b>	<b>\$1,714.58</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# SMAP NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 24/may./2023  
09:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Reducciones)		Vigente Al	Disponibile para		o No						Sin Devengar
			Al	31/mar./2023		Comprometer	Devengado	Devengado			Deuda	
			31/mar./2023									
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$4,000.00	\$0.00	\$4,000.00	\$626.63	\$3,373.37	\$626.63	\$0.00	\$3,373.37	\$626.63	\$626.63	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$4,000.00	\$0.00	\$4,000.00	\$626.63	\$3,373.37	\$626.63	\$0.00	\$3,373.37	\$626.63	\$626.63	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$4,500.00	\$0.00	\$4,500.00	\$1,087.95	\$3,412.05	\$1,087.95	\$0.00	\$3,412.05	\$1,087.95	\$1,087.95	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$4,500.00	\$0.00	\$4,500.00	\$1,087.95	\$3,412.05	\$1,087.95	\$0.00	\$3,412.05	\$1,087.95	\$1,087.95	\$0.00
3470	FLETES Y MANIOBRAS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$651,486.42</b>	<b>\$0.00</b>	<b>\$651,486.42</b>	<b>\$8,035.00</b>	<b>\$643,451.42</b>	<b>\$8,035.00</b>	<b>\$0.00</b>	<b>\$643,451.42</b>	<b>\$8,035.00</b>	<b>\$8,035.00</b>	<b>\$0.00</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$76,000.00	\$0.00	\$76,000.00	\$8,035.00	\$67,965.00	\$8,035.00	\$0.00	\$67,965.00	\$8,035.00	\$8,035.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$76,000.00	\$0.00	\$76,000.00	\$8,035.00	\$67,965.00	\$8,035.00	\$0.00	\$67,965.00	\$8,035.00	\$8,035.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$544,486.42	\$0.00	\$544,486.42	\$0.00	\$544,486.42	\$0.00	\$0.00	\$544,486.42	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	\$544,486.42	\$0.00	\$544,486.42	\$0.00	\$544,486.42	\$0.00	\$0.00	\$544,486.42	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$1,340.33</b>	<b>\$25,659.67</b>	<b>\$1,340.33</b>	<b>\$0.00</b>	<b>\$25,659.67</b>	<b>\$1,340.33</b>	<b>\$1,340.33</b>	<b>\$0.00</b>
3720	PASAJES TERRESTRES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$24,000.00	\$0.00	\$24,000.00	\$1,340.33	\$22,659.67	\$1,340.33	\$0.00	\$22,659.67	\$1,340.33	\$1,340.33	\$0.00
3751	VIÁTICOS ESTATALES	\$12,000.00	\$0.00	\$12,000.00	\$1,340.33	\$10,659.67	\$1,340.33	\$0.00	\$10,659.67	\$1,340.33	\$1,340.33	\$0.00
3752	VIÁTICOS NACIONALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$300.00</b>	<b>\$46,700.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$46,700.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
3810	GASTOS DE CEREMONIAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$300.00	\$24,700.00	\$300.00	\$0.00	\$24,700.00	\$300.00	\$300.00	\$0.00
3853	GASTOS DE REPRESENTACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$300.00	\$24,700.00	\$300.00	\$0.00	\$24,700.00	\$300.00	\$300.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,707,000.00</b>	<b>\$0.00</b>	<b>\$2,707,000.00</b>	<b>\$387,192.00</b>	<b>\$2,319,808.00</b>	<b>\$387,192.00</b>	<b>\$0.00</b>	<b>\$2,319,808.00</b>	<b>\$387,192.00</b>	<b>\$387,192.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## SMAP NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 24/may./2023  
09:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Cuentas por		
Objeto del Gasto	Al		Vigente Al	o No		Disponble para				o No	Sin Devengar	Pagado
