



MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

re el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/jul/2015 Al 30/sep/2015

Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP
Usr: Supervisor

Fecha y hora de Impresión | 05/oct/2015
08:22 a.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$22,000,003.00	\$0.00	\$22,000,003.00	\$0.00	\$0.00	0.00 %	-\$22,000,003.00
01-99: Endeudamiento interno	\$22,000,003.00	\$0.00	\$22,000,003.00	\$0.00	\$0.00	0.00 %	-\$22,000,003.00
1 IMPUESTOS	\$9,610,819.72	\$0.00	\$9,610,819.72	\$325,795.64	\$325,795.64	3.38 %	-\$9,285,024.08
11 IMPUESTOS SOBRE LOS INGRESOS	\$220,001.00	\$0.00	\$220,001.00	\$2,500.00	\$2,500.00	1.13 %	-\$217,501.00
11-01 SOBRE JUEGOS PERMITIDOS	\$150,001.00	\$0.00	\$150,001.00	\$2,500.00	\$2,500.00	1.66 %	-\$147,501.00
11-01-000: SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-000: SOBRE JUEGOS PERMITIDOS	\$150,000.00	\$0.00	\$150,000.00	\$2,500.00	\$2,500.00	1.66 %	-\$147,500.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00 %	-\$70,000.00
11-02-000: TEATRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
11-02-000: CIRCO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,180,818.72	\$0.00	\$7,180,818.72	\$165,204.75	\$165,204.75	2.30 %	-\$7,015,613.97
12-01 PREDIAL	\$7,180,818.72	\$0.00	\$7,180,818.72	\$165,204.75	\$165,204.75	2.30 %	-\$7,015,613.97
12-01-000: PREDIAL URBANO AÑO ACTUAL	\$3,951,347.21	\$0.00	\$3,951,347.21	\$125,651.45	\$125,651.45	3.17 %	-\$3,825,695.76
12-01-000: PREDIAL URBANO AÑOS ANTERIORES	\$305,000.00	\$0.00	\$305,000.00	\$16,524.50	\$16,524.50	5.41 %	-\$288,475.50
12-01-000: PREDIAL RUSTICO AÑO ACTUAL	\$2,774,471.51	\$0.00	\$2,774,471.51	\$18,490.00	\$18,490.00	0.66 %	-\$2,755,981.51
12-01-000: PREDIAL RUSTICO AÑOS ANTERIORES	\$150,000.00	\$0.00	\$150,000.00	\$4,538.80	\$4,538.80	3.02 %	-\$145,461.20
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$144,853.59	\$144,853.59	7.24 %	-\$1,855,146.41
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$144,853.59	\$144,853.59	7.24 %	-\$1,855,146.41
13-01-000: SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$144,853.59	\$144,853.59	7.24 %	-\$1,855,146.41
17 ACCESORIOS DE IMPUESTOS	\$210,000.00	\$0.00	\$210,000.00	\$13,237.30	\$13,237.30	6.30 %	-\$196,762.70
17-01 ACTUALIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
17-02 RECARGOS	\$160,000.00	\$0.00	\$160,000.00	\$13,237.30	\$13,237.30	8.27 %	-\$146,762.70
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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4 DERECHOS		\$5,539,486.00	\$0.00	\$5,539,486.00	\$321,490.50	\$321,490.50	5.80 %	-\$5,217,995.50
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$676,653.00	\$0.00	\$676,653.00	\$19,321.00	\$19,321.00	2.85 %	-\$657,332.00
41-01	PLAZAS Y MERCADOS	\$300,000.00	\$0.00	\$300,000.00	\$11,545.00	\$11,545.00	3.84 %	-\$288,455.00
41-01-000	USO DE SUELO	\$300,000.00	\$0.00	\$300,000.00	\$11,545.00	\$11,545.00	3.84 %	-\$288,455.00
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
41-03	PANTEONES	\$155,602.00	\$0.00	\$155,602.00	\$7,776.00	\$7,776.00	4.99 %	-\$147,826.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$120,000.00	\$0.00	\$120,000.00	\$7,776.00	\$7,776.00	6.48 %	-\$112,224.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	REFRENDO DE USO DE TERRENO	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	0.00 %	-\$33,500.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-04-000	USO DE CORRAL GANADO MAYOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-04-000	USO DE CORRAL OVICAPRINO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-04-000	USO DE CORRAL PORCINO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$193,051.00	\$0.00	\$193,051.00	\$0.00	\$0.00	0.00 %	-\$193,051.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	0.00 %	-\$5,800.00
41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$184,250.00	\$0.00	\$184,250.00	\$0.00	\$0.00	0.00 %	-\$184,250.00
41-05-000	SUBESTACIONES, ANTENAS EMISORAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,550,832.00	\$0.00	\$4,550,832.00	\$299,141.00	\$299,141.00	6.57 %	-\$4,251,691.00
43-01	RASTROS Y SERVICIOS CONEXOS	\$1,089,404.00	\$0.00	\$1,089,404.00	\$77,619.00	\$77,619.00	7.12 %	-\$1,011,785.00
43-01-000	MATANZA GANADO MAYOR	\$350,000.00	\$0.00	\$350,000.00	\$27,517.00	\$27,517.00	7.86 %	-\$322,483.00
43-01-000	MATANZA OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	MATANZA PORCINO	\$300,000.00	\$0.00	\$300,000.00	\$34,748.00	\$34,748.00	11.58 %	-\$265,252.00
43-01-000	TRANSPORTACION DE CARNE	\$308,000.00	\$0.00	\$308,000.00	\$15,354.00	\$15,354.00	4.98 %	-\$292,646.00
43-01-000	USO DE BASCULA	\$131,400.00	\$0.00	\$131,400.00	\$0.00	\$0.00	0.00 %	-\$131,400.00
43-01-000	INTRODUCCION GANADO MAYOR FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02	REGISTRO CIVIL	\$966,318.00	\$0.00	\$966,318.00	\$104,417.50	\$104,417.50	10.80 %	-\$861,900.50
43-02-000	ASENTAMIENTO REGISTRO DE NACIMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$3,444.00	\$3,444.00	6.88 %	-\$46,556.00
43-02-000	ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$678.00	\$678.00	3.39 %	-\$19,322.00



