



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

 Fecha y hora de Impresión | 17/feb./2016
 11:18 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
101001 GASTOS ADMINISTRATIVOS											
1000 SERVICIOS PERSONALES	\$36,887,898.50	\$4,963,498.80	\$41,851,397.30	\$41,014,857.01	\$836,540.29	\$35,167,909.47	\$5,846,947.54	\$6,683,487.83	\$35,167,909.47	\$35,167,909.47	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$16,667,024.26	\$4,595,157.74	\$21,262,182.00	\$21,262,182.00	\$0.00	\$20,811,411.54	\$450,770.46	\$450,770.46	\$20,811,411.54	\$20,811,411.54	\$0.00
1110 DIETAS	\$2,472,000.00	\$0.00	\$2,472,000.00	\$2,472,000.00	\$0.00	\$2,093,000.00	\$379,000.00	\$379,000.00	\$2,093,000.00	\$2,093,000.00	\$0.00
1111 DIETAS	\$2,472,000.00	\$0.00	\$2,472,000.00	\$2,472,000.00	\$0.00	\$2,093,000.00	\$379,000.00	\$379,000.00	\$2,093,000.00	\$2,093,000.00	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$14,195,024.26	\$4,595,157.74	\$18,790,182.00	\$18,790,182.00	\$0.00	\$18,718,411.54	\$71,770.46	\$71,770.46	\$18,718,411.54	\$18,718,411.54	\$0.00
1131 SUELDOS BASE	\$14,195,024.26	\$4,595,157.74	\$18,790,182.00	\$18,790,182.00	\$0.00	\$18,718,411.54	\$71,770.46	\$71,770.46	\$18,718,411.54	\$18,718,411.54	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$4,130,000.00	\$0.00	\$4,130,000.00	\$4,130,000.00	\$0.00	\$3,664,749.92	\$465,250.08	\$465,250.08	\$3,664,749.92	\$3,664,749.92	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$3,604.00	\$46,396.00	\$46,396.00	\$3,604.00	\$3,604.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$3,604.00	\$46,396.00	\$46,396.00	\$3,604.00	\$3,604.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,080,000.00	\$0.00	\$4,080,000.00	\$4,080,000.00	\$0.00	\$3,661,145.92	\$418,854.08	\$418,854.08	\$3,661,145.92	\$3,661,145.92	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$3,630,609.92	\$369,390.08	\$369,390.08	\$3,630,609.92	\$3,630,609.92	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$30,536.00	\$49,464.00	\$49,464.00	\$30,536.00	\$30,536.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,760,000.00	\$0.00	\$6,760,000.00	\$6,760,000.00	\$0.00	\$4,201,376.66	\$2,558,623.34	\$2,558,623.34	\$4,201,376.66	\$4,201,376.66	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$5,950,000.00	\$0.00	\$5,950,000.00	\$5,950,000.00	\$0.00	\$3,959,002.39	\$1,990,997.61	\$1,990,997.61	\$3,959,002.39	\$3,959,002.39	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$1,150,000.00	\$0.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$311,336.44	\$838,663.56	\$838,663.56	\$311,336.44	\$311,336.44	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$4,800,000.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$3,647,665.95	\$1,152,334.05	\$1,152,334.05	\$3,647,665.95	\$3,647,665.95	\$0.00
1330 HORAS EXTRAORDINARIAS	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$235,174.27	\$464,825.73	\$464,825.73	\$235,174.27	\$235,174.27	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$235,174.27	\$464,825.73	\$464,825.73	\$235,174.27	\$235,174.27	\$0.00
1340 COMPENSACIONES	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$7,200.00	\$72,800.00	\$72,800.00	\$7,200.00	\$7,200.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$7,200.00	\$72,800.00	\$72,800.00	\$7,200.00	\$7,200.00	\$0.00
1400 SEGURIDAD SOCIAL	\$4,850,000.00	\$179,740.76	\$5,029,740.76	\$4,221,513.47	\$808,227.29	\$4,201,963.50	\$19,549.97	\$827,777.26	\$4,201,963.50	\$4,201,963.50	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$3,000,000.00	\$179,740.76	\$3,179,740.76	\$2,691,722.92	\$488,017.84	\$2,691,722.92	\$0.00	\$488,017.84	\$2,691,722.92	\$2,691,722.92	\$0.00
1412 APORTACIONES AL IMSS	\$3,000,000.00	\$179,740.76	\$3,179,740.76	\$2,691,722.92	\$488,017.84	\$2,691,722.92	\$0.00	\$488,017.84	\$2,691,722.92	\$2,691,722.92	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,379,790.55	\$320,209.45	\$1,379,790.55	\$0.00	\$320,209.45	\$1,379,790.55	\$1,379,790.55	\$0.00
1432 CUOTAS AL RCV	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,379,790.55	\$320,209.45	\$1,379,790.55	\$0.00	\$320,209.45	\$1,379,790.55	\$1,379,790.55	\$0.00
1440 APORTACIONES PARA SEGUROS	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$130,450.03	\$19,549.97	\$19,549.97	\$130,450.03	\$130,450.03	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$130,450.03	\$19,549.97	\$19,549.97	\$130,450.03	\$130,450.03	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,455,874.24	\$188,600.30	\$4,644,474.54	\$4,641,161.54	\$3,313.00	\$2,288,407.85	\$2,352,753.69	\$2,356,066.69	\$2,288,407.85	\$2,288,407.85	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$277,357.18	\$1,622,642.82	\$1,622,642.82	\$277,357.18	\$277,357.18	\$0.00
1531	PRESTACIONES DE RETIRO	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$277,357.18	\$1,622,642.82	\$1,622,642.82	\$277,357.18	\$277,357.18	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,555,874.24	\$188,600.30	\$2,744,474.54	\$2,741,161.54	\$3,313.00	\$2,011,050.67	\$730,110.87	\$733,423.87	\$2,011,050.67	\$2,011,050.67	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$2,150,674.24	\$0.00	\$2,150,674.24	\$2,147,361.24	\$3,313.00	\$1,467,250.37	\$680,110.87	\$683,423.87	\$1,467,250.37	\$1,467,250.37	\$0.00
1593	PAGAS DE DEFUNCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1596	BONO DE DESPENSA	\$355,200.00	\$188,600.30	\$543,800.30	\$543,800.30	\$0.00	\$543,800.30	\$0.00	\$0.00	\$543,800.30	\$543,800.30	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1710	ESTÍMULOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$14,905,996.00	-\$4,323,934....	\$10,582,061.89	\$7,735,107.41	\$2,846,954.48	\$7,735,107.41	\$0.00	\$2,846,954.48	\$6,487,608.58	\$6,487,608.58	\$1,247,498.83
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$2,055,000.00	-\$457,927.00	\$1,597,073.00	\$1,013,973.10	\$583,099.90	\$1,013,973.10	\$0.00	\$583,099.90	\$1,013,973.10	\$1,013,973.10	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$580,000.00	-\$10,000.00	\$570,000.00	\$401,113.66	\$168,886.34	\$401,113.66	\$0.00	\$168,886.34	\$401,113.66	\$401,113.66	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$580,000.00	-\$10,000.00	\$570,000.00	\$401,113.66	\$168,886.34	\$401,113.66	\$0.00	\$168,886.34	\$401,113.66	\$401,113.66	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$600,000.00	-\$400,000.00	\$200,000.00	\$186,624.84	\$13,375.16	\$186,624.84	\$0.00	\$13,375.16	\$186,624.84	\$186,624.84	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$600,000.00	-\$400,000.00	\$200,000.00	\$186,624.84	\$13,375.16	\$186,624.84	\$0.00	\$13,375.16	\$186,624.84	\$186,624.84	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$250,000.00	-\$33,000.00	\$217,000.00	\$3,272.57	\$213,727.43	\$3,272.57	\$0.00	\$213,727.43	\$3,272.57	\$3,272.57	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$250,000.00	-\$33,000.00	\$217,000.00	\$3,272.57	\$213,727.43	\$3,272.57	\$0.00	\$213,727.43	\$3,272.57	\$3,272.57	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$25,000.00	\$18,000.00	\$43,000.00	\$30,988.52	\$12,011.48	\$30,988.52	\$0.00	\$12,011.48	\$30,988.52	\$30,988.52	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$25,000.00	\$18,000.00	\$43,000.00	\$30,988.52	\$12,011.48	\$30,988.52	\$0.00	\$12,011.48	\$30,988.52	\$30,988.52	\$0.00
2160	MATERIAL DE LIMPIEZA	\$250,000.00	\$0.00	\$250,000.00	\$234,467.51	\$15,532.49	\$234,467.51	\$0.00	\$15,532.49	\$234,467.51	\$234,467.51	\$0.00
2161	MATERIAL DE LIMPIEZA	\$250,000.00	\$0.00	\$250,000.00	\$234,467.51	\$15,532.49	\$234,467.51	\$0.00	\$15,532.49	\$234,467.51	\$234,467.51	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$350,000.00	-\$32,927.00	\$317,073.00	\$157,506.00	\$159,567.00	\$157,506.00	\$0.00	\$159,567.00	\$157,506.00	\$157,506.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$350,000.00	-\$32,927.00	\$317,073.00	\$157,506.00	\$159,567.00	\$157,506.00	\$0.00	\$159,567.00	\$157,506.00	\$157,506.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$775,000.00	-\$185,000.00	\$590,000.00	\$141,116.47	\$448,883.53	\$141,116.47	\$0.00	\$448,883.53	\$139,947.19	\$139,947.19	\$1,169.28
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$650,000.00	-\$185,000.00	\$465,000.00	\$125,140.31	\$339,859.69	\$125,140.31	\$0.00	\$339,859.69	\$123,971.03	\$123,971.03	\$1,169.28
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$0.00	\$100,000.00	\$100,000.00	\$67,489.20	\$32,510.80	\$67,489.20	\$0.00	\$32,510.80	\$67,489.20	\$67,489.20	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QU	\$200,000.00	-\$100,000.00	\$100,000.00	\$12,030.78	\$87,969.22	\$12,030.78	\$0.00	\$87,969.22	\$10,861.50	\$10,861.50	\$1,169.28
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$250,000.00	-\$115,000.00	\$135,000.00	\$43,062.32	\$91,937.68	\$43,062.32	\$0.00	\$91,937.68	\$43,062.32	\$43,062.32	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$200,000.00	-\$70,000.00	\$130,000.00	\$2,558.01	\$127,441.99	\$2,558.01	\$0.00	\$127,441.99	\$2,558.01	\$2,558.01	\$0.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$125,000.00	\$0.00	\$125,000.00	\$15,976.16	\$109,023.84	\$15,976.16	\$0.00	\$109,023.84	\$15,976.16	\$15,976.16	\$0.00



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2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$125,000.00	\$0.00	\$125,000.00	\$15,976.16	\$109,023.84	\$15,976.16	\$0.00	\$109,023.84	\$15,976.16	\$15,976.16	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$820,000.00	-\$63,000.00	\$757,000.00	\$87,195.16	\$669,804.84	\$87,195.16	\$0.00	\$669,804.84	\$87,195.16	\$87,195.16	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$130,000.00	\$0.00	\$130,000.00	\$6,272.12	\$123,727.88	\$6,272.12	\$0.00	\$123,727.88	\$6,272.12	\$6,272.12	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$130,000.00	\$0.00	\$130,000.00	\$6,272.12	\$123,727.88	\$6,272.12	\$0.00	\$123,727.88	\$6,272.12	\$6,272.12	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$120,000.00	-\$50,000.00	\$70,000.00	\$3,975.48	\$66,024.52	\$3,975.48	\$0.00	\$66,024.52	\$3,975.48	\$3,975.48	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$120,000.00	-\$50,000.00	\$70,000.00	\$3,975.48	\$66,024.52	\$3,975.48	\$0.00	\$66,024.52	\$3,975.48	\$3,975.48	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$140,000.00	-\$5,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$140,000.00	-\$5,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$140,000.00	\$0.00	\$140,000.00	\$19,331.66	\$120,668.34	\$19,331.66	\$0.00	\$120,668.34	\$19,331.66	\$19,331.66	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$140,000.00	\$0.00	\$140,000.00	\$19,331.66	\$120,668.34	\$19,331.66	\$0.00	\$120,668.34	\$19,331.66	\$19,331.66	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$120,000.00	\$0.00	\$120,000.00	\$6,623.90	\$113,376.10	\$6,623.90	\$0.00	\$113,376.10	\$6,623.90	\$6,623.90	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$120,000.00	\$0.00	\$120,000.00	\$6,623.90	\$113,376.10	\$6,623.90	\$0.00	\$113,376.10	\$6,623.90	\$6,623.90	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$15,000.00	\$0.00	\$15,000.00	\$641.73	\$14,358.27	\$641.73	\$0.00	\$14,358.27	\$641.73	\$641.73	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$15,000.00	\$0.00	\$15,000.00	\$641.73	\$14,358.27	\$641.73	\$0.00	\$14,358.27	\$641.73	\$641.73	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$140,000.00	-\$8,000.00	\$132,000.00	\$50,350.27	\$81,649.73	\$50,350.27	\$0.00	\$81,649.73	\$50,350.27	\$50,350.27	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$140,000.00	-\$8,000.00	\$132,000.00	\$50,350.27	\$81,649.73	\$50,350.27	\$0.00	\$81,649.73	\$50,350.27	\$50,350.27	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$115,000.00	\$0.00	\$115,000.00	\$6,673.93	\$108,326.07	\$6,673.93	\$0.00	\$108,326.07	\$6,673.93	\$6,673.93	\$0.00
