



MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

re el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Al 28/feb/2015

Fecha y 06/may/2015

hora de Impresión 02:32 p.m.

Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP
Usr: Supervisor

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$22,000,003.00	\$0.00	\$22,000,003.00	\$0.00	\$0.00	0.00 %	-\$22,000,003.00
01-99 Endeudamiento interno	\$22,000,003.00	\$0.00	\$22,000,003.00	\$0.00	\$0.00	0.00 %	-\$22,000,003.00
1 IMPUESTOS	\$9,610,819.72	\$0.00	\$9,610,819.72	\$5,829,272.90	\$5,829,272.90	60.65 %	-\$3,781,546.82
11 IMPUESTOS SOBRE LOS INGRESOS	\$220,001.00	\$0.00	\$220,001.00	\$5,500.00	\$5,500.00	2.49 %	-\$214,501.00
11-01 SOBRE JUEGOS PERMITIDOS	\$150,001.00	\$0.00	\$150,001.00	\$4,000.00	\$4,000.00	2.66 %	-\$146,001.00
11-01-000 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-000 SOBRE JUEGOS PERMITIDOS	\$150,000.00	\$0.00	\$150,000.00	\$4,000.00	\$4,000.00	2.66 %	-\$146,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$70,000.00	\$0.00	\$70,000.00	\$1,500.00	\$1,500.00	2.14 %	-\$68,500.00
11-02-000 TEATRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
11-02-000 CIRCO	\$50,000.00	\$0.00	\$50,000.00	\$1,500.00	\$1,500.00	3.00 %	-\$48,500.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,180,818.72	\$0.00	\$7,180,818.72	\$5,498,541.25	\$5,498,541.25	76.57 %	-\$1,682,277.47
12-01 PREDIAL	\$7,180,818.72	\$0.00	\$7,180,818.72	\$5,498,541.25	\$5,498,541.25	76.57 %	-\$1,682,277.47
12-01-000 PREDIAL URBANO AÑO ACTUAL	\$3,951,347.21	\$0.00	\$3,951,347.21	\$3,155,529.04	\$3,155,529.04	79.85 %	-\$795,818.17
12-01-000 PREDIAL URBANO AÑOS ANTERIORES	\$305,000.00	\$0.00	\$305,000.00	\$101,472.95	\$101,472.95	33.26 %	-\$203,527.05
12-01-000 PREDIAL RUSTICO AÑO ACTUAL	\$2,774,471.51	\$0.00	\$2,774,471.51	\$2,180,820.26	\$2,180,820.26	78.60 %	-\$593,651.25
12-01-000 PREDIAL RUSTICO AÑOS ANTERIORES	\$150,000.00	\$0.00	\$150,000.00	\$60,719.00	\$60,719.00	40.47 %	-\$89,281.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$269,337.55	\$269,337.55	13.46 %	-\$1,730,662.45
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$269,337.55	\$269,337.55	13.46 %	-\$1,730,662.45
13-01-000 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$269,337.55	\$269,337.55	13.46 %	-\$1,730,662.45
17 ACCESORIOS DE IMPUESTOS	\$210,000.00	\$0.00	\$210,000.00	\$55,894.10	\$55,894.10	26.61 %	-\$154,105.90
17-01 ACTUALIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$29,791.20	\$29,791.20	59.58 %	-\$20,208.80
17-02 RECARGOS	\$160,000.00	\$0.00	\$160,000.00	\$26,102.90	\$26,102.90	16.31 %	-\$133,897.10
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$88,623.00	\$88,623.00	8,862,300.00 %	\$88,622.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$88,623.00	\$88,623.00	8,862,300.00 %	\$88,622.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$88,623.00	\$88,623.00	8,862,300.00 %	\$88,622.00



