



MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

re el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/abr/2015 Al 30/jun/2015

Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP
1er Supervisor

Fecha y hora de Impresión | 08/jul/2015
01:51 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$22,000,003.00	\$0.00	\$22,000,003.00	\$0.00	\$0.00	0.00 %	-\$22,000,003.00
01-99 Endeudamiento interno	\$22,000,003.00	\$0.00	\$22,000,003.00	\$0.00	\$0.00	0.00 %	-\$22,000,003.00
1 IMPUESTOS	\$9,610,819.72	\$0.00	\$9,610,819.72	\$517,421.36	\$517,421.36	5.38 %	-\$9,093,398.36
11 IMPUESTOS SOBRE LOS INGRESOS	\$220,001.00	\$0.00	\$220,001.00	\$1,000.00	\$1,000.00	0.45 %	-\$219,001.00
11-01 SOBRE JUEGOS PERMITIDOS	\$150,001.00	\$0.00	\$150,001.00	\$1,000.00	\$1,000.00	0.66 %	-\$149,001.00
11-01-000 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-000 SOBRE JUEGOS PERMITIDOS	\$150,000.00	\$0.00	\$150,000.00	\$1,000.00	\$1,000.00	0.66 %	-\$149,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00 %	-\$70,000.00
11-02-000 TEATRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
11-02-000 CIRCO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,180,818.72	\$0.00	\$7,180,818.72	\$250,181.95	\$250,181.95	3.48 %	-\$6,930,636.77
12-01 PREDIAL	\$7,180,818.72	\$0.00	\$7,180,818.72	\$250,181.95	\$250,181.95	3.48 %	-\$6,930,636.77
12-01-000 PREDIAL URBANO AÑO ACTUAL	\$3,951,347.21	\$0.00	\$3,951,347.21	\$140,299.05	\$140,299.05	3.55 %	-\$3,811,048.16
12-01-000 PREDIAL URBANO AÑOS ANTERIORES	\$305,000.00	\$0.00	\$305,000.00	\$23,671.50	\$23,671.50	7.76 %	-\$281,328.50
12-01-000 PREDIAL RUSTICO AÑO ACTUAL	\$2,774,471.51	\$0.00	\$2,774,471.51	\$69,975.50	\$69,975.50	2.52 %	-\$2,704,496.01
12-01-000 PREDIAL RUSTICO AÑOS ANTERIORES	\$150,000.00	\$0.00	\$150,000.00	\$16,235.90	\$16,235.90	10.82 %	-\$133,764.10
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$247,950.01	\$247,950.01	12.39 %	-\$1,752,049.99
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$247,950.01	\$247,950.01	12.39 %	-\$1,752,049.99
13-01-000 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$247,950.01	\$247,950.01	12.39 %	-\$1,752,049.99
17 ACCESORIOS DE IMPUESTOS	\$210,000.00	\$0.00	\$210,000.00	\$18,289.40	\$18,289.40	8.70 %	-\$191,710.60
17-01 ACTUALIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
17-02 RECARGOS	\$160,000.00	\$0.00	\$160,000.00	\$18,289.40	\$18,289.40	11.43 %	-\$141,710.60
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	-\$1,700.00	-\$1,700.00	-170,000.00 %	-\$1,701.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	-\$1,700.00	-\$1,700.00	-170,000.00 %	-\$1,701.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	-\$1,700.00	-\$1,700.00	-170,000.00 %	-\$1,701.00