2510	PRODUCTOS QUIMICOS BÁSICOS	\$50,000.00	\$0.00	\$50,000.00	\$475.37	\$49,524.63	\$475.37	\$0.00	\$49,524.63	\$475.37	\$475.37	\$0.00
2511	SUSTANCIAS QUÍMICAS	\$50,000.00	\$0.00	\$50,000.00	\$475.37	\$49,524.63	\$475.37	\$0.00	\$49,524.63	\$475.37	\$475.37	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$10,000.00	\$0.00	\$10,000.00	\$1,147.73	\$8,852.27	\$1,147.73	\$0.00	\$8,852.27	\$1,147.73	\$1,147.73	\$0.00
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$10,000.00	\$0.00	\$10,000.00	\$1,147.73	\$8,852.27	\$1,147.73	\$0.00	\$8,852.27	\$1,147.73	\$1,147.73	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$2,750.83	\$7,249.17	\$2,750.83	\$0.00	\$7,249.17	\$2,750.83	\$2,750.83	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$2,750.83	\$7,249.17	\$2,750.83	\$0.00	\$7,249.17	\$2,750.83	\$2,750.83	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$25,000.00	\$0.00	\$25,000.00	\$2,300.00	\$22,700.00	\$2,300.00	\$0.00	\$22,700.00	\$2,300.00	\$2,300.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$25,000.00	\$0.00	\$25,000.00	\$2,300.00	\$22,700.00	\$2,300.00	\$0.00	\$22,700.00	\$2,300.00	\$2,300.00	\$0.00
2590	OTROS PRODUCTOS QUÍMICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,500,996.00	-\$3,641,007.00	\$5,859,988.89	\$5,643,672.39	\$216,316.50	\$5,643,672.39	\$0.00	\$216,316.50	\$4,409,013.81	\$4,409,013.81	\$1,234,658.58
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,500,996.00	-\$3,641,007.11	\$5,859,988.89	\$5,643,672.39	\$216,316.50	\$5,643,672.39	\$0.00	\$216,316.50	\$4,409,013.81	\$4,409,013.81	\$1,234,658.58
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$9,500,996.00	-\$3,641,007.11	\$5,859,988.89	\$5,643,672.39	\$216,316.50	\$5,643,672.39	\$0.00	\$216,316.50	\$4,409,013.81	\$4,409,013.81	\$1,234,658.58
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$700,000.00	-\$90,000.00	\$610,000.00	\$180,847.77	\$429,152.23	\$180,847.77	\$0.00	\$429,152.23	\$180,847.77	\$180,847.77	\$0.00
2710	VESTUARIO Y UNIFORMES	\$250,000.00	-\$90,000.00	\$160,000.00	\$32,489.33	\$127,510.67	\$32,489.33	\$0.00	\$127,510.67	\$32,489.33	\$32,489.33	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$250,000.00	-\$90,000.00	\$160,000.00	\$32,489.33	\$127,510.67	\$32,489.33	\$0.00	\$127,510.67	\$32,489.33	\$32,489.33	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$125,000.00	\$0.00	\$125,000.00	\$15,634.48	\$109,365.52	\$15,634.48	\$0.00	\$109,365.52	\$15,634.48	\$15,634.48	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$125,000.00	\$0.00	\$125,000.00	\$15,634.48	\$109,365.52	\$15,634.48	\$0.00	\$109,365.52	\$15,634.48	\$15,634.48	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$0.00	\$250,000.00	\$129,323.93	\$120,676.07	\$129,323.93	\$0.00	\$120,676.07	\$129,323.93	\$129,323.93	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$0.00	\$250,000.00	\$129,323.93	\$120,676.07	\$129,323.93	\$0.00	\$120,676.07	\$129,323.93	\$129,323.93	\$0.00
2740	PRODUCTOS TEXTILES	\$25,000.00	\$0.00	\$25,000.00	\$3,400.03	\$21,599.97	\$3,400.03	\$0.00	\$21,599.97	\$3,400.03	\$3,400.03	\$0.00
2741	PRODUCTOS TEXTILES	\$25,000.00	\$0.00	\$25,000.00	\$3,400.03	\$21,599.97	\$3,400.03	\$0.00	\$21,599.97	\$3,400.03	\$3,400.03	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES,EXCEPT	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPT	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$200,000.00	\$0.00	\$200,000.00	\$49,440.37	\$150,559.63	\$49,440.37	\$0.00	\$150,559.63	\$49,440.37	\$49,440.37	\$0.00
2820	MATERIALES DE SEGURIDAD PÚBLICA	\$150,000.00	\$0.00	\$150,000.00	\$49,440.37	\$100,559.63	\$49,440.37	\$0.00	\$100,559.63	\$49,440.37	\$49,440.37	\$0.00
2821	MATERIALES DE SEGURIDAD PÚBLICA	\$150,000.00	\$0.00	\$150,000.00	\$49,440.37	\$100,559.63	\$49,440.37	\$0.00	\$100,559.63	\$49,440.37	\$49,440.37	\$0.00
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$740,000.00	\$113,000.00	\$853,000.00	\$612,188.22	\$240,811.78	\$612,188.22	\$0.00	\$240,811.78	\$600,517.25	\$600,517.25	\$11,670.97
2910	HERRAMIENTAS MENORES	\$150,000.00	\$0.00	\$150,000.00	\$84,145.95	\$65,854.05	\$84,145.95	\$0.00	\$65,854.05	\$84,145.95	\$84,145.95	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$150,000.00	\$0.00	\$150,000.00	\$84,145.95	\$65,854.05	\$84,145.95	\$0.00	\$65,854.05	\$84,145.95	\$84,145.95	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$150,000.00	\$20,000.00	\$170,000.00	\$13,978.40	\$156,021.60	\$13,978.40	\$0.00	\$156,021.60	\$13,978.40	\$13,978.40	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$150,000.00	\$20,000.00	\$170,000.00	\$13,978.40	\$156,021.60	\$13,978.40	\$0.00	\$156,021.60	\$13,978.40	\$13,978.40	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	\$0.00	\$30,000.00	\$17,841.20	\$12,158.80	\$17,841.20	\$0.00	\$12,158.80	\$17,841.20	\$17,841.20	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÉ	\$30,000.00	\$0.00	\$30,000.00	\$17,841.20	\$12,158.80	\$17,841.20	\$0.00	\$12,158.80	\$17,841.20	\$17,841.20	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$400,000.00	\$93,000.00	\$493,000.00	\$490,273.33	\$2,726.67	\$490,273.33	\$0.00	\$2,726.67	\$478,602.36	\$478,602.36	\$11,670.97
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$400,000.00	\$93,000.00	\$493,000.00	\$490,273.33	\$2,726.67	\$490,273.33	\$0.00	\$2,726.67	\$478,602.36	\$478,602.36	\$11,670.97
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$10,000.00	\$0.00	\$10,000.00	\$5,949.34	\$4,050.66	\$5,949.34	\$0.00	\$4,050.66	\$5,949.34	\$5,949.34	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$10,000.00	\$0.00	\$10,000.00	\$5,949.34	\$4,050.66	\$5,949.34	\$0.00	\$4,050.66	\$5,949.34	\$5,949.34	\$0.00
3000	SERVICIOS GENERALES	\$12,352,121.68	-\$799,677.95	\$11,552,443.73	\$10,670,432.17	\$948,089.88	\$10,670,432.17	\$0.00	\$882,011.56	\$10,657,427.75	\$10,581,349.43	\$89,082.74



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MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$5,240,200.00	\$2,221,259.70	\$7,461,459.70	\$7,237,315.52	\$224,144.18	\$7,237,315.52	\$0.00	\$224,144.18	\$7,237,315.52	\$7,237,315.52	\$0.00
3110	ENERGÍA ELÉCTRICA	\$4,360,000.00	\$2,251,959.70	\$6,611,959.70	\$6,540,834.99	\$71,124.71	\$6,540,834.99	\$0.00	\$71,124.71	\$6,540,834.99	\$6,540,834.99	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$360,000.00	\$340,000.00	\$700,000.00	\$657,576.99	\$42,423.01	\$657,576.99	\$0.00	\$42,423.01	\$657,576.99	\$657,576.99	\$0.00
3112	ALUMBRADO PÚBLICO	\$4,000,000.00	\$1,911,959.70	\$5,911,959.70	\$5,883,258.00	\$28,701.70	\$5,883,258.00	\$0.00	\$28,701.70	\$5,883,258.00	\$5,883,258.00	\$0.00
3120	GAS	\$4,000.00	\$3,000.00	\$7,000.00	\$5,029.53	\$1,970.47	\$5,029.53	\$0.00	\$1,970.47	\$5,029.53	\$5,029.53	\$0.00
3121	GAS	\$4,000.00	\$3,000.00	\$7,000.00	\$5,029.53	\$1,970.47	\$5,029.53	\$0.00	\$1,970.47	\$5,029.53	\$5,029.53	\$0.00
3130	AGUA	\$400,000.00	-\$15,231.60	\$384,768.40	\$260,636.74	\$124,131.66	\$260,636.74	\$0.00	\$124,131.66	\$260,636.74	\$260,636.74	\$0.00
3131	SERVICIO DE AGUA	\$400,000.00	-\$15,231.60	\$384,768.40	\$260,636.74	\$124,131.66	\$260,636.74	\$0.00	\$124,131.66	\$260,636.74	\$260,636.74	\$0.00
3140	TELEFONIA TRADICIONAL	\$350,000.00	\$0.00	\$350,000.00	\$326,628.00	\$23,372.00	\$326,628.00	\$0.00	\$23,372.00	\$326,628.00	\$326,628.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$350,000.00	\$0.00	\$350,000.00	\$326,628.00	\$23,372.00	\$326,628.00	\$0.00	\$23,372.00	\$326,628.00	\$326,628.00	\$0.00
3150	TELEFONIA CELULAR	\$100,000.00	\$0.00	\$100,000.00	\$99,801.24	\$198.76	\$99,801.24	\$0.00	\$198.76	\$99,801.24	\$99,801.24	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$100,000.00	\$0.00	\$100,000.00	\$99,801.24	\$198.76	\$99,801.24	\$0.00	\$198.76	\$99,801.24	\$99,801.24	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$5,000.00	\$0.00	\$5,000.00	\$1,740.00	\$3,260.00	\$1,740.00	\$0.00	\$3,260.00	\$1,740.00	\$1,740.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$5,000.00	\$0.00	\$5,000.00	\$1,740.00	\$3,260.00	\$1,740.00	\$0.00	\$3,260.00	\$1,740.00	\$1,740.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,200.00	\$1,000.00	\$2,200.00	\$2,113.42	\$86.58	\$2,113.42	\$0.00	\$86.58	\$2,113.42	\$2,113.42	\$0.00
3181	SERVICIO POSTAL	\$1,200.00	\$1,000.00	\$2,200.00	\$2,113.42	\$86.58	\$2,113.42	\$0.00	\$86.58	\$2,113.42	\$2,113.42	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$20,000.00	-\$19,468.40	\$531.60	\$531.60	\$0.00	\$531.60	\$0.00	\$0.00	\$531.60	\$531.60	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS	\$20,000.00	-\$19,468.40	\$531.60	\$531.60	\$0.00	\$531.60	\$0.00	\$0.00	\$531.60	\$531.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$115,000.00	-\$109,000.00	\$6,000.00	\$5,500.00	\$500.00	\$5,500.00	\$0.00	\$500.00	\$5,500.00	\$5,500.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$15,000.00	-\$9,000.00	\$6,000.00	\$5,500.00	\$500.00	\$5,500.00	\$0.00	\$500.00	\$5,500.00	\$5,500.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$15,000.00	-\$9,000.00	\$6,000.00	\$5,500.00	\$500.00	\$5,500.00	\$0.00	\$500.00	\$5,500.00	\$5,500.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	OTROS ARRENDAMIENTOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$448,000.00	-\$61,100.00	\$386,900.00	\$308,698.02	\$78,201.98	\$308,698.02	\$0.00	\$78,201.98	\$308,698.02	\$308,698.02	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$368,000.00	-\$17,800.00	\$350,200.00	\$278,639.60	\$71,560.40	\$278,639.60	\$0.00	\$71,560.40	\$278,639.60	\$278,639.60	\$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROG	\$168,000.00	\$104,700.00	\$272,700.00	\$272,006.60	\$693.40	\$272,006.60	\$0.00	\$693.40	\$272,006.60	\$272,006.60	\$0.00
3316	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y F	\$200,000.00	-\$122,500.00	\$77,500.00	\$6,633.00	\$70,867.00	\$6,633.00	\$0.00	\$70,867.00	\$6,633.00	\$6,633.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
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MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3340	SERVICIOS DE CAPACITACIÓN	\$50,000.00	-\$38,300.00	\$11,700.00	\$8,000.00	\$3,700.00	\$8,000.00	\$0.00	\$3,700.00	\$8,000.00	\$8,000.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	\$50,000.00	-\$38,300.00	\$11,700.00	\$8,000.00	\$3,700.00	\$8,000.00	\$0.00	\$3,700.00	\$8,000.00	\$8,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$0.00	\$25,000.00	\$25,000.00	\$22,058.42	\$2,941.58	\$22,058.42	\$0.00	\$2,941.58	\$22,058.42	\$22,058.42	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$0.00	\$25,000.00	\$25,000.00	\$22,058.42	\$2,941.58	\$22,058.42	\$0.00	\$2,941.58	\$22,058.42	\$22,058.42	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$903,921.68	-\$103,569.89	\$800,351.79	\$702,477.11	\$163,953.00	\$702,477.11	\$0.00	\$97,874.68	\$702,477.11	\$636,398.79	\$66,078.32