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4 DERECHOS		\$5,539,486.00	\$0.00	\$5,539,486.00	\$1,007,599.35	\$1,007,599.35	18.18 %	-\$4,531,886.65
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$676,653.00	\$0.00	\$676,653.00	\$56,814.50	\$56,814.50	8.39 %	-\$619,838.50
41-01	PLAZAS Y MERCADOS	\$300,000.00	\$0.00	\$300,000.00	\$35,366.50	\$35,366.50	11.78 %	-\$264,633.50
41-01-000	USO DE SUELO	\$300,000.00	\$0.00	\$300,000.00	\$35,366.50	\$35,366.50	11.78 %	-\$264,633.50
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
41-03	PANTEONES	\$155,602.00	\$0.00	\$155,602.00	\$21,448.00	\$21,448.00	13.78 %	-\$134,154.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$0.00	\$0.00	\$0.00	\$5,024.00	\$5,024.00	0.00 %	\$5,024.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$120,000.00	\$0.00	\$120,000.00	\$3,799.00	\$3,799.00	3.16 %	-\$116,201.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1.00	\$0.00	\$1.00	\$12,625.00	\$12,625.00	1,262,500.00 %	\$12,624.00
41-03-000	USO DE TERRENO A PERPETUIDAD C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	REFRENDO DE USO DE TERRENO	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	0.00 %	-\$33,500.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-04-000	USO DE CORRAL GANADO MAYOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-04-000	USO DE CORRAL OVICAPRINO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-04-000	USO DE CORRAL PORCINO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$193,051.00	\$0.00	\$193,051.00	\$0.00	\$0.00	0.00 %	-\$193,051.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	0.00 %	-\$5,800.00
41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$184,250.00	\$0.00	\$184,250.00	\$0.00	\$0.00	0.00 %	-\$184,250.00
41-05-000	SUBESTACIONES, ANTENAS EMISORAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,550,832.00	\$0.00	\$4,550,832.00	\$882,732.85	\$882,732.85	19.39 %	-\$3,668,099.15
43-01	RASTROS Y SERVICIOS CONEXOS	\$1,089,404.00	\$0.00	\$1,089,404.00	\$109,056.50	\$109,056.50	10.01 %	-\$980,347.50
43-01-000	MATANZA GANADO MAYOR	\$350,000.00	\$0.00	\$350,000.00	\$32,832.00	\$32,832.00	9.38 %	-\$317,168.00
43-01-000	MATANZA OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	MATANZA PORCINO	\$300,000.00	\$0.00	\$300,000.00	\$51,772.00	\$51,772.00	17.25 %	-\$248,228.00
43-01-000	TRANSPORTACION DE CARNE	\$308,000.00	\$0.00	\$308,000.00	\$24,452.50	\$24,452.50	7.93 %	-\$283,547.50
43-01-000	USO DE BASCULA	\$131,400.00	\$0.00	\$131,400.00	\$0.00	\$0.00	0.00 %	-\$131,400.00
43-01-000	INTRODUCCION GANADO MAYOR FUEF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02	REGISTRO CIVIL	\$966,318.00	\$0.00	\$966,318.00	\$194,262.50	\$194,262.50	20.10 %	-\$772,055.50
43-02-000	ASENTAMIENTO REGISTRO DE NACIMI	\$50,000.00	\$0.00	\$50,000.00	\$6,431.00	\$6,431.00	12.86 %	-\$43,569.00