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4 DERECHOS		\$5,539,486.00	\$0.00	\$5,539,486.00	\$618,884.60	\$618,884.60	11.17 %	-\$4,920,601.40
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$676,653.00	\$0.00	\$676,653.00	\$39,595.50	\$39,595.50	5.85 %	-\$637,057.50
41-01	PLAZAS Y MERCADOS	\$300,000.00	\$0.00	\$300,000.00	\$29,361.50	\$29,361.50	9.78 %	-\$270,638.50
41-01-000	USO DE SUELO	\$300,000.00	\$0.00	\$300,000.00	\$29,361.50	\$29,361.50	9.78 %	-\$270,638.50
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
41-03	PANTEONES	\$155,602.00	\$0.00	\$155,602.00	\$10,234.00	\$10,234.00	6.57 %	-\$145,368.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$120,000.00	\$0.00	\$120,000.00	\$10,234.00	\$10,234.00	8.52 %	-\$109,766.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	REFRENDO DE USO DE TERRENO	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	0.00 %	-\$33,500.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-04-000	USO DE CORRAL GANADO MAYOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-04-000	USO DE CORRAL OVICAPRINO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-04-000	USO DE CORRAL PORCINO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$193,051.00	\$0.00	\$193,051.00	\$0.00	\$0.00	0.00 %	-\$193,051.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	0.00 %	-\$5,800.00
41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$184,250.00	\$0.00	\$184,250.00	\$0.00	\$0.00	0.00 %	-\$184,250.00
41-05-000	SUBESTACIONES, ANTENAS EMISORAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,550,832.00	\$0.00	\$4,550,832.00	\$574,356.10	\$574,356.10	12.62 %	-\$3,976,475.90
43-01	RASTROS Y SERVICIOS CONEXOS	\$1,089,404.00	\$0.00	\$1,089,404.00	\$118,058.00	\$118,058.00	10.83 %	-\$971,346.00
43-01-000	MATANZA GANADO MAYOR	\$350,000.00	\$0.00	\$350,000.00	\$30,898.00	\$30,898.00	8.82 %	-\$319,102.00
43-01-000	MATANZA OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	MATANZA PORCINO	\$300,000.00	\$0.00	\$300,000.00	\$61,329.00	\$61,329.00	20.44 %	-\$238,671.00
43-01-000	TRANSPORTACION DE CARNE	\$308,000.00	\$0.00	\$308,000.00	\$25,831.00	\$25,831.00	8.38 %	-\$282,169.00
43-01-000	USO DE BASCULA	\$131,400.00	\$0.00	\$131,400.00	\$0.00	\$0.00	0.00 %	-\$131,400.00
43-01-000	INTRODUCCION GANADO MAYOR FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02	REGISTRO CIVIL	\$966,318.00	\$0.00	\$966,318.00	\$136,845.00	\$136,845.00	14.16 %	-\$829,473.00
43-02-000	ASENTAMIENTO REGISTRO DE NACIMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$6,200.00	\$6,200.00	12.40 %	-\$43,800.00
43-02-000	ASENTAMIENTO ACTAS DE DEFUNCIONES	\$20,000.00	\$0.00	\$20,000.00	\$1,729.00	\$1,729.00	8.64 %	-\$18,271.00