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$683,921.68	-\$47,569.89	\$636,351.79	\$538,990.39	\$163,439.72	\$538,990.39	\$0.00	\$97,361.40	\$538,990.39	\$472,912.07	\$66,078.32
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$50,000.00	\$30,000.00	\$80,000.00	\$65,162.57	\$14,837.43	\$65,162.57	\$0.00	\$14,837.43	\$65,162.57	\$65,162.57	\$0.00
3412	AVALÚOS	\$100,000.00	-\$45,000.00	\$55,000.00	\$31,810.00	\$23,190.00	\$31,810.00	\$0.00	\$23,190.00	\$31,810.00	\$31,810.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$533,921.68	-\$32,569.89	\$501,351.79	\$442,017.82	\$125,412.29	\$442,017.82	\$0.00	\$59,333.97	\$442,017.82	\$375,939.50	\$66,078.32
3450	SEGURO DE BIENES PATRIMONIALES	\$200,000.00	-\$45,000.00	\$155,000.00	\$154,901.72	\$98.28	\$154,901.72	\$0.00	\$98.28	\$154,901.72	\$154,901.72	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$200,000.00	-\$45,000.00	\$155,000.00	\$154,901.72	\$98.28	\$154,901.72	\$0.00	\$98.28	\$154,901.72	\$154,901.72	\$0.00
3470	FLETES Y MANIOBRAS	\$20,000.00	-\$11,000.00	\$9,000.00	\$8,585.00	\$415.00	\$8,585.00	\$0.00	\$415.00	\$8,585.00	\$8,585.00	\$0.00
3471	FLETES Y MANIOBRAS	\$20,000.00	-\$11,000.00	\$9,000.00	\$8,585.00	\$415.00	\$8,585.00	\$0.00	\$415.00	\$8,585.00	\$8,585.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$525,000.00	-\$196,000.00	\$329,000.00	\$283,425.67	\$45,574.33	\$283,425.67	\$0.00	\$45,574.33	\$283,425.67	\$283,425.67	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$80,000.00	-\$50,000.00	\$30,000.00	\$22,479.20	\$7,520.80	\$22,479.20	\$0.00	\$7,520.80	\$22,479.20	\$22,479.20	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$80,000.00	-\$50,000.00	\$30,000.00	\$22,479.20	\$7,520.80	\$22,479.20	\$0.00	\$7,520.80	\$22,479.20	\$22,479.20	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,000.00	-\$30,000.00	\$20,000.00	\$14,312.00	\$5,688.00	\$14,312.00	\$0.00	\$5,688.00	\$14,312.00	\$14,312.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$50,000.00	-\$30,000.00	\$20,000.00	\$14,312.00	\$5,688.00	\$14,312.00	\$0.00	\$5,688.00	\$14,312.00	\$14,312.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,000.00	-\$30,000.00	\$20,000.00	\$17,462.01	\$2,537.99	\$17,462.01	\$0.00	\$2,537.99	\$17,462.01	\$17,462.01	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$50,000.00	-\$30,000.00	\$20,000.00	\$17,462.01	\$2,537.99	\$17,462.01	\$0.00	\$2,537.99	\$17,462.01	\$17,462.01	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$250,000.00	-\$9,000.00	\$241,000.00	\$224,045.61	\$16,954.39	\$224,045.61	\$0.00	\$16,954.39	\$224,045.61	\$224,045.61	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$250,000.00	-\$9,000.00	\$241,000.00	\$224,045.61	\$16,954.39	\$224,045.61	\$0.00	\$16,954.39	\$224,045.61	\$224,045.61	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$80,000.00	-\$70,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$80,000.00	-\$70,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,000.00	-\$10,000.00	\$5,000.00	\$3,398.80	\$1,601.20	\$3,398.80	\$0.00	\$1,601.20	\$3,398.80	\$3,398.80	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$15,000.00	-\$10,000.00	\$5,000.00	\$3,398.80	\$1,601.20	\$3,398.80	\$0.00	\$1,601.20	\$3,398.80	\$3,398.80	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$3,000.00	\$3,000.00	\$1,728.05	\$1,271.95	\$1,728.05	\$0.00	\$1,271.95	\$1,728.05	\$1,728.05	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$3,000.00	\$3,000.00	\$1,728.05	\$1,271.95	\$1,728.05	\$0.00	\$1,271.95	\$1,728.05	\$1,728.05	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$410,000.00	-\$236,000.00	\$174,000.00	\$137,401.62	\$36,598.38	\$137,401.62	\$0.00	\$36,598.38	\$127,401.60	\$117,401.60	\$20,000.02
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$350,000.00	-\$250,000.00	\$100,000.00	\$95,001.22	\$4,998.78	\$95,001.22	\$0.00	\$4,998.78	\$85,001.20	\$75,001.20	\$20,000.02
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADOS DE	\$350,000.00	-\$250,000.00	\$100,000.00	\$95,001.22	\$4,998.78	\$95,001.22	\$0.00	\$4,998.78	\$85,001.20	\$75,001.20	\$20,000.02



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$0.00	\$30,000.00	\$30,000.00	\$21,787.20	\$8,212.80	\$21,787.20	\$0.00	\$8,212.80	\$21,787.20	\$21,787.20	\$0.00
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMÁTICO	\$0.00	\$30,000.00	\$30,000.00	\$21,787.20	\$8,212.80	\$21,787.20	\$0.00	\$8,212.80	\$21,787.20	\$21,787.20	\$0.00
3660	SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENIDOS	\$25,000.00	\$0.00	\$25,000.00	\$17,400.00	\$7,600.00	\$17,400.00	\$0.00	\$7,600.00	\$17,400.00	\$17,400.00	\$0.00
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDOS	\$25,000.00	\$0.00	\$25,000.00	\$17,400.00	\$7,600.00	\$17,400.00	\$0.00	\$7,600.00	\$17,400.00	\$17,400.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$35,000.00	-\$16,000.00	\$19,000.00	\$3,213.20	\$15,786.80	\$3,213.20	\$0.00	\$15,786.80	\$3,213.20	\$3,213.20	\$0.00
3691	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFORMACIÓN	\$35,000.00	-\$16,000.00	\$19,000.00	\$3,213.20	\$15,786.80	\$3,213.20	\$0.00	\$15,786.80	\$3,213.20	\$3,213.20	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,065,000.00	-\$1,373,573.00	\$691,426.24	\$631,145.14	\$60,281.10	\$631,145.14	\$0.00	\$60,281.10	\$631,145.14	\$631,145.14	\$0.00
3710	PASAJES AÉREOS	\$280,000.00	-\$160,000.00	\$120,000.00	\$103,202.87	\$16,797.13	\$103,202.87	\$0.00	\$16,797.13	\$103,202.87	\$103,202.87	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$80,000.00	-\$30,000.00	\$50,000.00	\$43,175.87	\$6,824.13	\$43,175.87	\$0.00	\$6,824.13	\$43,175.87	\$43,175.87	\$0.00
3712	PASAJES AÉREOS INTERNACIONALES	\$200,000.00	-\$130,000.00	\$70,000.00	\$60,027.00	\$9,973.00	\$60,027.00	\$0.00	\$9,973.00	\$60,027.00	\$60,027.00	\$0.00
3720	PASAJES TERRESTRES	\$85,000.00	-\$80,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$1,100,000.00	-\$694,029.76	\$405,970.24	\$376,484.94	\$29,485.30	\$376,484.94	\$0.00	\$29,485.30	\$376,484.94	\$376,484.94	\$0.00
3751	VIÁTICOS ESTATALES	\$850,000.00	-\$494,029.76	\$355,970.24	\$338,823.76	\$17,146.48	\$338,823.76	\$0.00	\$17,146.48	\$338,823.76	\$338,823.76	\$0.00
3752	VIÁTICOS NACIONALES	\$250,000.00	-\$200,000.00	\$50,000.00	\$37,661.18	\$12,338.82	\$37,661.18	\$0.00	\$12,338.82	\$37,661.18	\$37,661.18	\$0.00
3760	VIÁTICOS EN EL EXTRANJERO	\$600,000.00	-\$439,544.00	\$160,456.00	\$151,457.33	\$8,998.67	\$151,457.33	\$0.00	\$8,998.67	\$151,457.33	\$151,457.33	\$0.00
3761	VIÁTICOS INTERNACIONALES	\$600,000.00	-\$439,544.00	\$160,456.00	\$151,457.33	\$8,998.67	\$151,457.33	\$0.00	\$8,998.67	\$151,457.33	\$151,457.33	\$0.00
3800	SERVICIOS OFICIALES	\$1,885,000.00	-\$498,000.00	\$1,387,000.00	\$1,292,549.79	\$94,450.21	\$1,292,549.79	\$0.00	\$94,450.21	\$1,289,545.39	\$1,289,545.39	\$3,004.40
3810	GASTOS CEREMONIAL	\$180,000.00	-\$70,000.00	\$110,000.00	\$103,212.36	\$6,787.64	\$103,212.36	\$0.00	\$6,787.64	\$103,212.36	\$103,212.36	\$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$180,000.00	-\$70,000.00	\$110,000.00	\$103,212.36	\$6,787.64	\$103,212.36	\$0.00	\$6,787.64	\$103,212.36	\$103,212.36	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,600,000.00	-\$328,000.00	\$1,272,000.00	\$1,184,642.43	\$87,357.57	\$1,184,642.43	\$0.00	\$87,357.57	\$1,181,638.03	\$1,181,638.03	\$3,004.40
3821	GASTOS DE ORDEN SOCIAL	\$1,550,000.00	-\$290,000.00	\$1,260,000.00	\$1,172,712.67	\$87,287.33	\$1,172,712.67	\$0.00	\$87,287.33	\$1,169,708.27	\$1,169,708.27	\$3,004.40
3822	SERVICIOS ASISTENCIALES	\$50,000.00	-\$38,000.00	\$12,000.00	\$11,929.76	\$70.24	\$11,929.76	\$0.00	\$70.24	\$11,929.76	\$11,929.76	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$25,000.00	-\$20,000.00	\$5,000.00	\$4,695.00	\$305.00	\$4,695.00	\$0.00	\$305.00	\$4,695.00	\$4,695.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$25,000.00	-\$20,000.00	\$5,000.00	\$4,695.00	\$305.00	\$4,695.00	\$0.00	\$305.00	\$4,695.00	\$4,695.00	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3853	GASTOS DE REPRESENTACIÓN	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$760,000.00	-\$443,694.00	\$316,306.00	\$71,919.30	\$244,386.70	\$71,919.30	\$0.00	\$244,386.70	\$71,919.30	\$71,919.30	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$120,000.00	-\$80,000.00	\$40,000.00	\$39,586.00	\$414.00	\$39,586.00	\$0.00	\$414.00	\$39,586.00	\$39,586.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$120,000.00	-\$80,000.00	\$40,000.00	\$39,586.00	\$414.00	\$39,586.00	\$0.00	\$414.00	\$39,586.00	\$39,586.00	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$500,000.00	-\$273,694.00	\$226,306.00	\$22,228.30	\$204,077.70	\$22,228.30	\$0.00	\$204,077.70	\$22,228.30	\$22,228.30	\$0.00
3942	PAGO DE LIQUIDACIONES	\$500,000.00	-\$273,694.00	\$226,306.00	\$22,228.30	\$204,077.70	\$22,228.30	\$0.00	\$204,077.70	\$22,228.30	\$22,228.30	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$100,000.00	-\$50,000.00	\$50,000.00	\$10,105.00	\$39,895.00	\$10,105.00	\$0.00	\$39,895.00	\$10,105.00	\$10,105.00	\$0.00
3951	PENAS MULTAS ACCESORIOS Y ACTUALIZACIONES	\$100,000.00	-\$50,000.00	\$50,000.00	\$10,105.00	\$39,895.00	\$10,105.00	\$0.00	\$39,895.00	\$10,105.00	\$10,105.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,884,575.00	\$3,884,575.00	\$3,884,575.00	\$0.00	\$3,884,575.00	\$0.00	\$0.00	\$3,884,575.00	\$3,884,575.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$3,884,575.00	\$3,884,575.00	\$3,884,575.00	\$0.00	\$3,884,575.00	\$0.00	\$0.00	\$3,884,575.00	\$3,884,575.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$3,884,575.00	\$3,884,575.00	\$3,884,575.00	\$0.00	\$3,884,575.00	\$0.00	\$0.00	\$3,884,575.00	\$3,884,575.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$446,031.00	\$446,031.00	\$446,031.00	\$0.00	\$446,031.00	\$0.00	\$0.00	\$446,031.00	\$446,031.00	\$0.00
4243	APORTACIONES PARA OBRAS	\$0.00	\$3,129,000.00	\$3,129,000.00	\$3,129,000.00	\$0.00	\$3,129,000.00	\$0.00	\$0.00	\$3,129,000.00	\$3,129,000.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$0.00	\$309,544.00	\$309,544.00	\$309,544.00	\$0.00	\$309,544.00	\$0.00	\$0.00	\$309,544.00	\$309,544.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$143,000.00	\$113,800.00	\$256,800.00	\$160,366.00	\$96,434.00	\$160,366.00	\$0.00	\$96,434.00	\$160,366.00	\$160,366.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	-\$5,000.00	\$45,000.00	\$8,956.00	\$36,044.00	\$8,956.00	\$0.00	\$36,044.00	\$8,956.00	\$8,956.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5112	EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5130	BIENES ARTISTICOS, CULTURALRES Y CIENTÍFICOS	\$15,000.00	-\$2,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5131	BIENES ARTÍSTICOS Y CULTUALES	\$15,000.00	-\$2,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$15,000.00	-\$2,500.00	\$12,500.00	\$8,956.00	\$3,544.00	\$8,956.00	\$0.00	\$3,544.00	\$8,956.00	\$8,956.00	\$0.00
5151	BIENES INFORMÁTICOS	\$15,000.00	-\$2,500.00	\$12,500.00	\$8,956.00	\$3,544.00	\$8,956.00	\$0.00	\$3,544.00	\$8,956.00	\$8,956.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$28,000.00	-\$3,260.00	\$24,740.00	\$3,350.00	\$21,390.00	\$3,350.00	\$0.00	\$21,390.00	\$3,350.00	\$3,350.00	\$0.00