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43-02-000:	ASENTAMIENTO ACTAS DE DEFUNCI	\$20,000.00	\$0.00	\$20,000.00	\$2,090.00	\$2,090.00	10.45 %	-\$17,910.00
43-02-000:	REGISTROS EXTEMPORANEOS	\$30,000.00	\$0.00	\$30,000.00	\$2,600.00	\$2,600.00	8.66 %	-\$27,400.00
43-02-000:	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	0.00 %	-\$800.00
43-02-000:	EXPEDICION DE ACTAS DE NACIMIEN	\$601,518.00	\$0.00	\$601,518.00	\$148,663.50	\$148,663.50	24.71 %	-\$452,854.50
43-02-000:	EXPEDICION DE ACTAS DE DEFUNCI	\$15,000.00	\$0.00	\$15,000.00	\$3,217.00	\$3,217.00	21.44 %	-\$11,783.00
43-02-000:	EXPEDICION DE ACTAS DE MATRIMON	\$30,000.00	\$0.00	\$30,000.00	\$10,413.00	\$10,413.00	34.71 %	-\$19,587.00
43-02-000:	EXPEDICION DE ACTAS DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$491.00	\$491.00	16.36 %	-\$2,509.00
43-02-000:	SOLICITUD DE MATRIMONIO	\$30,000.00	\$0.00	\$30,000.00	\$3,724.00	\$3,724.00	12.41 %	-\$26,276.00
43-02-001:	CELEBRACION DE MATRIMONIO EN EL	\$70,000.00	\$0.00	\$70,000.00	\$6,644.00	\$6,644.00	9.49 %	-\$63,356.00
43-02-001:	CELEBRACION DE MATRIMONIO FUER	\$55,000.00	\$0.00	\$55,000.00	\$9,247.00	\$9,247.00	16.81 %	-\$45,753.00
43-02-001:	ANOTACION MARGINAL	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-02-001:	CONSTANCIA DE NO REGISTRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-02-001:	CORRECCION DE DATOS POR ERRORE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-02-001:	PLATICAS PRENUPCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-02-001:	OTROS ASENTAMIENTOS (ADOPCION,	\$0.00	\$0.00	\$0.00	\$742.00	\$742.00	0.00 %	\$742.00
43-03	PANTEONES	\$59,863.00	\$0.00	\$59,863.00	\$1,329.00	\$1,329.00	2.22 %	-\$58,534.00
43-03-000:	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000:	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000:	INHUMACIÓN A PERPETUIDAD ADULT	\$45,000.00	\$0.00	\$45,000.00	\$465.00	\$465.00	1.03 %	-\$44,535.00
43-03-000:	INHUMACIÓN A PERPETUIDAD ADULT	\$1.00	\$0.00	\$1.00	\$399.00	\$399.00	39,900.00 %	\$398.00
43-03-000:	INHUMACIÓN A PERPETUIDAD COMUN	\$9,500.00	\$0.00	\$9,500.00	\$465.00	\$465.00	4.89 %	-\$9,035.00
43-03-001:	EXHUMACIÓN	\$5,360.00	\$0.00	\$5,360.00	\$0.00	\$0.00	0.00 %	-\$5,360.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$254,020.00	\$0.00	\$254,020.00	\$37,024.50	\$37,024.50	14.57 %	-\$216,995.50
43-04-000:	CERTIFICACIÓN EN FORMAS IMPRESA	\$200,000.00	\$0.00	\$200,000.00	\$29,517.00	\$29,517.00	14.75 %	-\$170,483.00
43-04-000:	IDENTIFICACIÓN DE PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-04-000:	COPIAS CERTIFICADAS DE ACTAS DE	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	0.00 %	-\$335.00
43-04-000:	CONSTANCIA DE CARÁCTER ADMINIST	\$15,000.00	\$0.00	\$15,000.00	\$6,422.50	\$6,422.50	42.81 %	-\$8,577.50
43-04-000:	CONSTANCIA DE DOCUMENTOS DE AR	\$1,000.00	\$0.00	\$1,000.00	\$236.00	\$236.00	23.60 %	-\$764.00
43-04-000:	CERTIFICACIÓN DE NO ADEUDO AL ML	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR PROT	\$2,010.00	\$0.00	\$2,010.00	\$0.00	\$0.00	0.00 %	-\$2,010.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR ECOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	0.00 %	-\$670.00