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43-02-000:	REGISTROS EXTEMPORANEOS	\$30,000.00	\$0.00	\$30,000.00	\$824.00	\$824.00	2.74	%	-\$29,176.00
43-02-000:	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	0.00	%	-\$800.00
43-02-000:	EXPEDICION DE ACTAS DE NACIMIEN	\$601,518.00	\$0.00	\$601,518.00	\$77,098.00	\$77,098.00	12.81	%	-\$524,420.00
43-02-000:	EXPEDICION DE ACTAS DE DEFUNCI	\$15,000.00	\$0.00	\$15,000.00	\$2,104.50	\$2,104.50	14.03	%	-\$12,895.50
43-02-000:	EXPEDICION DE ACTAS DE MATRIMON	\$30,000.00	\$0.00	\$30,000.00	\$5,248.00	\$5,248.00	17.49	%	-\$24,752.00
43-02-000:	EXPEDICION DE ACTAS DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$640.00	\$640.00	21.33	%	-\$2,360.00
43-02-000:	SOLICITUD DE MATRIMONIO	\$30,000.00	\$0.00	\$30,000.00	\$2,593.50	\$2,593.50	8.64	%	-\$27,406.50
43-02-001:	CELEBRACION DE MATRIMONIO EN EL	\$70,000.00	\$0.00	\$70,000.00	\$4,960.00	\$4,960.00	7.08	%	-\$65,040.00
43-02-001:	CELEBRACION DE MATRIMONIO FUER	\$55,000.00	\$0.00	\$55,000.00	\$6,827.50	\$6,827.50	12.41	%	-\$48,172.50
43-02-001:	ANOTACION MARGINAL	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00	%	-\$7,000.00
43-02-001:	CONSTANCIA DE NO REGISTRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00
43-02-001:	CORRECCION DE DATOS POR ERRORE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
43-02-001:	PLATICAS PRENUPCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00	%	-\$50,000.00
43-03	PANTEONES	\$59,863.00	\$0.00	\$59,863.00	\$614.50	\$614.50	1.02	%	-\$59,248.50
43-03-000:	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-000:	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-000:	INHUMACIÓN A PERPETUIDAD ADULT	\$45,000.00	\$0.00	\$45,000.00	\$614.50	\$614.50	1.36	%	-\$44,385.50
43-03-000:	INHUMACIÓN A PERPETUIDAD ADULT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-000:	INHUMACIÓN A PERPETUIDAD COMUN	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	0.00	%	-\$9,500.00
43-03-001:	EXHUMACIÓN	\$5,360.00	\$0.00	\$5,360.00	\$0.00	\$0.00	0.00	%	-\$5,360.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$254,020.00	\$0.00	\$254,020.00	\$28,498.84	\$28,498.84	11.21	%	-\$225,521.16
43-04-000:	CERTIFICACIÓN EN FORMAS IMPRESA	\$200,000.00	\$0.00	\$200,000.00	\$14,809.00	\$14,809.00	7.40	%	-\$185,191.00
43-04-000:	IDENTIFICACIÓN DE PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$3,183.00	\$3,183.00	21.22	%	-\$11,817.00
43-04-000:	COPIAS CERTIFICADAS DE ACTAS DE	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	0.00	%	-\$335.00
43-04-000:	CONSTANCIA DE CARÁCTER ADMINIS	\$15,000.00	\$0.00	\$15,000.00	\$393.50	\$393.50	2.62	%	-\$14,606.50
43-04-000:	CONSTANCIA DE DOCUMENTOS DE AR	\$1,000.00	\$0.00	\$1,000.00	\$854.50	\$854.50	85.45	%	-\$145.50
43-04-000:	CERTIFICACIÓN DE NO ADEUDO AL ML	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR PROT	\$2,010.00	\$0.00	\$2,010.00	\$0.00	\$0.00	0.00	%	-\$2,010.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR ECOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-000:	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	0.00	%	-\$670.00
43-04-001:	LEGALIZACION DE FIRMAS POR JUEZ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-001:	LEGALIZACION DE FIRMAS EN PLANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-001:	CERTIFICACION DE PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$9,258.84	\$9,258.84	46.29	%	-\$10,741.16
43-04-001:	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00	%	-\$4.00
43-05-000:	SERVICIO DE ASEO PUBLICO (SAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