5210	EQUIPOS Y APARATOS AUDIOVISUALES	\$20,000.00	-\$3,260.00	\$16,740.00	\$3,350.00	\$13,390.00	\$3,350.00	\$0.00	\$13,390.00	\$3,350.00	\$3,350.00	\$0.00
5211	EQUIPO EDUCACIONAL Y CREATIVO	\$20,000.00	-\$3,260.00	\$16,740.00	\$3,350.00	\$13,390.00	\$3,350.00	\$0.00	\$13,390.00	\$3,350.00	\$3,350.00	\$0.00
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$15,000.00	\$31,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5410	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5490	OTROS EQUIPOS DE TRANSPORTE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
5491	OTROS EQUIPOS DE TRANSPORTE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$9,060.00	\$9,060.00	\$9,060.00	\$0.00	\$9,060.00	\$0.00	\$0.00	\$9,060.00	\$9,060.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$9,060.00	\$9,060.00	\$9,060.00	\$0.00	\$9,060.00	\$0.00	\$0.00	\$9,060.00	\$9,060.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$9,060.00	\$9,060.00	\$9,060.00	\$0.00	\$9,060.00	\$0.00	\$0.00	\$9,060.00	\$9,060.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$93,000.00	\$93,000.00	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00
5810	TERRENOS	\$0.00	\$93,000.00	\$93,000.00	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00
5811	TERRENOS	\$0.00	\$93,000.00	\$93,000.00	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	-\$11,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$50,000.00	-\$11,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$50,000.00	-\$11,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS		\$64,289,016.18	\$3,838,261.74	\$68,127,277.92	\$63,465,337.59	\$4,728,018.65	\$57,618,390.05	\$5,846,947.54	\$10,508,887.87	\$56,357,886.80	\$56,281,808.48	\$1,336,581.57
101002 DIF MUNICIPAL												
2000	MATERIALES Y SUMINISTRO	\$1,070,004.00	-\$43,240.00	\$1,026,764.00	\$304,486.91	\$722,277.09	\$304,486.91	\$0.00	\$722,277.09	\$294,149.42	\$294,149.42	\$10,337.49
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$50,000.00	-\$13,050.00	\$36,950.00	\$1,131.85	\$35,818.15	\$1,131.85	\$0.00	\$35,818.15	\$1,131.85	\$1,131.85	\$0.00
2160	MATERIAL DE LIMPIEZA	\$30,000.00	-\$13,050.00	\$16,950.00	\$1,131.85	\$15,818.15	\$1,131.85	\$0.00	\$15,818.15	\$1,131.85	\$1,131.85	\$0.00
2161	MATERIAL DE LIMPIEZA	\$30,000.00	-\$13,050.00	\$16,950.00	\$1,131.85	\$15,818.15	\$1,131.85	\$0.00	\$15,818.15	\$1,131.85	\$1,131.85	\$0.00
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2172	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$700,000.00	-\$4,300.00	\$695,700.00	\$222,034.00	\$473,666.00	\$222,034.00	\$0.00	\$473,666.00	\$222,034.00	\$222,034.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$700,000.00	-\$4,300.00	\$695,700.00	\$222,034.00	\$473,666.00	\$222,034.00	\$0.00	\$473,666.00	\$222,034.00	\$222,034.00	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$700,000.00	-\$4,300.00	\$695,700.00	\$222,034.00	\$473,666.00	\$222,034.00	\$0.00	\$473,666.00	\$222,034.00	\$222,034.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$270,004.00	\$0.00	\$270,004.00	\$80,451.06	\$189,552.94	\$80,451.06	\$0.00	\$189,552.94	\$70,113.57	\$70,113.57	\$10,337.49
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$200,000.00	\$0.00	\$200,000.00	\$77,479.56	\$122,520.44	\$77,479.56	\$0.00	\$122,520.44	\$67,142.07	\$67,142.07	\$10,337.49
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$200,000.00	\$0.00	\$200,000.00	\$77,479.56	\$122,520.44	\$77,479.56	\$0.00	\$122,520.44	\$67,142.07	\$67,142.07	\$10,337.49
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$50,000.00	\$0.00	\$50,000.00	\$2,971.50	\$47,028.50	\$2,971.50	\$0.00	\$47,028.50	\$2,971.50	\$2,971.50	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$50,000.00	\$0.00	\$50,000.00	\$2,971.50	\$47,028.50	\$2,971.50	\$0.00	\$47,028.50	\$2,971.50	\$2,971.50	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
2551	MATERIALES ACCESORIOS Y SUMINISTROS DE LAB	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$50,000.00	-\$25,890.00	\$24,110.00	\$870.00	\$23,240.00	\$870.00	\$0.00	\$23,240.00	\$870.00	\$870.00	\$0.00
2950	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	-\$25,890.00	\$24,110.00	\$870.00	\$23,240.00	\$870.00	\$0.00	\$23,240.00	\$870.00	\$870.00	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2951	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	-\$25,890.00	\$24,110.00	\$870.00	\$23,240.00	\$870.00	\$0.00	\$23,240.00	\$870.00	\$870.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$95,000.00	\$43,240.00	\$138,240.00	\$88,422.40	\$49,817.60	\$88,422.40	\$0.00	\$49,817.60	\$88,422.40	\$88,422.40	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$8,150.00	\$8,150.00	\$7,080.00	\$1,070.00	\$7,080.00	\$0.00	\$1,070.00	\$7,080.00	\$7,080.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$5,000.00	\$5,000.00	\$3,930.00	\$1,070.00	\$3,930.00	\$0.00	\$1,070.00	\$3,930.00	\$3,930.00	\$0.00
5111	MOBILIARIO	\$0.00	\$5,000.00	\$5,000.00	\$3,930.00	\$1,070.00	\$3,930.00	\$0.00	\$1,070.00	\$3,930.00	\$3,930.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
5151	BIENES INFORMÁTICOS	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$43,240.00	\$43,240.00	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$43,240.00	\$43,240.00	\$0.00
5310	EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$43,240.00	\$43,240.00	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$43,240.00	\$43,240.00	\$0.00
5311	EQUIPO MEDICO Y DE LABORATORIO	\$0.00	\$43,240.00	\$43,240.00	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$43,240.00	\$43,240.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5490	OTROS EQUIPOS DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5491	OTROS EQUIPOS DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$80,000.00	-\$8,150.00	\$71,850.00	\$38,102.40	\$33,747.60	\$38,102.40	\$0.00	\$33,747.60	\$38,102.40	\$38,102.40	\$0.00
5640	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$80,000.00	-\$8,150.00	\$71,850.00	\$38,102.40	\$33,747.60	\$38,102.40	\$0.00	\$33,747.60	\$38,102.40	\$38,102.40	\$0.00
5641	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$80,000.00	-\$8,150.00	\$71,850.00	\$38,102.40	\$33,747.60	\$38,102.40	\$0.00	\$33,747.60	\$38,102.40	\$38,102.40	\$0.00
DIF MUNICIPAL		\$1,165,004.00	\$0.00	\$1,165,004.00	\$392,909.31	\$772,094.69	\$392,909.31	\$0.00	\$772,094.69	\$382,571.82	\$382,571.82	\$10,337.49
101003 PATRONATO DE FERIA												
2000	MATERIALES Y SUMINISTRO	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$355,000.00	\$374,587.00	\$729,587.00	\$729,587.00	\$0.00	\$729,587.00	\$0.00	\$0.00	\$729,587.00	\$729,587.00	\$0.00
3800	SERVICIOS OFICIALES	\$355,000.00	\$374,587.00	\$729,587.00	\$729,587.00	\$0.00	\$729,587.00	\$0.00	\$0.00	\$729,587.00	\$729,587.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$355,000.00	\$374,587.00	\$729,587.00	\$729,587.00	\$0.00	\$729,587.00	\$0.00	\$0.00	\$729,587.00	\$729,587.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$355,000.00	\$374,587.00	\$729,587.00	\$729,587.00	\$0.00	\$729,587.00	\$0.00	\$0.00	\$729,587.00	\$729,587.00	\$0.00
PATRONATO DE FERIA		\$430,000.00	\$299,587.00	\$729,587.00	\$729,587.00	\$0.00	\$729,587.00	\$0.00	\$0.00	\$729,587.00	\$729,587.00	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
201001 BÁSICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$500,000.00	\$0.00	\$500,000.00	\$465,808.26	\$34,191.74	\$465,808.26	\$0.00	\$34,191.74	\$465,808.26	\$465,808.26	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$465,808.26	\$34,191.74	\$465,808.26	\$0.00	\$34,191.74	\$465,808.26	\$465,808.26	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$500,000.00	\$0.00	\$500,000.00	\$465,808.26	\$34,191.74	\$465,808.26	\$0.00	\$34,191.74	\$465,808.26	\$465,808.26	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$500,000.00	\$0.00	\$500,000.00	\$465,808.26	\$34,191.74	\$465,808.26	\$0.00	\$34,191.74	\$465,808.26	\$465,808.26	\$0.00
BÁSICA		\$500,000.00	\$0.00	\$500,000.00	\$465,808.26	\$34,191.74	\$465,808.26	\$0.00	\$34,191.74	\$465,808.26	\$465,808.26	\$0.00
201002 MEDIA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$80,000.00	-\$10,000.00	\$70,000.00	\$60,299.98	\$9,700.02	\$60,299.98	\$0.00	\$9,700.02	\$60,299.98	\$60,299.98	\$0.00
4400	AYUDAS SOCIALES	\$80,000.00	-\$10,000.00	\$70,000.00	\$60,299.98	\$9,700.02	\$60,299.98	\$0.00	\$9,700.02	\$60,299.98	\$60,299.98	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$80,000.00	-\$10,000.00	\$70,000.00	\$60,299.98	\$9,700.02	\$60,299.98	\$0.00	\$9,700.02	\$60,299.98	\$60,299.98	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$80,000.00	-\$10,000.00	\$70,000.00	\$60,299.98	\$9,700.02	\$60,299.98	\$0.00	\$9,700.02	\$60,299.98	\$60,299.98	\$0.00
MEDIA		\$80,000.00	-\$10,000.00	\$70,000.00	\$60,299.98	\$9,700.02	\$60,299.98	\$0.00	\$9,700.02	\$60,299.98	\$60,299.98	\$0.00
201003 SUPERIOR												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$150,000.00	\$0.00	\$150,000.00	\$147,879.21	\$2,120.79	\$147,879.21	\$0.00	\$2,120.79	\$147,879.21	\$147,879.21	\$0.00
4400	AYUDAS SOCIALES	\$150,000.00	\$0.00	\$150,000.00	\$147,879.21	\$2,120.79	\$147,879.21	\$0.00	\$2,120.79	\$147,879.21	\$147,879.21	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$150,000.00	\$0.00	\$150,000.00	\$147,879.21	\$2,120.79	\$147,879.21	\$0.00	\$2,120.79	\$147,879.21	\$147,879.21	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$150,000.00	\$0.00	\$150,000.00	\$147,879.21	\$2,120.79	\$147,879.21	\$0.00	\$2,120.79	\$147,879.21	\$147,879.21	\$0.00
SUPERIOR		\$150,000.00	\$0.00	\$150,000.00	\$147,879.21	\$2,120.79	\$147,879.21	\$0.00	\$2,120.79	\$147,879.21	\$147,879.21	\$0.00
202001 CULTURA												
3000	SERVICIOS GENERALES	\$100,000.00	-\$86,660.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	-\$86,660.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	-\$86,660.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$100,000.00	-\$86,660.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$200,000.00	\$0.00	\$200,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$160,000.00	\$40,000.00	\$40,000.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$200,000.00	\$0.00	\$200,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$160,000.00	\$40,000.00	\$40,000.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$200,000.00	\$0.00	\$200,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$160,000.00	\$40,000.00	\$40,000.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$200,000.00	\$0.00	\$200,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$160,000.00	\$40,000.00	\$40,000.00	\$0.00



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MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CULTURA		\$300,000.00	-\$86,660.00	\$213,340.00	\$53,340.00	\$160,000.00	\$53,340.00	\$0.00	\$160,000.00	\$53,340.00	\$53,340.00	\$0.00
203001 CIUDADANIA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$1,000,000.00	\$120,000.00	\$1,120,000.00	\$1,118,037.81	\$1,962.19	\$1,118,037.81	\$0.00	\$1,962.19	\$1,015,637.81	\$1,015,637.81	\$102,400.00
4400	AYUDAS SOCIALES	\$1,000,000.00	\$120,000.00	\$1,120,000.00	\$1,118,037.81	\$1,962.19	\$1,118,037.81	\$0.00	\$1,962.19	\$1,015,637.81	\$1,015,637.81	\$102,400.00
4410	AYUDAS SOCIALES A PERSONAS	\$1,000,000.00	\$120,000.00	\$1,120,000.00	\$1,118,037.81	\$1,962.19	\$1,118,037.81	\$0.00	\$1,962.19	\$1,015,637.81	\$1,015,637.81	\$102,400.00