43-04-001:	LEGALIZACION DE FIRMAS POR JUEZ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001:	LEGALIZACION DE FIRMAS EN PLANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001:	CERTIFICACION DE PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$849.00	\$849.00	4.24 %	-\$19,151.00
43-04-001:	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE RECOLECCION DE BASUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA EVENTOS SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1.00	\$0.00	\$1.00	\$199,609.43	\$199,609.43	19,960,943...	\$199,608.43
43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$1.00	\$0.00	\$1.00	\$199,609.43	\$199,609.43	19,960,943...	\$199,608.43
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$220,000.00	\$0.00	\$220,000.00	\$96,328.70	\$96,328.70	43.78 %	-\$123,671.30
43-07-000	ELABORACION DE PLANOS	\$200,000.00	\$0.00	\$200,000.00	\$90,511.70	\$90,511.70	45.25 %	-\$109,488.30
43-07-000	AUTORIZACION DE DIVISIONES Y FUSI	\$0.00	\$0.00	\$0.00	\$2,737.00	\$2,737.00	0.00 %	\$2,737.00
43-07-000	AUTORIZACION DE ALINEAMIENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-07-000	EXPEDICIÓN DE NÚMERO OFICIAL	\$10,000.00	\$0.00	\$10,000.00	\$3,080.00	\$3,080.00	30.80 %	-\$6,920.00
43-08	DESARROLLO URBANO	\$140,004.00	\$0.00	\$140,004.00	\$13,523.20	\$13,523.20	9.65 %	-\$126,480.80
43-08-000	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	FUSIONES, SUBDIVISIONES Y DESMEM	\$140,000.00	\$0.00	\$140,000.00	\$13,523.20	\$13,523.20	9.65 %	-\$126,476.80
43-08-000	AUTORIZACION DE FRACCIONAMIENTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09	LICENCIAS DE CONSTRUCCION	\$287,002.00	\$0.00	\$287,002.00	\$27,491.57	\$27,491.57	9.57 %	-\$259,510.43
43-09-000	PERMISOS PARA CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$26,959.57	\$26,959.57	17.97 %	-\$123,040.43
43-09-000	PRORROGA PARA TERMINACION DE O	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-000	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE TERMINACION DE OB	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-000	PERMISO PARA MOVIMIENTO DE ESCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-09-000	CONSTANCIA DE SEGURIDAD ESTRUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-000	CONSTANCIA DE AUTOCONSTRUCCIOI	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00 %	-\$70,000.00
43-09-000	PERMISO PARA ROMPER PAVIMENTO	\$50,000.00	\$0.00	\$50,000.00	\$532.00	\$532.00	1.06 %	-\$49,468.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$635,002.00	\$0.00	\$635,002.00	\$139,199.69	\$139,199.69	21.92 %	-\$495,802.31
43-10-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	AÑO POSTERIOR - RENOVACIÓN	\$335,000.00	\$0.00	\$335,000.00	\$115,224.54	\$115,224.54	34.39 %	-\$219,775.46
43-10-000	TRANSFERENCIA DE LICENCIA	\$90,000.00	\$0.00	\$90,000.00	\$15,203.75	\$15,203.75	16.89 %	-\$74,796.25
43-10-000	CAMBIO DE GIRO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00 %	-\$70,000.00
43-10-000	CAMBIO DE DOMICILIO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
43-10-000	PERMISO EVENTUAL	\$40,000.00	\$0.00	\$40,000.00	\$8,771.40	\$8,771.40	21.92 %	-\$31,228.60



