



**MUNICIPIO DE NOCHISTLÁN DE MEJÍA  
ESTADO DE ZACATECAS**

**Estado Analítico de Ingresos Presupuestales**

**Al 30/jun./2017**

Usr: Supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 01/ago./2017  
hora de Impresión | 06:39 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$115,000.00	\$0.00	\$115,000.00	\$81,800.00	\$81,800.00	\$0.00	71.13 %
SOBRE JUEGOS PERMITIDOS	\$100,000.00	\$0.00	\$100,000.00	\$80,000.00	\$80,000.00	\$0.00	80.00 %
SOBRE JUEGOS PERMITIDOS	\$100,000.00	\$0.00	\$100,000.00	\$80,000.00	\$80,000.00	\$0.00	80.00 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$15,000.00	\$0.00	\$15,000.00	\$1,800.00	\$1,800.00	\$0.00	12.00 %
TEATRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$10,000.00	\$0.00	\$10,000.00	\$1,800.00	\$1,800.00	\$0.00	18.00 %
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$9,037,323.14	\$0.00	\$9,037,323.14	\$8,862,619.46	\$8,862,619.46	\$0.00	98.06 %
PREDIAL	\$9,037,323.14	\$0.00	\$9,037,323.14	\$8,862,619.46	\$8,862,619.46	\$0.00	98.06 %
PREDIAL URBANO AÑO ACTUAL	\$4,908,123.14	\$0.00	\$4,908,123.14	\$5,070,566.98	\$5,070,566.98	\$0.00	103.30 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$317,200.00	\$0.00	\$317,200.00	\$276,974.16	\$276,974.16	\$0.00	87.31 %
PREDIAL RUSTICO AÑO ACTUAL	\$3,662,000.00	\$0.00	\$3,662,000.00	\$3,426,293.92	\$3,426,293.92	\$0.00	93.56 %
PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$150,000.00	\$0.00	\$150,000.00	\$88,784.40	\$88,784.40	\$0.00	59.18 %
<u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,433,514.31	\$1,433,514.31	\$0.00	57.34 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,433,514.31	\$1,433,514.31	\$0.00	57.34 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,433,514.31	\$1,433,514.31	\$0.00	57.34 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$160,000.00	\$0.00	\$160,000.00	\$104,856.09	\$104,856.09	\$0.00	65.53 %
RECARGOS	\$160,000.00	\$0.00	\$160,000.00	\$104,856.09	\$104,856.09	\$0.00	65.53 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$344,800.00	\$0.00	\$344,800.00	\$204,966.20	\$204,966.20	\$0.00	59.44 %
PLAZAS Y MERCADOS	\$200,000.00	\$0.00	\$200,000.00	\$102,985.20	\$102,985.20	\$0.00	51.49 %
USO DE SUELO	\$200,000.00	\$0.00	\$200,000.00	\$102,985.20	\$102,985.20	\$0.00	51.49 %
ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$20,000.00	\$0.00	\$20,000.00	\$151.00	\$151.00	\$0.00	0.75 %
ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$20,000.00	\$0.00	\$20,000.00	\$151.00	\$151.00	\$0.00	0.75 %
PANTEONES	\$124,800.00	\$0.00	\$124,800.00	\$101,830.00	\$101,830.00	\$0.00	81.59 %
USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV	\$124,800.00	\$0.00	\$124,800.00	\$98,818.00	\$98,818.00	\$0.00	79.18 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$0.00	\$0.00	\$0.00	\$3,012.00	\$3,012.00	\$0.00	0.00 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$6,022,000.00	\$785,500.00	\$6,807,500.00	\$2,721,125.50	\$2,721,125.50	\$0.00	39.97 %
RASTROS Y SERVICIOS CONEXOS	\$900,000.00	\$0.00	\$900,000.00	\$424,602.50	\$424,602.50	\$0.00	47.17 %
MATANZA GANADO MAYOR	\$350,000.00	\$0.00	\$350,000.00	\$130,911.00	\$130,911.00	\$0.00	37.40 %
MATANZA OVICAPRINO	\$0.00	\$0.00	\$0.00	\$15,492.00	\$15,492.00	\$0.00	0.00 %
MATANZA PORCINO	\$350,000.00	\$0.00	\$350,000.00	\$199,878.50	\$199,878.50	\$0.00	57.10 %
TRANSPORTACION DE CARNE	\$200,000.00	\$0.00	\$200,000.00	\$78,321.00	\$78,321.00	\$0.00	39.16 %
REGISTRO CIVIL	\$1,132,000.00	\$0.00	\$1,132,000.00	\$502,475.69	\$502,475.69	\$0.00	44.38 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$60,000.00	\$0.00	\$60,000.00	\$20,184.20	\$20,184.20	\$0.00	33.64 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$6,032.00	\$6,032.00	\$0.00	30.16 %
REGISTROS EXTEMPORANEOS	\$20,000.00	\$0.00	\$20,000.00	\$3,493.00	\$3,493.00	\$0.00	17.46 %



# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado Analítico de Ingresos Presupuestales

Al 30/jun./2017

Usu: Supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 01/ago./2017  
06:39 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
EXPEDICION DE ACTAS DE NACIMIENTO	\$800,000.00	\$0.00	\$800,000.00	\$368,527.50	\$368,527.50	\$0.00	46.06 %
EXPEDICION DE ACTAS DE DEFUNCION	\$25,000.00	\$0.00	\$25,000.00	\$13,769.00	\$13,769.00	\$0.00	55.07 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$27,276.00	\$27,276.00	\$0.00	54.55 %
EXPEDICION DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,566.00	\$1,566.00	\$0.00	31.32 %
SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$11,768.00	\$11,768.00	\$0.00	58.84 %
CELEBRACION DE MATRIMONIO EN EDIFICIO PÚBLICO	\$60,000.00	\$0.00	\$60,000.00	\$18,222.50	\$18,222.50	\$0.00	30.37 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO P	\$57,000.00	\$0.00	\$57,000.00	\$24,013.00	\$24,013.00	\$0.00	42.12 %
PLATICAS PRENUPCIALES	\$10,000.00	\$0.00	\$10,000.00	\$2,642.49	\$2,642.49	\$0.00	26.42 %
OTROS ASENTAMIENTOS (ADOPCION, RECONOCIMIE	\$5,000.00	\$0.00	\$5,000.00	\$4,982.00	\$4,982.00	\$0.00	99.64 %
PANTEONES	\$40,000.00	\$0.00	\$40,000.00	\$8,921.50	\$8,921.50	\$0.00	22.30 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$30,000.00	\$0.00	\$30,000.00	\$7,864.50	\$7,864.50	\$0.00	26.21 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$5,000.00	\$0.00	\$5,000.00	\$1,057.00	\$1,057.00	\$0.00	21.14 %
EXHUMACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$375,000.00	\$0.00	\$375,000.00	\$195,034.99	\$195,034.99	\$0.00	52.00 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$150,000.00	\$0.00	\$150,000.00	\$80,353.00	\$80,353.00	\$0.00	53.56 %
IDENTIFICACIÓN DE PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$16,966.00	\$16,966.00	\$0.00	56.55 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$30,000.00	\$0.00	\$30,000.00	\$2,470.50	\$2,470.50	\$0.00	8.23 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$15,000.00	\$0.00	\$15,000.00	\$5,406.50	\$5,406.50	\$0.00	36.04 %
CERTIFICACION DE PLANOS	\$150,000.00	\$0.00	\$150,000.00	\$89,838.99	\$89,838.99	\$0.00	59.89 %
SERVICIO PUBLICO DE ALUMBRADO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$735,000.00	\$0.00	\$735,000.00	\$421,161.61	\$421,161.61	\$0.00	57.30 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ELABORACION DE PLANOS	\$700,000.00	\$0.00	\$700,000.00	\$403,331.61	\$403,331.61	\$0.00	57.61 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$30,000.00	\$0.00	\$30,000.00	\$17,830.00	\$17,830.00	\$0.00	59.43 %
DESARROLLO URBANO	\$200,000.00	\$0.00	\$200,000.00	\$90,457.74	\$90,457.74	\$0.00	45.22 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$200,000.00	\$0.00	\$200,000.00	\$90,457.74	\$90,457.74	\$0.00	45.22 %
LICENCIAS DE CONSTRUCCION	\$280,000.00	\$0.00	\$280,000.00	\$93,120.37	\$93,120.37	\$0.00	33.25 %
PERMISOS PARA CONSTRUCCION	\$250,000.00	\$0.00	\$250,000.00	\$84,819.90	\$84,819.90	\$0.00	33.92 %
PRORROGA PARA TERMINACION DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$0.00	\$0.00	\$0.00	\$316.21	\$316.21	\$0.00	0.00 %