4411	AYUDAS SOCIALES	\$1,000,000.00	\$120,000.00	\$1,120,000.00	\$1,118,037.81	\$1,962.19	\$1,118,037.81	\$0.00	\$1,962.19	\$1,015,637.81	\$1,015,637.81	\$102,400.00
CIUDADANIA		\$1,000,000.00	\$120,000.00	\$1,120,000.00	\$1,118,037.81	\$1,962.19	\$1,118,037.81	\$0.00	\$1,962.19	\$1,015,637.81	\$1,015,637.81	\$102,400.00
203002 INSTITUCIONES DIVERSAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$500,000.00	\$300,000.00	\$800,000.00	\$665,011.65	\$134,988.35	\$665,011.65	\$0.00	\$134,988.35	\$665,011.65	\$665,011.65	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$300,000.00	\$800,000.00	\$665,011.65	\$134,988.35	\$665,011.65	\$0.00	\$134,988.35	\$665,011.65	\$665,011.65	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$500,000.00	-\$200,000.00	\$300,000.00	\$165,011.65	\$134,988.35	\$165,011.65	\$0.00	\$134,988.35	\$165,011.65	\$165,011.65	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$500,000.00	-\$200,000.00	\$300,000.00	\$165,011.65	\$134,988.35	\$165,011.65	\$0.00	\$134,988.35	\$165,011.65	\$165,011.65	\$0.00
INSTITUCIONES DIVERSAS		\$500,000.00	\$300,000.00	\$800,000.00	\$665,011.65	\$134,988.35	\$665,011.65	\$0.00	\$134,988.35	\$665,011.65	\$665,011.65	\$0.00
301001 GASTOS ADMINISTRATIVOS Y OPERATIVOS DE OBRAS PÚBLICAS												
1000	SERVICIOS PERSONALES	\$5,062,778.34	\$0.00	\$5,062,778.34	\$4,971,716.45	\$91,061.89	\$3,933,829.53	\$1,037,886.92	\$1,128,948.81	\$3,933,829.53	\$3,933,829.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$3,197,076.48	\$0.00	\$3,197,076.48	\$3,197,076.48	\$0.00	\$2,295,756.29	\$901,320.19	\$901,320.19	\$2,295,756.29	\$2,295,756.29	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,197,076.48	\$0.00	\$3,197,076.48	\$3,197,076.48	\$0.00	\$2,295,756.29	\$901,320.19	\$901,320.19	\$2,295,756.29	\$2,295,756.29	\$0.00
1131	SUELDOS BASE	\$3,197,076.48	\$0.00	\$3,197,076.48	\$3,197,076.48	\$0.00	\$2,295,756.29	\$901,320.19	\$901,320.19	\$2,295,756.29	\$2,295,756.29	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,865,701.86	\$0.00	\$1,865,701.86	\$1,774,639.97	\$91,061.89	\$1,638,073.24	\$136,566.73	\$227,628.62	\$1,638,073.24	\$1,638,073.24	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECT	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,854,601.86	\$0.00	\$1,854,601.86	\$1,774,639.97	\$79,961.89	\$1,638,073.24	\$136,566.73	\$216,528.62	\$1,638,073.24	\$1,638,073.24	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$385,612.30	\$266,237.54	\$651,849.84	\$571,887.95	\$79,961.89	\$435,321.22	\$136,566.73	\$216,528.62	\$435,321.22	\$435,321.22	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$1,468,989.56	-\$266,237.54	\$1,202,752.02	\$1,202,752.02	\$0.00	\$1,202,752.02	\$0.00	\$0.00	\$1,202,752.02	\$1,202,752.02	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,807,000.00	-\$1,003,715.00	\$803,284.72	\$165,699.43	\$637,585.29	\$165,699.43	\$0.00	\$637,585.29	\$161,854.43	\$161,854.43	\$3,845.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$185,000.00	-\$12,000.00	\$173,000.00	\$29,128.42	\$143,871.58	\$29,128.42	\$0.00	\$143,871.58	\$29,128.42	\$29,128.42	\$0.00



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$60,000.00	-\$11,000.00	\$49,000.00	\$5,727.46	\$43,272.54	\$5,727.46	\$0.00	\$43,272.54	\$5,727.46	\$5,727.46	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$60,000.00	-\$11,000.00	\$49,000.00	\$5,727.46	\$43,272.54	\$5,727.46	\$0.00	\$43,272.54	\$5,727.46	\$5,727.46	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$100,000.00	-\$1,000.00	\$99,000.00	\$18,565.98	\$80,434.02	\$18,565.98	\$0.00	\$80,434.02	\$18,565.98	\$18,565.98	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$100,000.00	-\$1,000.00	\$99,000.00	\$18,565.98	\$80,434.02	\$18,565.98	\$0.00	\$80,434.02	\$18,565.98	\$18,565.98	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$20,000.00	\$0.00	\$20,000.00	\$3,804.98	\$16,195.02	\$3,804.98	\$0.00	\$16,195.02	\$3,804.98	\$3,804.98	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$20,000.00	\$0.00	\$20,000.00	\$3,804.98	\$16,195.02	\$3,804.98	\$0.00	\$16,195.02	\$3,804.98	\$3,804.98	\$0.00
2160	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$1,030.00	\$3,970.00	\$1,030.00	\$0.00	\$3,970.00	\$1,030.00	\$1,030.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$1,030.00	\$3,970.00	\$1,030.00	\$0.00	\$3,970.00	\$1,030.00	\$1,030.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$80,000.00	-\$28,410.00	\$51,590.00	\$139.20	\$51,450.80	\$139.20	\$0.00	\$51,450.80	\$139.20	\$139.20	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$80,000.00	-\$28,410.00	\$51,590.00	\$139.20	\$51,450.80	\$139.20	\$0.00	\$51,450.80	\$139.20	\$139.20	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERI	\$20,000.00	-\$8,410.00	\$11,590.00	\$0.00	\$11,590.00	\$0.00	\$0.00	\$11,590.00	\$0.00	\$0.00	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$50,000.00	-\$20,000.00	\$30,000.00	\$139.20	\$29,860.80	\$139.20	\$0.00	\$29,860.80	\$139.20	\$139.20	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$32,000.00	\$22,000.00	\$54,000.00	\$10,178.98	\$43,821.02	\$10,178.98	\$0.00	\$43,821.02	\$10,178.98	\$10,178.98	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$5,000.00	\$5,000.00	\$2,612.50	\$2,387.50	\$2,612.50	\$0.00	\$2,387.50	\$2,612.50	\$2,612.50	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$5,000.00	\$5,000.00	\$2,612.50	\$2,387.50	\$2,612.50	\$0.00	\$2,387.50	\$2,612.50	\$2,612.50	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$1,000.00	\$1,000.00	\$272.50	\$727.50	\$272.50	\$0.00	\$727.50	\$272.50	\$272.50	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$1,000.00	\$1,000.00	\$272.50	\$727.50	\$272.50	\$0.00	\$727.50	\$272.50	\$272.50	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$10,000.00	-\$5,000.00	\$5,000.00	\$1,843.00	\$3,157.00	\$1,843.00	\$0.00	\$3,157.00	\$1,843.00	\$1,843.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$10,000.00	-\$5,000.00	\$5,000.00	\$1,843.00	\$3,157.00	\$1,843.00	\$0.00	\$3,157.00	\$1,843.00	\$1,843.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	\$0.00	\$10,000.00	\$1,877.48	\$8,122.52	\$1,877.48	\$0.00	\$8,122.52	\$1,877.48	\$1,877.48	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	\$0.00	\$10,000.00	\$1,877.48	\$8,122.52	\$1,877.48	\$0.00	\$8,122.52	\$1,877.48	\$1,877.48	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$20,000.00	\$20,000.00	\$372.00	\$19,628.00	\$372.00	\$0.00	\$19,628.00	\$372.00	\$372.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$20,000.00	\$20,000.00	\$372.00	\$19,628.00	\$372.00	\$0.00	\$19,628.00	\$372.00	\$372.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUC	\$5,000.00	\$0.00	\$5,000.00	\$3,201.50	\$1,798.50	\$3,201.50	\$0.00	\$1,798.50	\$3,201.50	\$3,201.50	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

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Fecha y hora de Impresión | 17/feb./2016
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$3,201.50	\$1,798.50	\$3,201.50	\$0.00	\$1,798.50	\$3,201.50	\$3,201.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	-\$451,805.28	\$48,194.72	\$28,194.72	\$20,000.00	\$28,194.72	\$0.00	\$20,000.00	\$28,194.72	\$28,194.72	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	-\$451,805.28	\$48,194.72	\$28,194.72	\$20,000.00	\$28,194.72	\$0.00	\$20,000.00	\$28,194.72	\$28,194.72	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$500,000.00	-\$451,805.28	\$48,194.72	\$28,194.72	\$20,000.00	\$28,194.72	\$0.00	\$20,000.00	\$28,194.72	\$28,194.72	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,010,000.00	-\$533,500.00	\$476,500.00	\$98,058.11	\$378,441.89	\$98,058.11	\$0.00	\$378,441.89	\$94,213.11	\$94,213.11	\$3,845.00
2910	HERRAMIENTAS MENORES	\$0.00	\$80,000.00	\$80,000.00	\$26,821.71	\$53,178.29	\$26,821.71	\$0.00	\$53,178.29	\$24,936.71	\$24,936.71	\$1,885.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$80,000.00	\$80,000.00	\$26,821.71	\$53,178.29	\$26,821.71	\$0.00	\$53,178.29	\$24,936.71	\$24,936.71	\$1,885.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	\$0.00	\$5,000.00	\$1,211.58	\$3,788.42	\$1,211.58	\$0.00	\$3,788.42	\$1,211.58	\$1,211.58	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÉ	\$5,000.00	\$0.00	\$5,000.00	\$1,211.58	\$3,788.42	\$1,211.58	\$0.00	\$3,788.42	\$1,211.58	\$1,211.58	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$300,000.00	-\$130,000.00	\$170,000.00	\$67,901.86	\$102,098.14	\$67,901.86	\$0.00	\$102,098.14	\$65,941.86	\$65,941.86	\$1,960.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$300,000.00	-\$130,000.00	\$170,000.00	\$67,901.86	\$102,098.14	\$67,901.86	\$0.00	\$102,098.14	\$65,941.86	\$65,941.86	\$1,960.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$700,000.00	-\$483,500.00	\$216,500.00	\$2,122.96	\$214,377.04	\$2,122.96	\$0.00	\$214,377.04	\$2,122.96	\$2,122.96	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$700,000.00	-\$483,500.00	\$216,500.00	\$2,122.96	\$214,377.04	\$2,122.96	\$0.00	\$214,377.04	\$2,122.96	\$2,122.96	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$90,000.00	\$90,000.00	\$56,103.51	\$33,896.49	\$56,103.51	\$0.00	\$33,896.49	\$56,103.51	\$56,103.51	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$90,000.00	\$90,000.00	\$56,103.51	\$33,896.49	\$56,103.51	\$0.00	\$33,896.49	\$56,103.51	\$56,103.51	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$70,000.00	\$70,000.00	\$45,138.51	\$24,861.49	\$45,138.51	\$0.00	\$24,861.49	\$45,138.51	\$45,138.51	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$70,000.00	\$70,000.00	\$45,138.51	\$24,861.49	\$45,138.51	\$0.00	\$24,861.49	\$45,138.51	\$45,138.51	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$20,000.00	\$20,000.00	\$10,965.00	\$9,035.00	\$10,965.00	\$0.00	\$9,035.00	\$10,965.00	\$10,965.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$0.00	\$20,000.00	\$20,000.00	\$10,965.00	\$9,035.00	\$10,965.00	\$0.00	\$9,035.00	\$10,965.00	\$10,965.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
GASTOS ADMINISTRATIVOS Y OPER		\$6,869,778.34	-\$867,715.28	\$6,002,063.06	\$5,239,519.39	\$762,543.67	\$4,201,632.47	\$1,037,886.92	\$1,800,430.59	\$4,197,787.47	\$4,197,787.47	\$3,845.00
301002 MEJORAMIENTO DE VIVIENDA												
1000	SERVICIOS PERSONALES	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$14,297.99	\$20,702.01	\$20,702.01	\$14,297.99	\$14,297.99	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$14,297.99	\$20,702.01	\$20,702.01	\$14,297.99	\$14,297.99	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$14,297.99	\$20,702.01	\$20,702.01	\$14,297.99	\$14,297.99	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	SUELDOS BASE	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$14,297.99	\$20,702.01	\$20,702.01	\$14,297.99	\$14,297.99	\$0.00