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43-10-000	AMPLIACION ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$543,203.00	\$0.00	\$543,203.00	\$57,877.96	\$57,877.96	10.65 %	-\$485,325.04
43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000	AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$46,475.05	\$46,475.05	9.29 %	-\$453,524.95
43-12-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000	CAMBIO DE GIRO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12-000	CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$2,850.75	\$2,850.75	28.50 %	-\$7,149.25
43-12-000	PERMISO EVENTUAL	\$30,000.00	\$0.00	\$30,000.00	\$8,552.16	\$8,552.16	28.50 %	-\$21,447.84
43-12-000	AMPLIACION ALCOHOLES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	0.00 %	-\$1,200.00
43-12-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$315,000.00	\$0.00	\$315,000.00	\$5,451.80	\$5,451.80	1.73 %	-\$309,548.20
43-13-000	INSCRIPCIÓN PADRON MUNICIPAL DE	\$15,000.00	\$0.00	\$15,000.00	\$4,521.80	\$4,521.80	30.14 %	-\$10,478.20
43-13-000	RENOVACIÓN PADRON MUNICIPAL DE	\$300,000.00	\$0.00	\$300,000.00	\$930.00	\$930.00	0.31 %	-\$299,070.00
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$15,001.00	\$0.00	\$15,001.00	\$0.00	\$0.00	0.00 %	-\$15,001.00
43-14-000	INSCIPCIÓN DE PROVEEDORES Y CON	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14-000	RENOVACIÓN DE PROVEEDORES Y CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15	PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-000	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19	ANUNCIOS Y PROPAGANDA	\$26,007.00	\$0.00	\$26,007.00	\$1,578.00	\$1,578.00	6.06 %	-\$24,429.00
43-19-000	ANUNCIOS BARDAS Y FACHADAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-19-000	ANUNCIOS PANORAMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-19-000	ANUNCIOS FIJOS	\$3,000.00	\$0.00	\$3,000.00	\$864.00	\$864.00	28.80 %	-\$2,136.00
43-19-000	VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$202.00	\$202.00	4.04 %	-\$4,798.00
43-19-000	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	SONIDO	\$5,000.00	\$0.00	\$5,000.00	\$512.00	\$512.00	10.24 %	-\$4,488.00
43-19-000	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	PROPAGANDA EN CASETAS TELEFÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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43-19-001:	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44	OTROS DERECHOS	\$312,001.00	\$0.00	\$312,001.00	\$67,340.00	\$67,340.00	21.58 %	-\$244,661.00
44-01	PERMISOS PARA FESTEJOS	\$50,000.00	\$0.00	\$50,000.00	\$2,258.00	\$2,258.00	4.51 %	-\$47,742.00
44-02	PERMISOS PARA CIERRE DE CALLE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
44-03	FIERRO DE HERRAR	\$150,000.00	\$0.00	\$150,000.00	\$21,324.00	\$21,324.00	14.21 %	-\$128,676.00
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$105,000.00	\$0.00	\$105,000.00	\$43,758.00	\$43,758.00	41.67 %	-\$61,242.00
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45	ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$712.00	\$712.00	0.00 %	\$712.00
45-02	RECARGOS	\$0.00	\$0.00	\$0.00	\$712.00	\$712.00	0.00 %	\$712.00
5	PRODUCTOS	\$854,511.00	\$0.00	\$854,511.00	\$186,991.00	\$186,991.00	21.88 %	-\$667,520.00
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$783,503.00	\$0.00	\$783,503.00	\$106,379.50	\$106,379.50	13.57 %	-\$677,123.50
51-01	ARRENDAMIENTO	\$430,000.00	\$0.00	\$430,000.00	\$53,937.00	\$53,937.00	12.54 %	-\$376,063.00
51-01-000:	ARRENDAMIENTO DE BIENES MUEBLE:	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
51-01-000:	ARRENDAMIENTO DE BIENES IMUEBLE	\$400,000.00	\$0.00	\$400,000.00	\$53,937.00	\$53,937.00	13.48 %	-\$346,063.00