CONSTANCIA DE TERMINACION DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$10,000.00	\$0.00	\$10,000.00	\$3,421.10	\$3,421.10	\$0.00	34.21 %
CONSTANCIA DE AUTOCONSTRUCCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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PERMISO PARA ROMPER PAVIMENTO	\$10,000.00	\$0.00	\$10,000.00	\$4,563.16	\$4,563.16	\$0.00	45.63 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$430,000.00	\$0.00	\$430,000.00	\$312,377.01	\$312,377.01	\$0.00	72.64 %
AÑO POSTERIOR - RENOVACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$261,266.61	\$261,266.61	\$0.00	87.08 %
TRANSFERENCIA DE LICENCIA	\$30,000.00	\$0.00	\$30,000.00	\$30,201.60	\$30,201.60	\$0.00	100.67 %
CAMBIO DE GIRO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$30,000.00	\$0.00	\$30,000.00	\$15,100.80	\$15,100.80	\$0.00	50.33 %
PERMISO EVENTUAL	\$40,000.00	\$0.00	\$40,000.00	\$5,808.00	\$5,808.00	\$0.00	14.52 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$720,000.00	\$0.00	\$720,000.00	\$507,177.09	\$507,177.09	\$0.00	70.44 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$650,000.00	\$0.00	\$650,000.00	\$491,634.00	\$491,634.00	\$0.00	75.63 %
CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$40,000.00	\$0.00	\$40,000.00	\$15,543.09	\$15,543.09	\$0.00	38.85 %
AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$3,297.00	\$3,297.00	\$0.00	32.97 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE	\$5,000.00	\$0.00	\$5,000.00	\$1,344.00	\$1,344.00	\$0.00	26.88 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$5,000.00	\$0.00	\$5,000.00	\$1,953.00	\$1,953.00	\$0.00	39.06 %
AGUA POTABLE (DEPARTAMENTO EN LEY INGRESOS)	\$0.00	\$785,500.00	\$785,500.00	\$162,500.00	\$162,500.00	\$0.00	20.68 %
SERVICIO DE AGUA POTABLE	\$0.00	\$785,500.00	\$785,500.00	\$162,500.00	\$162,500.00	\$0.00	20.68 %
CONSUMO TASA 0%	\$0.00	\$700,000.00	\$700,000.00	\$162,500.00	\$162,500.00	\$0.00	23.21 %
CONTRATOS	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MEDIDORES	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VÁLVULAS	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXIONES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE NOMBRE DE CONTRATO	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$82,283.50</b>	<b>\$82,283.50</b>	<b>\$0.00</b>	<b>71.55 %</b>
PERMISOS PARA FESTEJOS	\$30,000.00	\$0.00	\$30,000.00	\$5,271.50	\$5,271.50	\$0.00	17.57 %
PERMISOS PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$2,731.50	\$2,731.50	\$0.00	54.63 %
RENOVACIÓN DE FIERRO DE HERRAR	\$70,000.00	\$0.00	\$70,000.00	\$72,241.50	\$72,241.50	\$0.00	103.20 %
MODIFICACIÓN DE FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS Y PROPAGANDA	\$6,000.00	\$0.00	\$6,000.00	\$2,039.00	\$2,039.00	\$0.00	33.98 %
ANUNCIOS FIJOS	\$3,000.00	\$0.00	\$3,000.00	\$2,039.00	\$2,039.00	\$0.00	67.96 %
VOLANTES DE MANO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERIFONEO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>45</u> <u>ACCESORIOS DE DERECHOS</u>	\$0.00	\$0.00	\$0.00	\$664.77	\$664.77	\$0.00	0.00 %
ACTUALIZACIONES	\$0.00	\$0.00	\$0.00	\$129.25	\$129.25	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$535.52	\$535.52	\$0.00	0.00 %