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43-02-000:	REGISTROS EXTEMPORANEOS	\$30,000.00	\$0.00	\$30,000.00	\$1,424.00	\$1,424.00	4.74	%	-\$28,576.00
43-02-000:	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	0.00	%	-\$800.00
43-02-000:	EXPEDICION DE ACTAS DE NACIMIEN	\$601,518.00	\$0.00	\$601,518.00	\$103,920.50	\$103,920.50	17.27	%	-\$497,597.50
43-02-000:	EXPEDICION DE ACTAS DE DEFUNCIOT	\$15,000.00	\$0.00	\$15,000.00	\$2,509.00	\$2,509.00	16.72	%	-\$12,491.00
43-02-000:	EXPEDICION DE ACTAS DE MATRIMON	\$30,000.00	\$0.00	\$30,000.00	\$8,318.00	\$8,318.00	27.72	%	-\$21,682.00
43-02-000:	EXPEDICION DE ACTAS DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$818.00	\$818.00	27.26	%	-\$2,182.00
43-02-000:	SOLICITUD DE MATRIMONIO	\$30,000.00	\$0.00	\$30,000.00	\$2,152.50	\$2,152.50	7.17	%	-\$27,847.50
43-02-001:	CELEBRACION DE MATRIMONIO EN EL	\$70,000.00	\$0.00	\$70,000.00	\$5,931.00	\$5,931.00	8.47	%	-\$64,069.00
43-02-001:	CELEBRACION DE MATRIMONIO FUER	\$55,000.00	\$0.00	\$55,000.00	\$3,272.50	\$3,272.50	5.95	%	-\$51,727.50
43-02-001:	ANOTACION MARGINAL	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00	%	-\$7,000.00
43-02-001:	CONSTANCIA DE NO REGISTRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00
43-02-001:	CORRECCION DE DATOS POR ERRORE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
43-02-001:	PLATICAS PRENUPCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00	%	-\$50,000.00
43-02-001:	OTROS ASENTAMIENTOS (ADOPCION,	\$0.00	\$0.00	\$0.00	\$570.50	\$570.50	0.00	%	\$570.50
43-03	PANTEONES	\$59,863.00	\$0.00	\$59,863.00	\$5,153.00	\$5,153.00	8.60	%	-\$54,710.00
43-03-000:	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-000:	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-000:	INHUMACIÓN A PERPETUIDAD ADULT	\$45,000.00	\$0.00	\$45,000.00	\$3,207.00	\$3,207.00	7.12	%	-\$41,793.00
43-03-000:	INHUMACIÓN A PERPETUIDAD ADULT	\$1.00	\$0.00	\$1.00	\$1,468.00	\$1,468.00	146,800.00	%	\$1,467.00
43-03-000:	INHUMACIÓN A PERPETUIDAD COMUN	\$9,500.00	\$0.00	\$9,500.00	\$478.00	\$478.00	5.03	%	-\$9,022.00
43-03-001:	EXHUMACIÓN	\$5,360.00	\$0.00	\$5,360.00	\$0.00	\$0.00	0.00	%	-\$5,360.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$254,020.00	\$0.00	\$254,020.00	\$39,256.42	\$39,256.42	15.45	%	-\$214,763.58
43-04-000:	CERTIFICACIÓN EN FORMAS IMPRESA:	\$200,000.00	\$0.00	\$200,000.00	\$20,865.00	\$20,865.00	10.43	%	-\$179,135.00
43-04-000:	IDENTIFICACIÓN DE PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$3,067.00	\$3,067.00	20.44	%	-\$11,933.00
43-04-000:	COPIAS CERTIFICADAS DE ACTAS DE	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	0.00	%	-\$335.00
43-04-000:	CONSTANCIA DE CARÁCTER ADMINIST	\$15,000.00	\$0.00	\$15,000.00	\$3,336.65	\$3,336.65	22.24	%	-\$11,663.35
43-04-000:	CONSTANCIA DE DOCUMENTOS DE AR	\$1,000.00	\$0.00	\$1,000.00	\$1,756.00	\$1,756.00	175.60	%	\$756.00
43-04-000:	CERTIFICACIÓN DE NO ADEUDO AL ML	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR PROT	\$2,010.00	\$0.00	\$2,010.00	\$0.00	\$0.00	0.00	%	-\$2,010.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR ECOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-000:	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	0.00	%	-\$670.00
43-04-001:	LEGALIZACION DE FIRMAS POR JUEZ C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-001:	LEGALIZACION DE FIRMAS EN PLANO C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-001:	CERTIFICACION DE PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$10,231.77	\$10,231.77	51.15	%	-\$9,768.23
43-04-001:	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00	%	-\$4.00