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43-05-000	SERVICIO DE RECOLECCION DE BASUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA EVENTOS SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$220,000.00	\$0.00	\$220,000.00	\$46,048.65	\$46,048.65	20.93 %	-\$173,951.35
43-07-000	ELABORACION DE PLANOS	\$200,000.00	\$0.00	\$200,000.00	\$45,031.65	\$45,031.65	22.51 %	-\$154,968.35
43-07-000	AUTORIZACION DE ALINEAMIENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-07-000	EXPEDICIÓN DE NÚMERO OFICIAL	\$10,000.00	\$0.00	\$10,000.00	\$1,017.00	\$1,017.00	10.17 %	-\$8,983.00
43-08	DESARROLLO URBANO	\$140,004.00	\$0.00	\$140,004.00	\$8,515.60	\$8,515.60	6.08 %	-\$131,488.40
43-08-000	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	FUSIONES, SUBDIVISIONES Y DESMEM	\$140,000.00	\$0.00	\$140,000.00	\$8,515.60	\$8,515.60	6.08 %	-\$131,484.40
43-08-000	AUTORIZACION DE FRACCIONAMIENTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09	LICENCIAS DE CONSTRUCCION	\$287,002.00	\$0.00	\$287,002.00	\$14,314.68	\$14,314.68	4.98 %	-\$272,687.32
43-09-000	PERMISOS PARA CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$14,314.68	\$14,314.68	9.54 %	-\$135,685.32
43-09-000	PRORROGA PARA TERMINACION DE O	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-000	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE TERMINACION DE OB	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-000	PERMISO PARA MOVIMIENTO DE ESCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-09-000	CONSTANCIA DE SEGURIDAD ESTRUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-000	CONSTANCIA DE AUTOCONSTRUCCIOI	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00 %	-\$70,000.00
43-09-000	PERMISO PARA ROMPER PAVIMENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$635,002.00	\$0.00	\$635,002.00	\$14,270.49	\$14,270.49	2.24 %	-\$620,731.51
43-10-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	AÑO POSTERIOR - RENOVACIÓN	\$335,000.00	\$0.00	\$335,000.00	\$12,768.34	\$12,768.34	3.81 %	-\$322,231.66
43-10-000	TRANSFERENCIA DE LICENCIA	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
43-10-000	CAMBIO DE GIRO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00 %	-\$70,000.00
43-10-000	CAMBIO DE DOMICILIO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
43-10-000	PERMISO EVENTUAL	\$40,000.00	\$0.00	\$40,000.00	\$1,502.15	\$1,502.15	3.75 %	-\$38,497.85
43-10-000	AMPLIACION ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$543,203.00	\$0.00	\$543,203.00	\$4,578.74	\$4,578.74	0.84 %	-\$538,624.26