			31/mar./2023	31/mar./2023		Comprometer	Devengado	Devengado			Deuda	
3920	IMPUESTOS Y DERECHOS	\$2,494,000.00	\$0.00	\$2,494,000.00	\$387,192.00	\$2,106,808.00	\$387,192.00	\$0.00	\$2,106,808.00	\$387,192.00	\$387,192.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$2,272,000.00	\$0.00	\$2,272,000.00	\$313,772.00	\$1,958,228.00	\$313,772.00	\$0.00	\$1,958,228.00	\$313,772.00	\$313,772.00	\$0.00
3923	OTROS IMPUESTOS Y DERECHOS	\$222,000.00	\$0.00	\$222,000.00	\$73,420.00	\$148,580.00	\$73,420.00	\$0.00	\$148,580.00	\$73,420.00	\$73,420.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$27,892.29</b>	<b>\$112,107.71</b>	<b>\$27,892.29</b>	<b>\$0.00</b>	<b>\$112,107.71</b>	<b>\$27,892.29</b>	<b>\$27,892.29</b>	<b>\$0.00</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$27,892.29</b>	<b>\$112,107.71</b>	<b>\$27,892.29</b>	<b>\$0.00</b>	<b>\$112,107.71</b>	<b>\$27,892.29</b>	<b>\$27,892.29</b>	<b>\$0.00</b>
4390	OTROS SUBSIDIOS	\$140,000.00	\$0.00	\$140,000.00	\$27,892.29	\$112,107.71	\$27,892.29	\$0.00	\$112,107.71	\$27,892.29	\$27,892.29	\$0.00
4391	SUBSIDIO EN EL COBRO DE AGUA POTABLE	\$140,000.00	\$0.00	\$140,000.00	\$27,892.29	\$112,107.71	\$27,892.29	\$0.00	\$112,107.71	\$27,892.29	\$27,892.29	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,001,000.00</b>	<b>\$0.00</b>	<b>\$1,001,000.00</b>	<b>\$502,543.10</b>	<b>\$498,456.90</b>	<b>\$502,543.10</b>	<b>\$0.00</b>	<b>\$498,456.90</b>	<b>\$502,543.10</b>	<b>\$502,543.10</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMÁTICA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$400,000.00</b>	<b>\$100,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$400,000.00	\$100,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$400,000.00	\$100,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$571,000.00</b>	<b>-\$100,000.00</b>	<b>\$471,000.00</b>	<b>\$2,543.10</b>	<b>\$468,456.90</b>	<b>\$2,543.10</b>	<b>\$0.00</b>	<b>\$468,456.90</b>	<b>\$2,543.10</b>	<b>\$2,543.10</b>	<b>\$0.00</b>
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$500,000.00	-\$100,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5640	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5641	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5660	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS	\$30,000.00	\$0.00	\$30,000.00	\$2,543.10	\$27,456.90	\$2,543.10	\$0.00	\$27,456.90	\$2,543.10	\$2,543.10	\$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$0.00	\$30,000.00	\$2,543.10	\$27,456.90	\$2,543.10	\$0.00	\$27,456.90	\$2,543.10	\$2,543.10	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>GASTOS ADMINISTRATIVOS</b>		<b>\$21,413,186.42</b>	<b>\$0.00</b>	<b>\$21,413,186.42</b>	<b>\$11,851,540.71</b>	<b>\$9,561,645.71</b>	<b>\$5,017,515.14</b>	<b>\$6,834,025.57</b>	<b>\$16,395,671.28</b>	<b>\$5,017,515.14</b>	<b>\$5,017,515.14</b>	<b>\$0.00</b>



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

## SMAP NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 24/may./2023  
09:53 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Presupuesto Vigente Al 31/mar./2023	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$21,413,186.42	\$0.00	\$21,413,186.42	\$11,851,540.71	\$9,561,645.71	\$5,017,515.14	\$6,834,025.57	\$16,395,671.28	\$5,017,515.14	\$5,017,515.14	\$0.00