2000	MATERIALES Y SUMINISTRO	\$186,000.00	-\$26,000.00	\$160,000.00	\$65,878.09	\$94,121.91	\$65,878.09	\$0.00	\$94,121.91	\$62,998.09	\$62,998.09	\$2,880.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$153,000.00	\$0.00	\$153,000.00	\$60,782.09	\$92,217.91	\$60,782.09	\$0.00	\$92,217.91	\$60,782.09	\$60,782.09	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$50,000.00	\$0.00	\$50,000.00	\$12,226.04	\$37,773.96	\$12,226.04	\$0.00	\$37,773.96	\$12,226.04	\$12,226.04	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$50,000.00	\$0.00	\$50,000.00	\$12,226.04	\$37,773.96	\$12,226.04	\$0.00	\$37,773.96	\$12,226.04	\$12,226.04	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$60,000.00	\$0.00	\$60,000.00	\$24,936.84	\$35,063.16	\$24,936.84	\$0.00	\$35,063.16	\$24,936.84	\$24,936.84	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$60,000.00	\$0.00	\$60,000.00	\$24,936.84	\$35,063.16	\$24,936.84	\$0.00	\$35,063.16	\$24,936.84	\$24,936.84	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	\$0.00	\$2,000.00	\$1,430.00	\$570.00	\$1,430.00	\$0.00	\$570.00	\$1,430.00	\$1,430.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	\$0.00	\$2,000.00	\$1,430.00	\$570.00	\$1,430.00	\$0.00	\$570.00	\$1,430.00	\$1,430.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$20,000.00	\$5,000.00	\$25,000.00	\$19,644.21	\$5,355.79	\$19,644.21	\$0.00	\$5,355.79	\$19,644.21	\$19,644.21	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$20,000.00	\$5,000.00	\$25,000.00	\$19,644.21	\$5,355.79	\$19,644.21	\$0.00	\$5,355.79	\$19,644.21	\$19,644.21	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$2,545.00	\$12,455.00	\$2,545.00	\$0.00	\$12,455.00	\$2,545.00	\$2,545.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$0.00	\$15,000.00	\$2,545.00	\$12,455.00	\$2,545.00	\$0.00	\$12,455.00	\$2,545.00	\$2,545.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$7,000.00	\$0.00	\$7,000.00	\$5,096.00	\$1,904.00	\$5,096.00	\$0.00	\$1,904.00	\$2,216.00	\$2,216.00	\$2,880.00
2910	HERRAMIENTAS MENORES	\$2,000.00	\$4,000.00	\$6,000.00	\$5,096.00	\$904.00	\$5,096.00	\$0.00	\$904.00	\$2,216.00	\$2,216.00	\$2,880.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$2,000.00	\$4,000.00	\$6,000.00	\$5,096.00	\$904.00	\$5,096.00	\$0.00	\$904.00	\$2,216.00	\$2,216.00	\$2,880.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
MEJORAMIENTO DE VIVIENDA		\$221,000.00	-\$26,000.00	\$195,000.00	\$100,878.09	\$94,121.91	\$80,176.08	\$20,702.01	\$114,823.92	\$77,296.08	\$77,296.08	\$2,880.00
302001 DRENAJE Y ALCANTARILLADO												
1000	SERVICIOS PERSONALES	\$150,000.00	\$145,000.00	\$295,000.00	\$295,000.00	\$0.00	\$259,969.31	\$35,030.69	\$35,030.69	\$259,969.31	\$259,969.31	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$150,000.00	\$145,000.00	\$295,000.00	\$295,000.00	\$0.00	\$259,969.31	\$35,030.69	\$35,030.69	\$259,969.31	\$259,969.31	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$150,000.00	\$145,000.00	\$295,000.00	\$295,000.00	\$0.00	\$259,969.31	\$35,030.69	\$35,030.69	\$259,969.31	\$259,969.31	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	SUELDOS BASE	\$150,000.00	\$145,000.00	\$295,000.00	\$295,000.00	\$0.00	\$259,969.31	\$35,030.69	\$35,030.69	\$259,969.31	\$259,969.31	\$0.00
2000	MATERIALES Y SUMINISTRO	\$164,000.00	-\$47,000.00	\$117,000.00	\$67,373.64	\$49,626.36	\$67,373.64	\$0.00	\$49,626.36	\$67,373.64	\$67,373.64	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$5,000.00	-\$2,000.00	\$3,000.00	\$29.00	\$2,971.00	\$29.00	\$0.00	\$2,971.00	\$29.00	\$29.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$5,000.00	-\$2,000.00	\$3,000.00	\$29.00	\$2,971.00	\$29.00	\$0.00	\$2,971.00	\$29.00	\$29.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$5,000.00	-\$2,000.00	\$3,000.00	\$29.00	\$2,971.00	\$29.00	\$0.00	\$2,971.00	\$29.00	\$29.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$61,000.00	\$2,000.00	\$63,000.00	\$49,993.34	\$13,006.66	\$49,993.34	\$0.00	\$13,006.66	\$49,993.34	\$49,993.34	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	-\$9,000.00	\$11,000.00	\$5,244.36	\$5,755.64	\$5,244.36	\$0.00	\$5,755.64	\$5,244.36	\$5,244.36	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	-\$9,000.00	\$11,000.00	\$5,244.36	\$5,755.64	\$5,244.36	\$0.00	\$5,755.64	\$5,244.36	\$5,244.36	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$9,000.00	\$39,000.00	\$37,749.14	\$1,250.86	\$37,749.14	\$0.00	\$1,250.86	\$37,749.14	\$37,749.14	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$9,000.00	\$39,000.00	\$37,749.14	\$1,250.86	\$37,749.14	\$0.00	\$1,250.86	\$37,749.14	\$37,749.14	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	\$2,000.00	\$7,000.00	\$5,455.84	\$1,544.16	\$5,455.84	\$0.00	\$1,544.16	\$5,455.84	\$5,455.84	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$5,000.00	\$2,000.00	\$7,000.00	\$5,455.84	\$1,544.16	\$5,455.84	\$0.00	\$1,544.16	\$5,455.84	\$5,455.84	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$1,544.00	\$3,456.00	\$1,544.00	\$0.00	\$3,456.00	\$1,544.00	\$1,544.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$1,544.00	\$3,456.00	\$1,544.00	\$0.00	\$3,456.00	\$1,544.00	\$1,544.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$25,000.00	-\$20,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$25,000.00	-\$20,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$25,000.00	-\$20,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,000.00	-\$27,000.00	\$5,000.00	\$2,233.33	\$2,766.67	\$2,233.33	\$0.00	\$2,766.67	\$2,233.33	\$2,233.33	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,000.00	-\$27,000.00	\$5,000.00	\$2,233.33	\$2,766.67	\$2,233.33	\$0.00	\$2,766.67	\$2,233.33	\$2,233.33	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$32,000.00	-\$27,000.00	\$5,000.00	\$2,233.33	\$2,766.67	\$2,233.33	\$0.00	\$2,766.67	\$2,233.33	\$2,233.33	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$38,000.00	\$0.00	\$38,000.00	\$15,117.97	\$22,882.03	\$15,117.97	\$0.00	\$22,882.03	\$15,117.97	\$15,117.97	\$0.00
2910	HERRAMIENTAS MENORES	\$28,000.00	\$0.00	\$28,000.00	\$11,099.44	\$16,900.56	\$11,099.44	\$0.00	\$16,900.56	\$11,099.44	\$11,099.44	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$28,000.00	\$0.00	\$28,000.00	\$11,099.44	\$16,900.56	\$11,099.44	\$0.00	\$16,900.56	\$11,099.44	\$11,099.44	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	\$0.00	\$5,000.00	\$4,018.53	\$981.47	\$4,018.53	\$0.00	\$981.47	\$4,018.53	\$4,018.53	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	\$0.00	\$5,000.00	\$4,018.53	\$981.47	\$4,018.53	\$0.00	\$981.47	\$4,018.53	\$4,018.53	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,000.00	\$2,000.00	\$1,108.00	\$892.00	\$1,108.00	\$0.00	\$892.00	\$1,108.00	\$1,108.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,000.00	\$2,000.00	\$1,108.00	\$892.00	\$1,108.00	\$0.00	\$892.00	\$1,108.00	\$1,108.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$2,000.00	\$2,000.00	\$1,108.00	\$892.00	\$1,108.00	\$0.00	\$892.00	\$1,108.00	\$1,108.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$2,000.00	\$2,000.00	\$1,108.00	\$892.00	\$1,108.00	\$0.00	\$892.00	\$1,108.00	\$1,108.00	\$0.00
DRENAJE Y ALCANTARILLADO		\$314,000.00	\$100,000.00	\$414,000.00	\$363,481.64	\$50,518.36	\$328,450.95	\$35,030.69	\$85,549.05	\$328,450.95	\$328,450.95	\$0.00
302002 ALUMBRADO PUBLICO												
1000	SERVICIOS PERSONALES	\$600,000.00	\$555,339.99	\$1,155,339.99	\$1,155,339.99	\$0.00	\$1,106,731.92	\$48,608.07	\$48,608.07	\$1,106,731.92	\$1,106,731.92	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$600,000.00	\$555,339.99	\$1,155,339.99	\$1,155,339.99	\$0.00	\$1,106,731.92	\$48,608.07	\$48,608.07	\$1,106,731.92	\$1,106,731.92	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$600,000.00	\$555,339.99	\$1,155,339.99	\$1,155,339.99	\$0.00	\$1,106,731.92	\$48,608.07	\$48,608.07	\$1,106,731.92	\$1,106,731.92	\$0.00
1131	SUELDOS BASE	\$600,000.00	\$555,339.99	\$1,155,339.99	\$1,155,339.99	\$0.00	\$1,106,731.92	\$48,608.07	\$48,608.07	\$1,106,731.92	\$1,106,731.92	\$0.00
2000	MATERIALES Y SUMINISTRO	\$527,000.00	-\$121,839.99	\$405,160.01	\$390,913.06	\$14,246.95	\$390,913.06	\$0.00	\$14,246.95	\$344,858.76	\$344,858.76	\$46,054.30
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$415,000.00	-\$54,000.00	\$361,000.00	\$355,137.38	\$5,862.62	\$355,137.38	\$0.00	\$5,862.62	\$311,531.08	\$311,531.08	\$43,606.30
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$1,000.00	\$1,000.00	\$575.00	\$425.00	\$575.00	\$0.00	\$425.00	\$575.00	\$575.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$1,000.00	\$1,000.00	\$575.00	\$425.00	\$575.00	\$0.00	\$425.00	\$575.00	\$575.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$400,000.00	-\$51,000.00	\$349,000.00	\$348,207.37	\$792.63	\$348,207.37	\$0.00	\$792.63	\$304,601.07	\$304,601.07	\$43,606.30
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$400,000.00	-\$51,000.00	\$349,000.00	\$348,207.37	\$792.63	\$348,207.37	\$0.00	\$792.63	\$304,601.07	\$304,601.07	\$43,606.30
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	\$3,000.00	\$8,000.00	\$6,147.01	\$1,852.99	\$6,147.01	\$0.00	\$1,852.99	\$6,147.01	\$6,147.01	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$5,000.00	\$3,000.00	\$8,000.00	\$6,147.01	\$1,852.99	\$6,147.01	\$0.00	\$1,852.99	\$6,147.01	\$6,147.01	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	-\$7,000.00	\$3,000.00	\$208.00	\$2,792.00	\$208.00	\$0.00	\$2,792.00	\$208.00	\$208.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	-\$7,000.00	\$3,000.00	\$208.00	\$2,792.00	\$208.00	\$0.00	\$2,792.00	\$208.00	\$208.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	-\$46,643.98	\$3,356.02	\$3,356.02	\$0.00	\$3,356.02	\$0.00	\$0.00	\$3,356.02	\$3,356.02	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	-\$46,643.98	\$3,356.02	\$3,356.02	\$0.00	\$3,356.02	\$0.00	\$0.00	\$3,356.02	\$3,356.02	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$50,000.00	-\$46,643.98	\$3,356.02	\$3,356.02	\$0.00	\$3,356.02	\$0.00	\$0.00	\$3,356.02	\$3,356.02	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$17,000.00	-\$15,696.01	\$1,303.99	\$368.98	\$935.01	\$368.98	\$0.00	\$935.01	\$368.98	\$368.98	\$0.00
2710	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$64.99	\$935.01	\$64.99	\$0.00	\$935.01	\$64.99	\$64.99	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$1,000.00	\$0.00	\$1,000.00	\$64.99	\$935.01	\$64.99	\$0.00	\$935.01	\$64.99	\$64.99	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$16,000.00	-\$15,696.01	\$303.99	\$303.99	\$0.00	\$303.99	\$0.00	\$0.00	\$303.99	\$303.99	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$16,000.00	-\$15,696.01	\$303.99	\$303.99	\$0.00	\$303.99	\$0.00	\$0.00	\$303.99	\$303.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$45,000.00	-\$5,500.00	\$39,500.00	\$32,050.68	\$7,449.32	\$32,050.68	\$0.00	\$7,449.32	\$29,602.68	\$29,602.68	\$2,448.00



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MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2910	HERRAMIENTAS MENORES	\$25,000.00	-\$13,000.00	\$12,000.00	\$5,731.55	\$6,268.45	\$5,731.55	\$0.00	\$6,268.45	\$5,731.55	\$5,731.55	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$25,000.00	-\$13,000.00	\$12,000.00	\$5,731.55	\$6,268.45	\$5,731.55	\$0.00	\$6,268.45	\$5,731.55	\$5,731.55	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$20,000.00	\$7,500.00	\$27,500.00	\$26,319.13	\$1,180.87	\$26,319.13	\$0.00	\$1,180.87	\$23,871.13	\$23,871.13	\$2,448.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$20,000.00	\$7,500.00	\$27,500.00	\$26,319.13	\$1,180.87	\$26,319.13	\$0.00	\$1,180.87	\$23,871.13	\$23,871.13	\$2,448.00