51-02	USO DE BIENES	\$320,000.00	\$0.00	\$320,000.00	\$52,442.50	\$52,442.50	16.38 %	-\$267,557.50
51-02-000:	SANITARIOS	\$300,000.00	\$0.00	\$300,000.00	\$52,442.50	\$52,442.50	17.48 %	-\$247,557.50
51-02-000:	ESTACIONAMIENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-03	ALBERCA OLIMPICA	\$33,503.00	\$0.00	\$33,503.00	\$0.00	\$0.00	0.00 %	-\$33,503.00
51-03-000:	CUOTAS DE INCRIPCION ALBERCA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	0.00 %	-\$24,000.00
51-03-000:	CREDENCIAL Y REPOSICION ALBERCA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-03-000:	COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000:	SEGURO DE VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000:	CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000:	ARRENDAMIENTO DE ALBERCA OLIMPI	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	0.00 %	-\$7,500.00
53	ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$71,005.00	\$0.00	\$71,005.00	\$80,611.50	\$80,611.50	113.52 %	\$9,606.50
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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59-03	VENTA DE LOSETAS PARA CRIPTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-04	VENTA DE ANIMALES DE CENTRO DE CONTROL CA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-05	FOTOCOPIADO AL PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$296.50	\$296.50	5.93 %	-\$4,703.50
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$2,430.00	\$2,430.00	243,000.00 %	\$2,429.00
59-07	DONATIVOS	\$60,000.00	\$0.00	\$60,000.00	\$50,000.00	\$50,000.00	83.33 %	-\$10,000.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
59-09	IMPRESIÓN DE CURP	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
59-10	PIPAS DE AGUA	\$0.00	\$0.00	\$0.00	\$27,885.00	\$27,885.00	0.00 %	\$27,885.00
6	APROVECHAMIENTOS	\$540,000.00	\$0.00	\$540,000.00	\$57,744.42	\$57,744.42	10.69 %	-\$482,255.58
69	OTROS APROVECHAMIENTOS	\$540,000.00	\$0.00	\$540,000.00	\$57,744.42	\$57,744.42	10.69 %	-\$482,255.58
69-01	INGRESOS POR FESTIVIDAD	\$100,000.00	\$0.00	\$100,000.00	\$22,010.00	\$22,010.00	22.01 %	-\$77,990.00
69-02	INDEMNIZACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
69-03	REINTEGROS	\$380,000.00	\$0.00	\$380,000.00	\$20,578.42	\$20,578.42	5.41 %	-\$359,421.58
69-04	RELACIONES EXTERIORES	\$5,000.00	\$0.00	\$5,000.00	\$1,296.00	\$1,296.00	25.92 %	-\$3,704.00
69-05	GASTOS DE COBRANZA	\$0.00	\$0.00	\$0.00	\$3,360.00	\$3,360.00	0.00 %	\$3,360.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$0.00	\$0.00	\$0.00	\$3,360.00	\$3,360.00	0.00 %	\$3,360.00
69-06	CENTRO DE CONTROL CANINO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
69-06-000	ESTERILIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
69-06-000	DESPARASITACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
69-06-000	CASTRACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
69-07	SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	0.00 %	\$10,500.00
69-07-000	SERVICIOS DE SEGURIDAD	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00 %	\$10,000.00
69-07-000	SERVICIOS DE SEGURIDAD PARA FEST	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %	\$500.00
	INGRESOS CORRIENTES	\$38,544,820.72	\$0.00	\$38,544,820.72	\$7,170,230.67	\$7,170,230.67	18.60 %	-\$31,374,590.05
2	INGRESOS DE CAPITAL							
5	PRODUCTOS	\$100,001.00	\$0.00	\$100,001.00	\$2,000.00	\$2,000.00	1.99 %	-\$98,001.00
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$100,001.00	\$0.00	\$100,001.00	\$2,000.00	\$2,000.00	1.99 %	-\$98,001.00
52-01	ENAJENACIÓN	\$100,001.00	\$0.00	\$100,001.00	\$2,000.00	\$2,000.00	1.99 %	-\$98,001.00
52-01-000	ENAJENACION DE BIENES MUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$2,000.00	\$2,000.00	2.00 %	-\$98,000.00