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Usr: Supervisor

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43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-12-000	AÑO POSTERIOR - RENOVIACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00	%	-\$500,000.00
43-12-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-12-000	CAMBIO DE GIRO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00	%	-\$2,000.00
43-12-000	CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$2,840.44	\$2,840.44	28.40	%	-\$7,159.56
43-12-000	PERMISO EVENTUAL	\$30,000.00	\$0.00	\$30,000.00	\$976.40	\$976.40	3.25	%	-\$29,023.60
43-12-000	AMPLIACION ALCOHOLES	\$1,200.00	\$0.00	\$1,200.00	\$761.90	\$761.90	63.49	%	-\$438.10
43-12-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	0.00	%	-\$315,000.00
43-13-000	INSCRIPCIÓN PADRON MUNICIPAL DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00	%	-\$15,000.00
43-13-000	RENOVIACIÓN PADRON MUNICIPAL DE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.00	%	-\$300,000.00
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$15,001.00	\$0.00	\$15,001.00	\$0.00	\$0.00	0.00	%	-\$15,001.00
43-14-000	INSCIPCIÓN DE PROVEEDORES Y CON	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00	%	-\$15,000.00
43-14-000	RENOVIACIÓN DE PROVEEDORES Y CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-15	PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-15-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
43-16-000	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-16-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19	ANUNCIOS Y PROPAGANDA	\$26,007.00	\$0.00	\$26,007.00	\$263.00	\$263.00	1.01	%	-\$25,744.00
43-19-000	ANUNCIOS BARDAS Y FACHADAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
43-19-000	ANUNCIOS PANORAMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
43-19-000	ANUNCIOS FIJOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
43-19-000	VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
43-19-000	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-000	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-000	SONIDO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
43-19-000	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-000	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-001	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-001	PROPAGANDA EN CASETAS TELEFÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-19-001	PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$263.00	\$263.00	5.26	%	-\$4,737.00
43-19-001	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
44	OTROS DERECHOS	\$312,001.00	\$0.00	\$312,001.00	\$3,028.50	\$3,028.50	0.97	%	-\$308,972.50
44-01	PERMISOS PARA FESTEJOS	\$50,000.00	\$0.00	\$50,000.00	\$2,255.00	\$2,255.00	4.51	%	-\$47,745.00