3000	SERVICIOS GENERALES	\$5,000.00	\$5,587.32	\$10,587.32	\$10,587.32	\$0.00	\$10,587.32	\$0.00	\$0.00	\$10,587.32	\$10,587.32	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,587.32	\$10,587.32	\$10,587.32	\$0.00	\$10,587.32	\$0.00	\$0.00	\$10,587.32	\$10,587.32	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$10,257.32	\$10,257.32	\$10,257.32	\$0.00	\$10,257.32	\$0.00	\$0.00	\$10,257.32	\$10,257.32	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$10,257.32	\$10,257.32	\$10,257.32	\$0.00	\$10,257.32	\$0.00	\$0.00	\$10,257.32	\$10,257.32	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$330.00	\$330.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$330.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$0.00	\$330.00	\$330.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$330.00	\$0.00
ALUMBRADO PUBLICO		\$1,132,000.00	\$439,087.32	\$1,571,087.32	\$1,556,840.37	\$14,246.95	\$1,508,232.30	\$48,608.07	\$62,855.02	\$1,462,178.00	\$1,462,178.00	\$46,054.30
302003 ASEO PUBLICO												
1000	SERVICIOS PERSONALES	\$3,204,458.20	\$0.00	\$3,204,458.20	\$2,848,516.76	\$355,941.44	\$2,838,227.58	\$10,289.18	\$366,230.62	\$2,838,227.58	\$2,838,227.58	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,494,925.60	\$0.00	\$2,494,925.60	\$2,494,925.60	\$0.00	\$2,484,636.42	\$10,289.18	\$10,289.18	\$2,484,636.42	\$2,484,636.42	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,494,925.60	\$0.00	\$2,494,925.60	\$2,494,925.60	\$0.00	\$2,484,636.42	\$10,289.18	\$10,289.18	\$2,484,636.42	\$2,484,636.42	\$0.00
1131	SUELDOS BASE	\$2,494,925.60	\$0.00	\$2,494,925.60	\$2,494,925.60	\$0.00	\$2,484,636.42	\$10,289.18	\$10,289.18	\$2,484,636.42	\$2,484,636.42	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$559,532.60	\$0.00	\$559,532.60	\$353,591.16	\$205,941.44	\$353,591.16	\$0.00	\$205,941.44	\$353,591.16	\$353,591.16	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECT	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$454,432.60	\$0.00	\$454,432.60	\$353,591.16	\$100,841.44	\$353,591.16	\$0.00	\$100,841.44	\$353,591.16	\$353,591.16	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$110,542.58	\$0.00	\$110,542.58	\$57,454.66	\$53,087.92	\$57,454.66	\$0.00	\$53,087.92	\$57,454.66	\$57,454.66	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$343,890.02	\$0.00	\$343,890.02	\$296,136.50	\$47,753.52	\$296,136.50	\$0.00	\$47,753.52	\$296,136.50	\$296,136.50	\$0.00
1330	HORAS EXTRAORDINARIAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2000	MATERIALES Y SUMINISTRO	\$1,850,000.00	-\$1,370,003.00	\$479,996.53	\$348,114.18	\$131,882.35	\$339,805.66	\$8,308.52	\$140,190.87	\$322,480.66	\$322,480.66	\$17,325.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$50,000.00	-\$37,000.00	\$13,000.00	\$250.98	\$12,749.02	\$250.98	\$0.00	\$12,749.02	\$250.98	\$250.98	\$0.00
2160	MATERIAL DE LIMPIEZA	\$50,000.00	-\$37,000.00	\$13,000.00	\$250.98	\$12,749.02	\$250.98	\$0.00	\$12,749.02	\$250.98	\$250.98	\$0.00
2161	MATERIAL DE LIMPIEZA	\$50,000.00	-\$37,000.00	\$13,000.00	\$250.98	\$12,749.02	\$250.98	\$0.00	\$12,749.02	\$250.98	\$250.98	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE CONSTRUCCIÓN	\$0.00	\$45,000.00	\$45,000.00	\$37,229.77	\$7,770.23	\$37,229.77	\$0.00	\$7,770.23	\$37,229.77	\$37,229.77	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$3,000.00	\$3,000.00	\$776.94	\$2,223.06	\$776.94	\$0.00	\$2,223.06	\$776.94	\$776.94	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$3,000.00	\$3,000.00	\$776.94	\$2,223.06	\$776.94	\$0.00	\$2,223.06	\$776.94	\$776.94	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$2,000.00	\$2,000.00	\$43.00	\$1,957.00	\$43.00	\$0.00	\$1,957.00	\$43.00	\$43.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$2,000.00	\$2,000.00	\$43.00	\$1,957.00	\$43.00	\$0.00	\$1,957.00	\$43.00	\$43.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$30,000.00	\$30,000.00	\$27,992.83	\$2,007.17	\$27,992.83	\$0.00	\$2,007.17	\$27,992.83	\$27,992.83	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$30,000.00	\$30,000.00	\$27,992.83	\$2,007.17	\$27,992.83	\$0.00	\$2,007.17	\$27,992.83	\$27,992.83	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$10,000.00	\$10,000.00	\$8,417.00	\$1,583.00	\$8,417.00	\$0.00	\$1,583.00	\$8,417.00	\$8,417.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$10,000.00	\$10,000.00	\$8,417.00	\$1,583.00	\$8,417.00	\$0.00	\$1,583.00	\$8,417.00	\$8,417.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	-\$1,480,003.00	\$19,996.53	\$19,996.53	\$0.00	\$19,996.53	\$0.00	\$0.00	\$19,996.53	\$19,996.53	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	-\$1,480,003.47	\$19,996.53	\$19,996.53	\$0.00	\$19,996.53	\$0.00	\$0.00	\$19,996.53	\$19,996.53	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS	\$1,500,000.00	-\$1,480,003.47	\$19,996.53	\$19,996.53	\$0.00	\$19,996.53	\$0.00	\$0.00	\$19,996.53	\$19,996.53	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y DE PROTECCIÓN	\$50,000.00	-\$4,500.00	\$45,500.00	\$9,653.03	\$35,846.97	\$9,653.03	\$0.00	\$35,846.97	\$9,653.03	\$9,653.03	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$50,000.00	-\$4,500.00	\$45,500.00	\$9,653.03	\$35,846.97	\$9,653.03	\$0.00	\$35,846.97	\$9,653.03	\$9,653.03	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$50,000.00	-\$4,500.00	\$45,500.00	\$9,653.03	\$35,846.97	\$9,653.03	\$0.00	\$35,846.97	\$9,653.03	\$9,653.03	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$250,000.00	\$106,500.00	\$356,500.00	\$280,983.87	\$75,516.13	\$272,675.35	\$8,308.52	\$83,824.65	\$255,350.35	\$255,350.35	\$17,325.00
2910	HERRAMIENTAS MENORES	\$0.00	\$100,000.00	\$100,000.00	\$27,626.02	\$72,373.98	\$27,626.02	\$0.00	\$72,373.98	\$26,727.02	\$26,727.02	\$899.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$100,000.00	\$100,000.00	\$27,626.02	\$72,373.98	\$27,626.02	\$0.00	\$72,373.98	\$26,727.02	\$26,727.02	\$899.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$250,000.00	\$6,500.00	\$256,500.00	\$253,357.85	\$3,142.15	\$245,049.33	\$8,308.52	\$11,450.67	\$228,623.33	\$228,623.33	\$16,426.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$250,000.00	\$6,500.00	\$256,500.00	\$253,357.85	\$3,142.15	\$245,049.33	\$8,308.52	\$11,450.67	\$228,623.33	\$228,623.33	\$16,426.00
3000	SERVICIOS GENERALES	\$150,000.00	\$7,000.00	\$157,000.00	\$112,986.48	\$44,013.52	\$110,258.16	\$2,728.32	\$46,741.84	\$110,258.16	\$110,258.16	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y MAQUINARIA	\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,100.00	\$2,900.00	\$0.00	\$2,100.00	\$2,900.00	\$2,900.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y REPARACIÓN	\$150,000.00	\$2,000.00	\$152,000.00	\$110,086.48	\$41,913.52	\$107,358.16	\$2,728.32	\$44,641.84	\$107,358.16	\$107,358.16	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$150,000.00	\$0.00	\$150,000.00	\$109,786.48	\$40,213.52	\$107,058.16	\$2,728.32	\$42,941.84	\$107,058.16	\$107,058.16	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$150,000.00	\$0.00	\$150,000.00	\$109,786.48	\$40,213.52	\$107,058.16	\$2,728.32	\$42,941.84	\$107,058.16	\$107,058.16	\$0.00



Usr: Supervisor
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MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$2,000.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$0.00	\$2,000.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
ASEO PUBLICO		\$5,204,458.20	-\$1,347,923.47	\$3,856,534.73	\$3,324,697.42	\$531,837.31	\$3,303,371.40	\$21,326.02	\$553,163.33	\$3,286,046.40	\$3,286,046.40	\$17,325.00
302004 MTTT. EDIFICIOS PUBLICOS												
1000	SERVICIOS PERSONALES	\$147,200.00	\$177,000.00	\$324,200.00	\$324,200.00	\$0.00	\$314,364.75	\$9,835.25	\$9,835.25	\$314,364.75	\$314,364.75	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$147,200.00	\$177,000.00	\$324,200.00	\$324,200.00	\$0.00	\$314,364.75	\$9,835.25	\$9,835.25	\$314,364.75	\$314,364.75	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$147,200.00	\$177,000.00	\$324,200.00	\$324,200.00	\$0.00	\$314,364.75	\$9,835.25	\$9,835.25	\$314,364.75	\$314,364.75	\$0.00
1131	SUELDOS BASE	\$147,200.00	\$177,000.00	\$324,200.00	\$324,200.00	\$0.00	\$314,364.75	\$9,835.25	\$9,835.25	\$314,364.75	\$314,364.75	\$0.00
2000	MATERIALES Y SUMINISTRO	\$294,000.00	-\$67,000.00	\$227,000.00	\$134,977.73	\$92,022.27	\$134,977.73	\$0.00	\$92,022.27	\$134,689.73	\$134,689.73	\$288.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$1,000.00	\$0.00	\$1,000.00	\$344.96	\$655.04	\$344.96	\$0.00	\$655.04	\$344.96	\$344.96	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$344.96	\$655.04	\$344.96	\$0.00	\$655.04	\$344.96	\$344.96	\$0.00
2161	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$344.96	\$655.04	\$344.96	\$0.00	\$655.04	\$344.96	\$344.96	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$210,000.00	-\$57,000.00	\$153,000.00	\$94,155.63	\$58,844.37	\$94,155.63	\$0.00	\$58,844.37	\$94,155.63	\$94,155.63	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$50,000.00	-\$20,000.00	\$30,000.00	\$17,074.78	\$12,925.22	\$17,074.78	\$0.00	\$12,925.22	\$17,074.78	\$17,074.78	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$50,000.00	-\$20,000.00	\$30,000.00	\$17,074.78	\$12,925.22	\$17,074.78	\$0.00	\$12,925.22	\$17,074.78	\$17,074.78	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$45,000.00	-\$25,000.00	\$20,000.00	\$18,390.43	\$1,609.57	\$18,390.43	\$0.00	\$1,609.57	\$18,390.43	\$18,390.43	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$45,000.00	-\$25,000.00	\$20,000.00	\$18,390.43	\$1,609.57	\$18,390.43	\$0.00	\$1,609.57	\$18,390.43	\$18,390.43	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$15,000.00	\$8,000.00	\$23,000.00	\$19,074.32	\$3,925.68	\$19,074.32	\$0.00	\$3,925.68	\$19,074.32	\$19,074.32	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$15,000.00	\$8,000.00	\$23,000.00	\$19,074.32	\$3,925.68	\$19,074.32	\$0.00	\$3,925.68	\$19,074.32	\$19,074.32	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$3,000.00	\$3,000.00	\$2,088.00	\$912.00	\$2,088.00	\$0.00	\$912.00	\$2,088.00	\$2,088.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$3,000.00	\$3,000.00	\$2,088.00	\$912.00	\$2,088.00	\$0.00	\$912.00	\$2,088.00	\$2,088.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	-\$3,000.00	\$22,000.00	\$752.58	\$21,247.42	\$752.58	\$0.00	\$21,247.42	\$752.58	\$752.58	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	-\$3,000.00	\$22,000.00	\$752.58	\$21,247.42	\$752.58	\$0.00	\$21,247.42	\$752.58	\$752.58	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$25,000.00	\$0.00	\$25,000.00	\$17,958.61	\$7,041.39	\$17,958.61	\$0.00	\$7,041.39	\$17,958.61	\$17,958.61	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$25,000.00	\$0.00	\$25,000.00	\$17,958.61	\$7,041.39	\$17,958.61	\$0.00	\$7,041.39	\$17,958.61	\$17,958.61	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,714.00	\$7,286.00	\$2,714.00	\$0.00	\$7,286.00	\$2,714.00	\$2,714.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2481	MATERIALES COMPLEMENTARIOS	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,714.00	\$7,286.00	\$2,714.00	\$0.00	\$7,286.00	\$2,714.00	\$2,714.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	-\$10,000.00	\$20,000.00	\$16,102.91	\$3,897.09	\$16,102.91	\$0.00	\$3,897.09	\$16,102.91	\$16,102.91	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	-\$10,000.00	\$20,000.00	\$16,102.91	\$3,897.09	\$16,102.91	\$0.00	\$3,897.09	\$16,102.91	\$16,102.91	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$21,000.00	\$52,000.00	\$73,000.00	\$40,477.14	\$32,522.86	\$40,477.14	\$0.00	\$32,522.86	\$40,189.14	\$40,189.14	\$288.00