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43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05-000	SERVICIO DE RECOLECCION DE BASUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05-000	SERVICIO DE LIMPIA EVENTOS SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-05-000	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1.00	\$0.00	\$1.00	\$90,618.20	\$90,618.20	9,061,820.00	%	\$90,617.20
43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$1.00	\$0.00	\$1.00	\$90,618.20	\$90,618.20	9,061,820.00	%	\$90,617.20
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$220,000.00	\$0.00	\$220,000.00	\$114,291.64	\$114,291.64	51.95	%	-\$105,708.36
43-07-000	ELABORACION DE PLANOS	\$200,000.00	\$0.00	\$200,000.00	\$110,273.64	\$110,273.64	55.13	%	-\$89,726.36
43-07-000	AUTORIZACION DE ALINEAMIENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	%	-\$10,000.00
43-07-000	EXPEDICIÓN DE NÚMERO OFICIAL	\$10,000.00	\$0.00	\$10,000.00	\$4,018.00	\$4,018.00	40.18	%	-\$5,982.00
43-08	DESARROLLO URBANO	\$140,004.00	\$0.00	\$140,004.00	\$15,511.00	\$15,511.00	11.07	%	-\$124,493.00
43-08-000	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-08-000	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-08-000	FUSIONES, SUBDIVISIONES Y DESMEM	\$140,000.00	\$0.00	\$140,000.00	\$15,511.00	\$15,511.00	11.07	%	-\$124,489.00
43-08-000	AUTORIZACION DE FRACCIONAMIENTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-08-000	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09	LICENCIAS DE CONSTRUCCION	\$287,002.00	\$0.00	\$287,002.00	\$16,503.72	\$16,503.72	5.75	%	-\$270,498.28
43-09-000	PERMISOS PARA CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$15,439.72	\$15,439.72	10.29	%	-\$134,560.28
43-09-000	PRORROGA PARA TERMINACION DE O	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-000	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00
43-09-000	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-09-000	CONSTANCIA DE TERMINACION DE OB	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
43-09-000	PERMISO PARA MOVIMIENTO DE ESCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	%	-\$10,000.00
43-09-000	CONSTANCIA DE SEGURIDAD ESTRUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00
43-09-000	CONSTANCIA DE AUTOCONSTRUCCIOI	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00	%	-\$70,000.00
43-09-000	PERMISO PARA ROMPER PAVIMENTO	\$50,000.00	\$0.00	\$50,000.00	\$1,064.00	\$1,064.00	2.12	%	-\$48,936.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$635,002.00	\$0.00	\$635,002.00	\$33,251.92	\$33,251.92	5.23	%	-\$601,750.08
43-10-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-10-000	AÑO POSTERIOR - RENOVACIÓN	\$335,000.00	\$0.00	\$335,000.00	\$31,749.77	\$31,749.77	9.47	%	-\$303,250.23
43-10-000	TRANSFERENCIA DE LICENCIA	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00	%	-\$90,000.00
43-10-000	CAMBIO DE GIRO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00	%	-\$70,000.00
43-10-000	CAMBIO DE DOMICILIO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00	%	-\$90,000.00
43-10-000	PERMISO EVENTUAL	\$40,000.00	\$0.00	\$40,000.00	\$1,502.15	\$1,502.15	3.75	%	-\$38,497.85
43-10-000	AMPLIACION ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	%	-\$10,000.00
43-10-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



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43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$543,203.00	\$0.00	\$543,203.00	\$2,929.20	\$2,929.20	0.53 %	-\$540,273.80
43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000	AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
43-12-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000	CAMBIO DE GIRO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12-000	CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-000	PERMISO EVENTUAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-12-000	AMPLIACION ALCOHOLES	\$1,200.00	\$0.00	\$1,200.00	\$2,929.20	\$2,929.20	244.10 %	\$1,729.20
43-12-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$315,000.00	\$0.00	\$315,000.00	\$949.00	\$949.00	0.30 %	-\$314,051.00
43-13-000	INSCRIPCIÓN PADRON MUNICIPAL DE	\$15,000.00	\$0.00	\$15,000.00	\$205.00	\$205.00	1.36 %	-\$14,795.00
43-13-000	RENOVACIÓN PADRON MUNICIPAL DE	\$300,000.00	\$0.00	\$300,000.00	\$744.00	\$744.00	0.24 %	-\$299,256.00
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$15,001.00	\$0.00	\$15,001.00	\$0.00	\$0.00	0.00 %	-\$15,001.00
43-14-000	INSCIPCIÓN DE PROVEEDORES Y CON	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14-000	RENOVACIÓN DE PROVEEDORES Y CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15	PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-000	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19	ANUNCIOS Y PROPAGANDA	\$26,007.00	\$0.00	\$26,007.00	\$989.00	\$989.00	3.80 %	-\$25,018.00
43-19-000	ANUNCIOS BARDAS Y FACHADAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-19-000	ANUNCIOS PANORAMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-19-000	ANUNCIOS FIJOS	\$3,000.00	\$0.00	\$3,000.00	\$888.00	\$888.00	29.60 %	-\$2,112.00
43-19-000	VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$101.00	\$101.00	2.02 %	-\$4,899.00
43-19-000	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	SONIDO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-19-000	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-19-001	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44	OTROS DERECHOS	\$312,001.00	\$0.00	\$312,001.00	\$4,933.00	\$4,933.00	1.58 %	-\$307,068.00