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52-01-000	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
6	APROVECHAMIENTOS	\$1,322,227.00	\$0.00	\$1,322,227.00	\$122,784.21	\$122,784.21	9.28 %	-\$1,199,442.79
62	MULTAS	\$230,002.00	\$0.00	\$230,002.00	\$41,575.00	\$41,575.00	18.07 %	-\$188,427.00
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$200,000.00	\$0.00	\$200,000.00	\$21,110.00	\$21,110.00	10.55 %	-\$178,890.00
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$10,000.00	\$0.00	\$10,000.00	\$20,304.00	\$20,304.00	203.04 %	\$10,304.00
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
62-05	MULTAS ADMINISTRATIVASDERIVADAS DE DERECH	\$1.00	\$0.00	\$1.00	\$161.00	\$161.00	16,100.00 %	\$160.00
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACI	\$1,092,225.00	\$0.00	\$1,092,225.00	\$81,209.21	\$81,209.21	7.43 %	-\$1,011,015.79
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PM	\$892,224.00	\$0.00	\$892,224.00	\$81,209.21	\$81,209.21	9.10 %	-\$811,014.79
67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7	INGRESOS POR VENTAS DE BIENES	\$1,165,004.00	\$0.00	\$1,165,004.00	\$60,967.80	\$60,967.80	5.23 %	-\$1,104,036.20
71	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGAN	\$0.00	\$0.00	\$0.00	\$964.50	\$964.50	0.00 %	\$964.50
71-01	AGUA POTABLE (ORGANIZMO DESENTRALIZADO)	\$0.00	\$0.00	\$0.00	\$964.50	\$964.50	0.00 %	\$964.50
71-01-04	OTROS	\$0.00	\$0.00	\$0.00	\$964.50	\$964.50	0.00 %	\$964.50
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCI	\$1,165,004.00	\$0.00	\$1,165,004.00	\$60,003.30	\$60,003.30	5.15 %	-\$1,105,000.70
73-01	DIF MUNICIPAL	\$1,155,003.00	\$0.00	\$1,155,003.00	\$60,003.30	\$60,003.30	5.19 %	-\$1,094,999.70
73-01-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$705,000.00	\$0.00	\$705,000.00	\$30,071.80	\$30,071.80	4.26 %	-\$674,928.20
73-01-02	CUOTAS DE RECUPERACIÓN - PROGR	\$450,000.00	\$0.00	\$450,000.00	\$29,931.50	\$29,931.50	6.65 %	-\$420,068.50
73-01-03	CUOTAS DE RECUPERACIÓN - PROGR	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
73-04	CASA DE CULTURA	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	0.00 %	-\$10,001.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	0.00 %	-\$10,001.00
8	PARTICIPACIONES Y APORTACIONES	\$90,774,194.44	\$0.00	\$90,774,194.44	\$9,413,855.00	\$9,413,855.00	10.37 %	-\$81,360,339.44
81	PARTICIPACIONES	\$50,390,000.00	\$0.00	\$50,390,000.00	\$7,038,603.00	\$7,038,603.00	13.96 %	-\$43,351,397.00
81-01	FONDO UNICO	\$50,040,000.00	\$0.00	\$50,040,000.00	\$7,038,603.00	\$7,038,603.00	14.06 %	-\$43,001,397.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
82	APORTACIONES	\$26,902,159.44	\$0.00	\$26,902,159.44	\$2,369,452.00	\$2,369,452.00	8.80 %	-\$24,532,707.44
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$12,066,091.44	\$0.00	\$12,066,091.44	\$1,172,933.00	\$1,172,933.00	9.72 %	-\$10,893,158.44