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44-02	PERMISOS PARA CIERRE DE CALLE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
44-03	FIERRO DE HERRAR	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$105,000.00	\$0.00	\$105,000.00	\$773.50	\$773.50	0.73 %	-\$104,226.50
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5	PRODUCTOS	\$854,511.00	\$0.00	\$854,511.00	\$70,209.90	\$70,209.90	8.21 %	-\$784,301.10
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$783,503.00	\$0.00	\$783,503.00	\$70,209.90	\$70,209.90	8.96 %	-\$713,293.10
51-01	ARRENDAMIENTO	\$430,000.00	\$0.00	\$430,000.00	\$35,409.00	\$35,409.00	8.23 %	-\$394,591.00
51-01-000	ARRENDAMIENTO DE BIENES MUEBLE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
51-01-000	ARRENDAMIENTO DE BIENES IMUEBLE	\$400,000.00	\$0.00	\$400,000.00	\$35,409.00	\$35,409.00	8.85 %	-\$364,591.00
51-02	USO DE BIENES	\$320,000.00	\$0.00	\$320,000.00	\$34,800.90	\$34,800.90	10.87 %	-\$285,199.10
51-02-000	SANITARIOS	\$300,000.00	\$0.00	\$300,000.00	\$34,800.90	\$34,800.90	11.60 %	-\$265,199.10
51-02-000	ESTACIONAMIENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-03	ALBERCA OLIMPICA	\$33,503.00	\$0.00	\$33,503.00	\$0.00	\$0.00	0.00 %	-\$33,503.00
51-03-000	CUOTAS DE INCRIPCION ALBERCA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	0.00 %	-\$24,000.00
51-03-000	CREDENCIAL Y REPOSICION ALBERCA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-03-000	COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000	SEGURO DE VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000	CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000	ARRENDAMIENTO DE ALBERCA OLIMPI	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	0.00 %	-\$7,500.00
53	ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$71,005.00	\$0.00	\$71,005.00	\$0.00	\$0.00	0.00 %	-\$71,005.00
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-03	VENTA DE LOSETAS PARA CRIPTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-04	VENTA DE ANIMALES DE CENTRO DE CONTROL CA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-05	FOTOCOPIADO AL PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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59-07	DONATIVOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
59-09	IMPRESIÓN DE CURP	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
6	APROVECHAMIENTOS	\$540,000.00	\$0.00	\$540,000.00	\$40,871.89	\$40,871.89	7.56 %	-\$499,128.11
69	OTROS APROVECHAMIENTOS	\$540,000.00	\$0.00	\$540,000.00	\$40,871.89	\$40,871.89	7.56 %	-\$499,128.11
69-01	INGRESOS POR FESTIVIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
69-02	INDEMNIZACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
69-03	REINTEGROS	\$380,000.00	\$0.00	\$380,000.00	\$20,331.89	\$20,331.89	5.35 %	-\$359,668.11
69-04	RELACIONES EXTERIORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
69-05	GASTOS DE COBRANZA	\$0.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	0.00 %	\$11,490.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$0.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	0.00 %	\$11,490.00
69-06	CENTRO DE CONTROL CANINO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
69-06-000	ESTERILIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
69-06-000	DESPARASITACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
69-06-000	CASTRACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
69-07	SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	0.00 %	\$9,050.00
69-07-000	SERVICIOS DE SEGURIDAD	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	0.00 %	\$1,250.00
69-07-000	SERVICIOS DE SEGURIDAD PARA FEST	\$0.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	0.00 %	\$7,800.00
	INGRESOS CORRIENTES	\$38,544,820.72	\$0.00	\$38,544,820.72	\$758,367.93	\$758,367.93	1.96 %	-\$37,786,452.79
2	INGRESOS DE CAPITAL							
5	PRODUCTOS	\$100,001.00	\$0.00	\$100,001.00	\$0.00	\$0.00	0.00 %	-\$100,001.00
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$100,001.00	\$0.00	\$100,001.00	\$0.00	\$0.00	0.00 %	-\$100,001.00
52-01	ENAJENACIÓN	\$100,001.00	\$0.00	\$100,001.00	\$0.00	\$0.00	0.00 %	-\$100,001.00
52-01-000	ENAJENACION DE BIENES MUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
52-01-000	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
6	APROVECHAMIENTOS	\$1,330,003.00	\$0.00	\$1,330,003.00	\$133,923.55	\$133,923.55	10.06 %	-\$1,196,079.45
62	MULTAS	\$230,002.00	\$0.00	\$230,002.00	\$16,415.60	\$16,415.60	7.13 %	-\$213,586.40
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$200,000.00	\$0.00	\$200,000.00	\$15,050.00	\$15,050.00	7.52 %	-\$184,950.00



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62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
62-05	MULTAS ADMINISTRATIVASDERIVADAS DE DERECH	\$1.00	\$0.00	\$1.00	\$1,365.60	\$1,365.60	136,560.00 %	\$1,364.60
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$1,100,001.00	\$0.00	\$1,100,001.00	\$117,507.95	\$117,507.95	10.68 %	-\$982,493.05
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PM	\$900,000.00	\$0.00	\$900,000.00	\$117,507.95	\$117,507.95	13.05 %	-\$782,492.05
67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7	INGRESOS POR VENTAS DE BIENES	\$1,165,004.00	\$0.00	\$1,165,004.00	\$31,839.40	\$31,839.40	2.73 %	-\$1,133,164.60
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$1,165,004.00	\$0.00	\$1,165,004.00	\$31,839.40	\$31,839.40	2.73 %	-\$1,133,164.60
73-01	DIF MUNICIPAL	\$1,155,003.00	\$0.00	\$1,155,003.00	\$31,839.40	\$31,839.40	2.75 %	-\$1,123,163.60
73-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$705,000.00	\$0.00	\$705,000.00	\$1,871.40	\$1,871.40	0.26 %	-\$703,128.60
73-01-02	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$450,000.00	\$0.00	\$450,000.00	\$29,968.00	\$29,968.00	6.65 %	-\$420,032.00
73-01-03	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
73-04	CASA DE CULTURA	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	0.00 %	-\$10,001.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	0.00 %	-\$10,001.00
8	PARTICIPACIONES Y APORTACIONES	\$90,774,194.44	-\$814,598.44	\$89,959,596.00	\$6,283,327.81	\$6,283,327.81	6.98 %	-\$84,490,866.63
81	PARTICIPACIONES	\$50,390,000.00	\$0.00	\$50,390,000.00	\$3,913,875.81	\$3,913,875.81	7.76 %	-\$46,476,124.19
81-01	FONDO UNICO	\$50,040,000.00	\$0.00	\$50,040,000.00	\$3,899,666.00	\$3,899,666.00	7.79 %	-\$46,140,334.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
81-03	DERECHO DE ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$14,209.81	\$14,209.81	0.00 %	\$14,209.81
82	APORTACIONES	\$26,902,159.44	-\$814,598.44	\$26,087,561.00	\$2,369,452.00	\$2,369,452.00	9.08 %	-\$24,532,707.44
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$12,066,091.44	-\$336,759.44	\$11,729,332.00	\$1,172,933.00	\$1,172,933.00	9.99 %	-\$10,893,158.44
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$14,836,068.00	-\$477,839.00	\$14,358,229.00	\$1,196,519.00	\$1,196,519.00	8.33 %	-\$13,639,549.00
83	CONVENIOS	\$13,482,035.00	\$0.00	\$13,482,035.00	\$0.00	\$0.00	0.00 %	-\$13,482,035.00
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$13,482,000.00	\$0.00	\$13,482,000.00	\$0.00	\$0.00	0.00 %	-\$13,482,000.00



MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

re el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/jul/2015 Al 30/sep/2015

Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP
Sistema de Supervisión

Fecha y 05/oct/2015

hora de Impresión 08:22 a.m.

83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y L	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVEI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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Del 01/jul/2015 Al 30/sep/2015**

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Estado Supervisor

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83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,000,001.00	\$0.00	\$3,000,001.00	\$0.00	\$0.00	0.00 %	-\$3,000,001.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
92-01	APOYOS EXTRAORDINARIOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
93	SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	INGRESOS DE CAPITAL	\$96,369,203.44	-\$814,598.44	\$95,554,605.00	\$6,449,090.76	\$6,449,090.76	6.74 %	-\$89,920,112.68
TOTAL		\$134,914,024.16	-\$814,598.44	\$134,099,425.72	\$7,207,458.69	\$7,207,458.69	5.37 %	-\$127,706,565.47

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$220,001.00	\$0.00	\$220,001.00	\$2,500.00	\$2,500.00	1.13 %	-\$217,501.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,180,818.72	\$0.00	\$7,180,818.72	\$165,204.75	\$165,204.75	2.30 %	-\$7,015,613.97
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$144,853.59	\$144,853.59	7.24 %	-\$1,855,146.41
OTROS IMPUESTOS	\$210,000.00	\$0.00	\$210,000.00	\$13,237.30	\$13,237.30	6.30 %	-\$196,762.70
Subtotal Tributarios	\$9,610,819.72	\$0.00	\$9,610,819.72	\$325,795.64	\$325,795.64	3.38 %	-\$9,285,024.08



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No Tributarios

I	DERECHOS	\$5,539,486.00	\$0.00	\$5,539,486.00	\$321,490.50	\$321,490.50	5.80 %	-\$5,217,995.50
II	PRODUCTOS	\$954,512.00	\$0.00	\$954,512.00	\$70,209.90	\$70,209.90	8.21 %	-\$884,302.10
III	APROVECHAMIENTOS	\$1,870,003.00	\$0.00	\$1,870,003.00	\$174,795.44	\$174,795.44	17.62 %	-\$1,695,207.56
IV	CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios		\$8,364,002.00	\$0.00	\$8,364,002.00	\$566,495.84	\$566,495.84	6.77 %	-\$7,797,506.16

Otros

0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$22,000,003.00	\$0.00	\$22,000,003.00	\$0.00	\$0.00	0.00 %	-22,000,003.00
7	INGRESOS POR VENTAS DE BIENES	\$1,165,004.00	\$0.00	\$1,165,004.00	\$31,839.40	\$31,839.40	2.73 %	-1,133,164.60
8	PARTICIPACIONES Y APORTACIONES	\$90,774,194.44	-\$814,598.44	\$89,959,596.00	\$6,283,327.81	\$6,283,327.81	6.98 %	-84,490,866.63
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$3,000,001.00	\$0.00	\$3,000,001.00	\$0.00	\$0.00	0.00 %	-3,000,001.00
Subtotal Otros		\$116,939,202.44	-\$814,598.44	\$116,124,604.00	\$6,315,167.21	\$6,315,167.21	5.43 %	-110,624,035.23
Total		\$134,914,024.16	-\$814,598.44	\$134,099,425.72	\$7,207,458.69	\$7,207,458.69	5.37 %	-127,706,565.47