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44-01	PERMISOS PARA FESTEJOS	\$50,000.00	\$0.00	\$50,000.00	\$915.00	\$915.00	1.83 %	-\$49,085.00
44-02	PERMISOS PARA CIERRE DE CALLE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
44-03	FIERRO DE HERRAR	\$150,000.00	\$0.00	\$150,000.00	\$648.00	\$648.00	0.43 %	-\$149,352.00
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$105,000.00	\$0.00	\$105,000.00	\$3,179.50	\$3,179.50	3.02 %	-\$101,820.50
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$110.50	\$110.50	11,050.00 %	\$109.50
44-07	CANCELACION DE FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	0.00 %	\$80.00
5	PRODUCTOS	\$854,511.00	\$0.00	\$854,511.00	\$123,760.50	\$123,760.50	14.48 %	-\$730,750.50
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$783,503.00	\$0.00	\$783,503.00	\$103,230.50	\$103,230.50	13.17 %	-\$680,272.50
51-01	ARRENDAMIENTO	\$430,000.00	\$0.00	\$430,000.00	\$52,139.00	\$52,139.00	12.12 %	-\$377,861.00
51-01-000	ARRENDAMIENTO DE BIENES MUEBLE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
51-01-000	ARRENDAMIENTO DE BIENES IMUEBLE	\$400,000.00	\$0.00	\$400,000.00	\$52,139.00	\$52,139.00	13.03 %	-\$347,861.00
51-02	USO DE BIENES	\$320,000.00	\$0.00	\$320,000.00	\$51,091.50	\$51,091.50	15.96 %	-\$268,908.50
51-02-000	SANITARIOS	\$300,000.00	\$0.00	\$300,000.00	\$51,091.50	\$51,091.50	17.03 %	-\$248,908.50
51-02-000	ESTACIONAMIENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-03	ALBERCA OLIMPICA	\$33,503.00	\$0.00	\$33,503.00	\$0.00	\$0.00	0.00 %	-\$33,503.00
51-03-000	CUOTAS DE INCRIPCION ALBERCA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	0.00 %	-\$24,000.00
51-03-000	CREDENCIAL Y REPOSICION ALBERCA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-03-000	COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000	SEGURO DE VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000	CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000	ARRENDAMIENTO DE ALBERCA OLIMPI	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	0.00 %	-\$7,500.00
53	ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$71,005.00	\$0.00	\$71,005.00	\$20,530.00	\$20,530.00	28.91 %	-\$50,475.00
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-03	VENTA DE LOSETAS PARA CRIPTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-04	VENTA DE ANIMALES DE CENTRO DE CONTROL CA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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59-05	FOTOCOPIADO AL PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-07	DONATIVOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
59-09	IMPRESIÓN DE CURP	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
59-10	PIPAS DE AGUA	\$0.00	\$0.00	\$0.00	\$20,530.00	\$20,530.00	0.00 %	\$20,530.00
6	APROVECHAMIENTOS	\$540,000.00	\$0.00	\$540,000.00	\$17,644.88	\$17,644.88	3.26 %	-\$522,355.12
69	OTROS APROVECHAMIENTOS	\$540,000.00	\$0.00	\$540,000.00	\$17,644.88	\$17,644.88	3.26 %	-\$522,355.12
69-01	INGRESOS POR FESTIVIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
69-02	INDEMNIZACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
69-03	REINTEGROS	\$380,000.00	\$0.00	\$380,000.00	\$12,014.88	\$12,014.88	3.16 %	-\$367,985.12
69-04	RELACIONES EXTERIORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
69-05	GASTOS DE COBRANZA	\$0.00	\$0.00	\$0.00	\$5,130.00	\$5,130.00	0.00 %	\$5,130.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$0.00	\$0.00	\$0.00	\$5,130.00	\$5,130.00	0.00 %	\$5,130.00
69-06	CENTRO DE CONTROL CANINO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
69-06-000	ESTERILIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
69-06-000	DESPARASITACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
69-06-000	CASTRACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
69-07	SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %	\$500.00
69-07-000	SERVICIOS DE SEGURIDAD	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %	\$500.00
	INGRESOS CORRIENTES	\$38,544,820.72	\$0.00	\$38,544,820.72	\$1,276,011.34	\$1,276,011.34	3.31 %	-\$37,268,809.38
2	INGRESOS DE CAPITAL							
5	PRODUCTOS	\$100,001.00	\$0.00	\$100,001.00	\$0.00	\$0.00	0.00 %	-\$100,001.00
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$100,001.00	\$0.00	\$100,001.00	\$0.00	\$0.00	0.00 %	-\$100,001.00
52-01	ENAJENACIÓN	\$100,001.00	\$0.00	\$100,001.00	\$0.00	\$0.00	0.00 %	-\$100,001.00
52-01-000	ENAJENACION DE BIENES MUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
52-01-000	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
6	APROVECHAMIENTOS	\$1,330,003.00	\$0.00	\$1,330,003.00	\$226,200.46	\$226,200.46	17.00 %	-\$1,103,802.54