<u>51</u> <u>PRODUCTOS DE TIPO CORRIENTE</u>	\$1,165,000.00	\$0.00	\$1,165,000.00	\$572,307.58	\$572,307.58	\$0.00	49.12 %
<u>51-01</u> <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$700,000.00	\$0.00	\$700,000.00	\$344,807.58	\$344,807.58	\$0.00	49.25 %
ARRENDAMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$188,610.98	\$188,610.98	\$0.00	47.15 %
ARRENDAMIENTO DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES IMUEBLES	\$400,000.00	\$0.00	\$400,000.00	\$188,040.98	\$188,040.98	\$0.00	47.01 %
USO DE BIENES	\$300,000.00	\$0.00	\$300,000.00	\$156,196.60	\$156,196.60	\$0.00	52.06 %
SANITARIOS	\$300,000.00	\$0.00	\$300,000.00	\$156,196.60	\$156,196.60	\$0.00	52.06 %
<u>51-02</u> <u>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</u>	\$300,000.00	\$0.00	\$300,000.00	\$140,000.00	\$140,000.00	\$0.00	46.66 %
ENAJENACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$140,000.00	\$140,000.00	\$0.00	46.66 %
ENAJENACION DE BIENES MUEBLES	\$300,000.00	\$0.00	\$300,000.00	\$140,000.00	\$140,000.00	\$0.00	46.66 %
<u>51-04</u> <u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$165,000.00	\$0.00	\$165,000.00	\$87,500.00	\$87,500.00	\$0.00	53.03 %
FOTOCOPIADO AL PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DONATIVOS	\$160,000.00	\$0.00	\$160,000.00	\$49,000.00	\$49,000.00	\$0.00	30.62 %
PIPAS DE AGUA	\$0.00	\$0.00	\$0.00	\$38,500.00	\$38,500.00	\$0.00	0.00 %
<u>61</u> <u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$2,290,000.00	\$0.00	\$2,290,000.00	\$443,589.07	\$443,589.07	\$0.00	19.37 %
<u>61-02</u> <u>MULTAS</u>	\$210,000.00	\$0.00	\$210,000.00	\$67,846.69	\$67,846.69	\$0.00	32.30 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIER	\$200,000.00	\$0.00	\$200,000.00	\$47,896.48	\$47,896.48	\$0.00	23.94 %
MULTAS PROCEDIMIENTOS LEGALES	\$0.00	\$0.00	\$0.00	\$226.50	\$226.50	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTO	\$0.00	\$0.00	\$0.00	\$3,869.18	\$3,869.18	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$15,854.53	\$15,854.53	\$0.00	158.54 %
<u>61-07</u> <u>APROVECHAMIENTOS POR APORTACIONES Y COOPERAC</u>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$112,052.95	\$112,052.95	\$0.00	11.20 %
APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$112,052.95	\$112,052.95	\$0.00	11.20 %
<u>61-09</u> <u>OTROS APROVECHAMIENTOS</u>	\$1,080,000.00	\$0.00	\$1,080,000.00	\$263,689.43	\$263,689.43	\$0.00	24.41 %
INGRESOS POR FESTIVIDAD	\$500,000.00	\$0.00	\$500,000.00	\$11,650.00	\$11,650.00	\$0.00	2.33 %
REINTEGROS	\$400,000.00	\$0.00	\$400,000.00	\$140,634.93	\$140,634.93	\$0.00	35.15 %
GASTOS DE COBRANZA	\$100,000.00	\$0.00	\$100,000.00	\$59,272.60	\$59,272.60	\$0.00	59.27 %
GASTOS DE COBRANZA - IMPUESTOS	\$100,000.00	\$0.00	\$100,000.00	\$59,272.60	\$59,272.60	\$0.00	59.27 %
SEGURIDAD PÚBLICA	\$80,000.00	\$0.00	\$80,000.00	\$24,375.40	\$24,375.40	\$0.00	30.46 %
SERVICIOS DE SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$23,775.40	\$23,775.40	\$0.00	39.62 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$20,000.00	\$0.00	\$20,000.00	\$600.00	\$600.00	\$0.00	3.00 %
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$27,756.50	\$27,756.50	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$27,756.50	\$27,756.50	\$0.00	0.00 %



# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado Analítico de Ingresos Presupuestales

Al 30/jun./2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 01/ago./2017  
06:39 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
71	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/</u>	\$0.00	\$0.00	\$0.00	\$18,930.00	\$18,930.00	\$0.00	0.00 %
71-02	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/</u>	\$0.00	\$0.00	\$0.00	\$18,930.00	\$18,930.00	\$0.00	0.00 %
	Ingresos por Venta de Servicios de Organismos Descentrali	\$0.00	\$0.00	\$0.00	\$18,930.00	\$18,930.00	\$0.00	0.00 %
	AGUA POTABLE - SERVICIOS	\$0.00	\$0.00	\$0.00	\$18,930.00	\$18,930.00	\$0.00	0.00 %
	CONSUMO TASA 0%	\$0.00	\$0.00	\$0.00	\$18,930.00	\$18,930.00	\$0.00	0.00 %
73	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$360,000.00	\$0.00	\$360,000.00	\$177,861.50	\$177,861.50	\$0.00	49.40 %
73-01	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$280,000.00	\$0.00	\$280,000.00	\$138,707.00	\$138,707.00	\$0.00	49.53 %
	Ingresos por Venta de Bienes Producidos en Establecimient	\$280,000.00	\$0.00	\$280,000.00	\$138,707.00	\$138,707.00	\$0.00	49.53 %
	DIF MUNICIPAL - VENTA DE BIENES	\$280,000.00	\$0.00	\$280,000.00	\$138,707.00	\$138,707.00	\$0.00	49.53 %
	CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES	\$65,000.00	\$0.00	\$65,000.00	\$25,810.00	\$25,810.00	\$0.00	39.70 %
	DESPENSAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANASTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DESAYUNOS	\$30,000.00	\$0.00	\$30,000.00	\$9,716.00	\$9,716.00	\$0.00	32.38 %
	SERVICIO DE ALIMENTACION COCINA POPULAR	\$0.00	\$0.00	\$0.00	\$16,094.00	\$16,094.00	\$0.00	0.00 %
	CUOTAS DE RECUPERACIÓN - PROGRAMA LICONSA	\$190,000.00	\$0.00	\$190,000.00	\$73,592.00	\$73,592.00	\$0.00	38.73 %
	DESPENSAS	\$60,000.00	\$0.00	\$60,000.00	\$22,088.00	\$22,088.00	\$0.00	36.81 %
	CANASTAS	\$30,000.00	\$0.00	\$30,000.00	\$5,504.00	\$5,504.00	\$0.00	18.34 %
	DESAYUNOS	\$100,000.00	\$0.00	\$100,000.00	\$46,000.00	\$46,000.00	\$0.00	46.00 %
	CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$25,000.00	\$0.00	\$25,000.00	\$39,305.00	\$39,305.00	\$0.00	157.22 %
	ALIMENTOS	\$25,000.00	\$0.00	\$25,000.00	\$39,305.00	\$39,305.00	\$0.00	157.22 %
73-02	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$80,000.00	\$0.00	\$80,000.00	\$39,154.50	\$39,154.50	\$0.00	48.94 %
	Ingresos por Venta de Servicios Producidos en Establecimi	\$80,000.00	\$0.00	\$80,000.00	\$39,154.50	\$39,154.50	\$0.00	48.94 %
	DIF MUNICIPAL - SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$39,154.50	\$39,154.50	\$0.00	195.77 %
	CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$20,000.00	\$0.00	\$20,000.00	\$39,154.50	\$39,154.50	\$0.00	195.77 %
	SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA I	\$20,000.00	\$0.00	\$20,000.00	\$39,154.50	\$39,154.50	\$0.00	195.77 %
	VENTA DE SERVICIOS DEL MUNICIPIO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SUMINISTRO DE AGUA PIPA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>PARTICIPACIONES</u>	\$52,383,343.47	\$0.00	\$52,383,343.47	\$29,438,424.80	\$29,438,424.80	\$0.00	56.19 %
	FONDO UNICO	\$52,233,343.47	\$0.00	\$52,233,343.47	\$28,798,856.00	\$28,798,856.00	\$0.00	55.13 %
	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEH	\$150,000.00	\$0.00	\$150,000.00	\$29,130.00	\$29,130.00	\$0.00	19.42 %
	DERECHO DE ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$610,438.80	\$610,438.80	\$0.00	0.00 %
82	<u>APORTACIONES</u>	\$28,191,883.20	\$0.00	\$28,191,883.20	\$12,984,642.00	\$12,984,642.00	\$0.00	46.05 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII	\$12,571,852.80	\$0.00	\$12,571,852.80	\$6,575,591.00	\$6,575,591.00	\$0.00	52.30 %
	FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$15,620,030.40	\$0.00	\$15,620,030.40	\$6,409,051.00	\$6,409,051.00	\$0.00	41.03 %
83	<u>CONVENIOS</u>	\$10,170,025.00	\$881,600.00	\$11,051,625.00	\$565,506.00	\$565,506.00	\$0.00	5.11 %



# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado Analítico de Ingresos Presupuestales Al 30/jun./2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 01/ago./2017  
06:39 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONVENIOS ETIQUETADOS	\$10,170,025.00	\$881,600.00	\$11,051,625.00	\$565,506.00	\$565,506.00	\$0.00	5.11 %
HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
TRES POR UNO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
RESCATE DE E SPACIO PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PAICE ( Programa de Apoyo a la Infraestructura Cultural)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODERMAGICO (Programa y Desarrollo Regional Turistic	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE INFRAESTRUCTURA DEPOTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONREGION (Fondo Regional)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECE (Fondo para el Fortalecimiento de la Infraestr	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FAIP (Fondo de Apoyo de Infraestructura y Productividad)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FOPADEM (Fondo de Pavimentación y Desarrollo Municipa	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTAR (Tratamiento de Aguas Residuales-CNA)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODI (Programa de Desarrollo Integral-CNA)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE (Fondo de Aportacione para la Infraestructura Social E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SINFRA-VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SINFRA-CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SAMA-AGUA Y ALCANTARILLADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SAMA-LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SESP (Sistema Estatal de Seguridad Pública)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDOS INTERNACIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS FORESTALES-CONAFOR	\$170,000.00	\$464,000.00	\$634,000.00	\$147,906.00	\$147,906.00	\$0.00	23.32 %
BRIGADA DE SANIDAD FORESTAL-CONAFOR	\$0.00	\$417,600.00	\$417,600.00	\$417,600.00	\$417,600.00	\$0.00	100.00 %
92 TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,060,000.00	\$5,060,000.00	\$0.00	84.33 %
APOYOS EXTRAORDINARIOS	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,060,000.00	\$5,060,000.00	\$0.00	84.33 %



**MUNICIPIO DE NOCHISTLÁN DE MEJÍA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2017**

Usr: Supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 01/ago./2017  
 06:39 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Total	\$118,854,374.81	\$1,667,100.00	\$120,521,474.81	\$62,753,090.78	\$62,753,090.78	\$0.00	52.06 %

\_\_\_\_\_  
 PROFR. ARMANDO DELGADILLO RUVALCABA  
 PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 C. ALTAGRACIA HERNANDEZ GALVAN  
 SINDICO MUNICIPAL

\_\_\_\_\_  
 PROFR. DAVID VILLEGAS VALDEZ  
 TESORERO MUNICIPAL