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82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$14,836,068.00	\$0.00	\$14,836,068.00	\$1,196,519.00	\$1,196,519.00	8.06 %	-\$13,639,549.00
83	CONVENIOS	\$13,482,035.00	\$0.00	\$13,482,035.00	\$5,800.00	\$5,800.00	0.04 %	-\$13,476,235.00
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$13,482,000.00	\$0.00	\$13,482,000.00	\$0.00	\$0.00	0.00 %	-\$13,482,000.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y L	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVEI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37	TU CASA	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	0.00 %	\$5,800.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,000,001.00	\$0.00	\$3,000,001.00	\$0.00	\$0.00	0.00 %	-\$3,000,001.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
92-01	APOYOS EXTRAORDINARIOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
93	SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	INGRESOS DE CAPITAL	\$96,361,427.44	\$0.00	\$96,361,427.44	\$9,599,607.01	\$9,599,607.01	9.96 %	-\$86,761,820.43
	TOTAL	\$134,906,248.16	\$0.00	\$134,906,248.16	\$16,769,837.68	\$16,769,837.68	12.43 %	-\$118,136,410.48

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado

Ampliaciones /
(Reducciones)

Ingreso
Modificado

Ingresos
Devengados

Ingresos
Recaudados

Avance de
Recaudación
(Recaudación /
Estimación)

Ingresos
Excedentes

Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$220,001.00	\$0.00	\$220,001.00	\$5,500.00	\$5,500.00	2.49 %	-\$214,501.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,180,818.72	\$0.00	\$7,180,818.72	\$5,498,541.25	\$5,498,541.25	76.57 %	-\$1,682,277.47



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U: 20 Supervisor

IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS DE IMPUESTOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$269,337.55	\$269,337.55	13.46 %	-\$1,730,662.45
OTROS IMPUESTOS	\$210,000.00	\$0.00	\$210,000.00	\$55,894.10	\$55,894.10	26.61 %	-\$154,105.90
Subtotal Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
	\$9,610,819.72	\$0.00	\$9,610,819.72	\$5,829,272.90	\$5,829,272.90	60.65 %	-\$3,781,546.82

No Tributarios

I DERECHOS	\$5,539,486.00	\$0.00	\$5,539,486.00	\$1,007,599.35	\$1,007,599.35	18.18 %	-\$4,531,886.65
II PRODUCTOS	\$954,512.00	\$0.00	\$954,512.00	\$188,991.00	\$188,991.00	23.87 %	-\$765,521.00
III APROVECHAMIENTOS	\$1,862,227.00	\$0.00	\$1,862,227.00	\$180,528.63	\$180,528.63	19.97 %	-\$1,681,698.37
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$88,623.00	\$88,623.00	8,862,300.00 %	\$88,622.00
Subtotal No Tributarios	\$8,356,226.00	\$0.00	\$8,356,226.00	\$1,465,741.98	\$1,465,741.98	17.54 %	-\$6,890,484.02

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$22,000,003.00	\$0.00	\$22,000,003.00	\$0.00	\$0.00	0.00 %	-22,000,003.00
7 INGRESOS POR VENTAS DE BIENES	\$1,165,004.00	\$0.00	\$1,165,004.00	\$60,967.80	\$60,967.80	5.23 %	-1,104,036.20
8 PARTICIPACIONES Y APORTACIONES	\$90,774,194.44	\$0.00	\$90,774,194.44	\$9,413,855.00	\$9,413,855.00	10.37 %	-81,360,339.44
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,000,001.00	\$0.00	\$3,000,001.00	\$0.00	\$0.00	0.00 %	-3,000,001.00
Subtotal Otros	\$116,939,202.44	\$0.00	\$116,939,202.44	\$9,474,822.80	\$9,474,822.80	8.10 %	-107,464,379.64
Total	\$134,906,248.16	\$0.00	\$134,906,248.16	\$16,769,837.68	\$16,769,837.68	12.43 %	-118,136,410.48

C. FERNANDO GONZALEZ SANCHEZ

PRESIDENTE MUNICIPAL

C. ELVIRA BECERRA VILLALPANDO

SINDICO MUNICIPAL

L.C. ELVIRA MUÑOZ GARCIA
TESORERO MUNICIPAL