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62	MULTAS	\$230,002.00	\$0.00	\$230,002.00	\$42,810.31	\$42,810.31	18.61 %	-\$187,191.69
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$200,000.00	\$0.00	\$200,000.00	\$37,100.00	\$37,100.00	18.55 %	-\$162,900.00
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$10,000.00	\$0.00	\$10,000.00	\$2,296.31	\$2,296.31	22.96 %	-\$7,703.69
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
62-05	MULTAS ADMINISTRATIVASDERIVADAS DE DERECH	\$1.00	\$0.00	\$1.00	\$3,414.00	\$3,414.00	341,400.00 %	\$3,413.00
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACI	\$1,100,001.00	\$0.00	\$1,100,001.00	\$183,390.15	\$183,390.15	16.67 %	-\$916,610.85
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PM	\$900,000.00	\$0.00	\$900,000.00	\$183,390.15	\$183,390.15	20.37 %	-\$716,609.85
67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7	INGRESOS POR VENTAS DE BIENES	\$1,165,004.00	\$0.00	\$1,165,004.00	\$39,785.20	\$39,785.20	3.41 %	-\$1,125,218.80
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCI	\$1,165,004.00	\$0.00	\$1,165,004.00	\$39,785.20	\$39,785.20	3.41 %	-\$1,125,218.80
73-01	DIF MUNICIPAL	\$1,155,003.00	\$0.00	\$1,155,003.00	\$39,785.20	\$39,785.20	3.44 %	-\$1,115,217.80
73-01-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$705,000.00	\$0.00	\$705,000.00	\$7,785.20	\$7,785.20	1.10 %	-\$697,214.80
73-01-02	CUOTAS DE RECUPERACIÓN – PROGR	\$450,000.00	\$0.00	\$450,000.00	\$32,000.00	\$32,000.00	7.11 %	-\$418,000.00
73-01-03	CUOTAS DE RECUPERACIÓN – PROGR	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
73-04	CASA DE CULTURA	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	0.00 %	-\$10,001.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	0.00 %	-\$10,001.00
8	PARTICIPACIONES Y APORTACIONES	\$90,774,194.44	-\$814,598.44	\$89,959,596.00	\$15,700,894.02	\$15,700,894.02	17.45 %	-\$75,073,300.42
81	PARTICIPACIONES	\$50,390,000.00	\$0.00	\$50,390,000.00	\$8,877,841.92	\$8,877,841.92	17.61 %	-\$41,512,158.08
81-01	FONDO UNICO	\$50,040,000.00	\$0.00	\$50,040,000.00	\$8,784,508.00	\$8,784,508.00	17.55 %	-\$41,255,492.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
81-03	DERECHO DE ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$93,333.92	\$93,333.92	0.00 %	\$93,333.92
82	APORTACIONES	\$26,902,159.44	-\$814,598.44	\$26,087,561.00	\$3,542,385.00	\$3,542,385.00	13.57 %	-\$23,359,774.44
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$12,066,091.44	-\$336,759.44	\$11,729,332.00	\$2,345,866.00	\$2,345,866.00	19.99 %	-\$9,720,225.44
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$14,836,068.00	-\$477,839.00	\$14,358,229.00	\$1,196,519.00	\$1,196,519.00	8.33 %	-\$13,639,549.00
83	CONVENIOS	\$13,482,035.00	\$0.00	\$13,482,035.00	\$3,280,667.10	\$3,280,667.10	24.33 %	-\$10,201,367.90
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

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Del 01/abr/2015 Al 30/jun/2015

Fecha y 08/jul/2015

hora de Impresión 01:51 p.m.

Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP
Usr: Supervisor

83-03	3 x 1 PARA MIGRANTES	\$13,482,000.00	\$0.00	\$13,482,000.00	\$3,187,667.10	\$3,187,667.10	23.64	%	-\$10,294,332.90
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES R	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTARILL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y LA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$97,200.00	\$97,200.00	9,720,000.00	%	\$97,199.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



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Del 01/abr/2015 Al 30/jun/2015

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hora de Impresión 01:51 p.m.

Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP
1º Supervisor

83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37	TU CASA	\$0.00	\$0.00	\$0.00	-\$4,200.00	-\$4,200.00	0.00 %	-\$4,200.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,000,001.00	\$0.00	\$3,000,001.00	\$0.00	\$0.00	0.00 %	-\$3,000,001.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
92-01	APOYOS EXTRAORDINARIOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
93	SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	INGRESOS DE CAPITAL	\$96,369,203.44	-\$814,598.44	\$95,554,605.00	\$15,966,879.68	\$15,966,879.68	16.70 %	-\$80,402,323.76
TOTAL		\$134,914,024.16	-\$814,598.44	\$134,099,425.72	\$17,242,891.02	\$17,242,891.02	12.85 %	-\$117,671,133.14

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$220,001.00	\$0.00	\$220,001.00	\$1,000.00	\$1,000.00	0.45 %	-\$219,001.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,180,818.72	\$0.00	\$7,180,818.72	\$250,181.95	\$250,181.95	3.48 %	-\$6,930,636.77
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$247,950.01	\$247,950.01	12.39 %	-\$1,752,049.99
ACCESORIOS	\$210,000.00	\$0.00	\$210,000.00	\$18,289.40	\$18,289.40	8.70 %	-\$191,710.60
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00



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Del 01/abr/2015 Al 30/jun/2015

Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP
13:08 Supervisor

Fecha y hora de Impresión | 08/jul/2015
01:51 p.m.

Subtotal Tributarios	\$9,610,819.72	\$0.00	\$9,610,819.72	\$517,421.36	\$517,421.36	5.38 %	-\$9,093,398.36
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No Tributarios

I	DERECHOS	\$5,539,486.00	\$0.00	\$5,539,486.00	\$618,884.60	\$618,884.60	11.17 %	-\$4,920,601.40
II	PRODUCTOS	\$954,512.00	\$0.00	\$954,512.00	\$123,760.50	\$123,760.50	14.48 %	-\$830,751.50
III	APROVECHAMIENTOS	\$1,870,003.00	\$0.00	\$1,870,003.00	\$243,845.34	\$243,845.34	20.26 %	-\$1,626,157.66
IV	CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	-\$1,700.00	-\$1,700.00	-170,000.00 %	-\$1,701.00
	Subtotal No Tributarios	\$8,364,002.00	\$0.00	\$8,364,002.00	\$984,790.44	\$984,790.44	11.77 %	-\$7,379,211.56
	Total	\$17,974,821.72	\$0.00	\$17,974,821.72	\$1,502,211.80	\$1,502,211.80	8.35 %	-16,472,609.92

C. FERNANDO GONZALEZ SANCHEZ

PRESIDENTE MUNICIPAL

C. ELVIRA BECERRA VILLALPANDO

SINDICO MUNICIPAL

L.C. ELVIRA MUÑOZ GARCIA
TESORERO MUNICIPAL