2910	HERRAMIENTAS MENORES	\$16,000.00	\$52,000.00	\$68,000.00	\$35,959.71	\$32,040.29	\$35,959.71	\$0.00	\$32,040.29	\$35,671.71	\$35,671.71	\$288.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$16,000.00	\$52,000.00	\$68,000.00	\$35,959.71	\$32,040.29	\$35,959.71	\$0.00	\$32,040.29	\$35,671.71	\$35,671.71	\$288.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	\$0.00	\$5,000.00	\$4,517.43	\$482.57	\$4,517.43	\$0.00	\$482.57	\$4,517.43	\$4,517.43	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	\$0.00	\$5,000.00	\$4,517.43	\$482.57	\$4,517.43	\$0.00	\$482.57	\$4,517.43	\$4,517.43	\$0.00
MTTO. EDIFICIOS PUBLICOS		\$441,200.00	\$110,000.00	\$551,200.00	\$459,177.73	\$92,022.27	\$449,342.48	\$9,835.25	\$101,857.52	\$449,054.48	\$449,054.48	\$288.00
302005 RASTRO												
1000	SERVICIOS PERSONALES	\$707,854.48	\$0.00	\$707,854.48	\$696,070.68	\$11,783.80	\$642,244.03	\$53,826.65	\$65,610.45	\$642,244.03	\$642,244.03	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$618,678.52	\$0.00	\$618,678.52	\$618,678.52	\$0.00	\$564,851.87	\$53,826.65	\$53,826.65	\$564,851.87	\$564,851.87	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$618,678.52	\$0.00	\$618,678.52	\$618,678.52	\$0.00	\$564,851.87	\$53,826.65	\$53,826.65	\$564,851.87	\$564,851.87	\$0.00
1131	SUELDOS BASE	\$618,678.52	\$0.00	\$618,678.52	\$618,678.52	\$0.00	\$564,851.87	\$53,826.65	\$53,826.65	\$564,851.87	\$564,851.87	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$89,175.96	\$0.00	\$89,175.96	\$77,392.16	\$11,783.80	\$77,392.16	\$0.00	\$11,783.80	\$77,392.16	\$77,392.16	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$89,175.96	\$0.00	\$89,175.96	\$77,392.16	\$11,783.80	\$77,392.16	\$0.00	\$11,783.80	\$77,392.16	\$77,392.16	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$22,409.92	\$0.00	\$22,409.92	\$11,188.56	\$11,221.36	\$11,188.56	\$0.00	\$11,221.36	\$11,188.56	\$11,188.56	\$0.00
1323	BONO ESPECIAL ANUAL	\$66,766.04	\$0.00	\$66,766.04	\$66,203.60	\$562.44	\$66,203.60	\$0.00	\$562.44	\$66,203.60	\$66,203.60	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,035,000.00	-\$954,047.31	\$80,952.69	\$35,608.80	\$45,343.89	\$35,608.80	\$0.00	\$45,343.89	\$33,840.80	\$33,840.80	\$1,768.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$50,000.00	-\$44,500.00	\$5,500.00	\$2,769.98	\$2,730.02	\$2,769.98	\$0.00	\$2,730.02	\$2,769.98	\$2,769.98	\$0.00
2160	MATERIAL DE LIMPIEZA	\$50,000.00	-\$44,500.00	\$5,500.00	\$2,769.98	\$2,730.02	\$2,769.98	\$0.00	\$2,730.02	\$2,769.98	\$2,769.98	\$0.00
2161	MATERIAL DE LIMPIEZA	\$50,000.00	-\$44,500.00	\$5,500.00	\$2,769.98	\$2,730.02	\$2,769.98	\$0.00	\$2,730.02	\$2,769.98	\$2,769.98	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,000.00	\$10,000.00	\$15,000.00	\$7,028.63	\$7,971.37	\$7,028.63	\$0.00	\$7,971.37	\$7,028.63	\$7,028.63	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$10,000.00	\$10,000.00	\$6,803.64	\$3,196.36	\$6,803.64	\$0.00	\$3,196.36	\$6,803.64	\$6,803.64	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$10,000.00	\$10,000.00	\$6,803.64	\$3,196.36	\$6,803.64	\$0.00	\$3,196.36	\$6,803.64	\$6,803.64	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$224.99	\$4,775.01	\$224.99	\$0.00	\$4,775.01	\$224.99	\$224.99	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$224.99	\$4,775.01	\$224.99	\$0.00	\$4,775.01	\$224.99	\$224.99	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	-\$798,259.99	\$1,740.01	\$1,740.01	\$0.00	\$1,740.01	\$0.00	\$0.00	\$1,740.01	\$1,740.01	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	-\$798,259.99	\$1,740.01	\$1,740.01	\$0.00	\$1,740.01	\$0.00	\$0.00	\$1,740.01	\$1,740.01	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$800,000.00	-\$798,259.99	\$1,740.01	\$1,740.01	\$0.00	\$1,740.01	\$0.00	\$0.00	\$1,740.01	\$1,740.01	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	-\$16,700.00	\$3,300.00	\$1,505.10	\$1,794.90	\$1,505.10	\$0.00	\$1,794.90	\$1,505.10	\$1,505.10	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	-\$16,700.00	\$3,300.00	\$1,505.10	\$1,794.90	\$1,505.10	\$0.00	\$1,794.90	\$1,505.10	\$1,505.10	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$20,000.00	-\$16,700.00	\$3,300.00	\$1,505.10	\$1,794.90	\$1,505.10	\$0.00	\$1,794.90	\$1,505.10	\$1,505.10	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$160,000.00	-\$104,587.32	\$55,412.68	\$22,565.08	\$32,847.60	\$22,565.08	\$0.00	\$32,847.60	\$20,797.08	\$20,797.08	\$1,768.00
2910	HERRAMIENTAS MENORES	\$60,000.00	-\$34,587.32	\$25,412.68	\$18,130.35	\$7,282.33	\$18,130.35	\$0.00	\$7,282.33	\$16,681.35	\$16,681.35	\$1,449.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$60,000.00	-\$34,587.32	\$25,412.68	\$18,130.35	\$7,282.33	\$18,130.35	\$0.00	\$7,282.33	\$16,681.35	\$16,681.35	\$1,449.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	-\$20,000.00	\$30,000.00	\$4,434.73	\$25,565.27	\$4,434.73	\$0.00	\$25,565.27	\$4,115.73	\$4,115.73	\$319.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	-\$20,000.00	\$30,000.00	\$4,434.73	\$25,565.27	\$4,434.73	\$0.00	\$25,565.27	\$4,115.73	\$4,115.73	\$319.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$25,000.00	\$30,000.00	\$25,480.09	\$4,519.91	\$25,480.09	\$0.00	\$4,519.91	\$25,480.09	\$25,480.09	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,000.00	\$25,000.00	\$30,000.00	\$25,480.09	\$4,519.91	\$25,480.09	\$0.00	\$4,519.91	\$25,480.09	\$25,480.09	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,000.00	\$0.00	\$5,000.00	\$3,364.00	\$1,636.00	\$3,364.00	\$0.00	\$1,636.00	\$3,364.00	\$3,364.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$5,000.00	\$0.00	\$5,000.00	\$3,364.00	\$1,636.00	\$3,364.00	\$0.00	\$1,636.00	\$3,364.00	\$3,364.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$25,000.00	\$25,000.00	\$22,116.09	\$2,883.91	\$22,116.09	\$0.00	\$2,883.91	\$22,116.09	\$22,116.09	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$0.00	\$25,000.00	\$25,000.00	\$22,116.09	\$2,883.91	\$22,116.09	\$0.00	\$2,883.91	\$22,116.09	\$22,116.09	\$0.00
RASTRO		\$1,747,854.48	-\$929,047.31	\$818,807.17	\$757,159.57	\$61,647.60	\$703,332.92	\$53,826.65	\$115,474.25	\$701,564.92	\$701,564.92	\$1,768.00
302006 MANTENIMIENTO DE CALLES												
1000	SERVICIOS PERSONALES	\$300,000.00	\$100,000.00	\$400,000.00	\$400,000.00	\$0.00	\$352,584.84	\$47,415.16	\$47,415.16	\$352,584.84	\$352,584.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$300,000.00	\$100,000.00	\$400,000.00	\$400,000.00	\$0.00	\$352,584.84	\$47,415.16	\$47,415.16	\$352,584.84	\$352,584.84	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$300,000.00	\$100,000.00	\$400,000.00	\$400,000.00	\$0.00	\$352,584.84	\$47,415.16	\$47,415.16	\$352,584.84	\$352,584.84	\$0.00
1131	SUELDOS BASE	\$300,000.00	\$100,000.00	\$400,000.00	\$400,000.00	\$0.00	\$352,584.84	\$47,415.16	\$47,415.16	\$352,584.84	\$352,584.84	\$0.00
2000	MATERIALES Y SUMINISTRO	\$240,000.00	-\$1,000.00	\$239,000.00	\$177,549.10	\$61,450.90	\$175,129.10	\$2,420.00	\$63,870.90	\$174,441.10	\$174,441.10	\$688.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$185,000.00	-\$25,000.00	\$160,000.00	\$115,543.65	\$44,456.35	\$113,123.65	\$2,420.00	\$46,876.35	\$113,123.65	\$113,123.65	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2410	PRODUCTOS MINERALES NO METÁLICOS	\$60,000.00	-\$34,000.00	\$26,000.00	\$20,795.92	\$5,204.08	\$20,795.92	\$0.00	\$5,204.08	\$20,795.92	\$20,795.92	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$60,000.00	-\$34,000.00	\$26,000.00	\$20,795.92	\$5,204.08	\$20,795.92	\$0.00	\$5,204.08	\$20,795.92	\$20,795.92	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$50,000.00	\$26,000.00	\$76,000.00	\$72,872.54	\$3,127.46	\$70,452.54	\$2,420.00	\$5,547.46	\$70,452.54	\$70,452.54	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$50,000.00	\$26,000.00	\$76,000.00	\$72,872.54	\$3,127.46	\$70,452.54	\$2,420.00	\$5,547.46	\$70,452.54	\$70,452.54	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$20,000.00	-\$2,000.00	\$18,000.00	\$549.85	\$17,450.15	\$549.85	\$0.00	\$17,450.15	\$549.85	\$549.85	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$20,000.00	-\$2,000.00	\$18,000.00	\$549.85	\$17,450.15	\$549.85	\$0.00	\$17,450.15	\$549.85	\$549.85	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$35,000.00	-\$7,000.00	\$28,000.00	\$10,419.43	\$17,580.57	\$10,419.43	\$0.00	\$17,580.57	\$10,419.43	\$10,419.43	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$35,000.00	-\$7,000.00	\$28,000.00	\$10,419.43	\$17,580.57	\$10,419.43	\$0.00	\$17,580.57	\$10,419.43	\$10,419.43	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$20,000.00	-\$8,000.00	\$12,000.00	\$10,905.91	\$1,094.09	\$10,905.91	\$0.00	\$1,094.09	\$10,905.91	\$10,905.91	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$20,000.00	-\$8,000.00	\$12,000.00	\$10,905.91	\$1,094.09	\$10,905.91	\$0.00	\$1,094.09	\$10,905.91	\$10,905.91	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$22,000.00	\$8,000.00	\$4,386.00	\$3,614.00	\$4,386.00	\$0.00	\$3,614.00	\$4,386.00	\$4,386.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$22,000.00	\$8,000.00	\$4,386.00	\$3,614.00	\$4,386.00	\$0.00	\$3,614.00	\$4,386.00	\$4,386.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$30,000.00	-\$22,000.00	\$8,000.00	\$4,386.00	\$3,614.00	\$4,386.00	\$0.00	\$3,614.00	\$4,386.00	\$4,386.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,000.00	\$5,000.00	\$1,040.92	\$3,959.08	\$1,040.92	\$0.00	\$3,959.08	\$1,040.92	\$1,040.92	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$5,000.00	\$5,000.00	\$1,040.92	\$3,959.08	\$1,040.92	\$0.00	\$3,959.08	\$1,040.92	\$1,040.92	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$5,000.00	\$5,000.00	\$1,040.92	\$3,959.08	\$1,040.92	\$0.00	\$3,959.08	\$1,040.92	\$1,040.92	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$25,000.00	\$41,000.00	\$66,000.00	\$56,578.53	\$9,421.47	\$56,578.53	\$0.00	\$9,421.47	\$55,890.53	\$55,890.53	\$688.00
2910	HERRAMIENTAS MENORES	\$15,000.00	\$29,000.00	\$44,000.00	\$41,447.70	\$2,552.30	\$41,447.70	\$0.00	\$2,552.30	\$41,447.70	\$41,447.70	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$15,000.00	\$29,000.00	\$44,000.00	\$41,447.70	\$2,552.30	\$41,447.70	\$0.00	\$2,552.30	\$41,447.70	\$41,447.70	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	-\$1,000.00	\$4,000.00	\$952.00	\$3,048.00	\$952.00	\$0.00	\$3,048.00	\$952.00	\$952.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	-\$1,000.00	\$4,000.00	\$952.00	\$3,048.00	\$952.00	\$0.00	\$3,048.00	\$952.00	\$952.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	\$13,000.00	\$18,000.00	\$14,178.83	\$3,821.17	\$14,178.83	\$0.00	\$3,821.17	\$13,490.83	\$13,490.83	\$688.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	\$13,000.00	\$18,000.00	\$14,178.83	\$3,821.17	\$14,178.83	\$0.00	\$3,821.17	\$13,490.83	\$13,490.83	\$688.00
3000	SERVICIOS GENERALES	\$7,000.00	\$1,000.00	\$8,000.00	\$2,209.98	\$5,790.02	\$2,209.98	\$0.00	\$5,790.02	\$2,209.98	\$2,209.98	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,000.00	\$1,000.00	\$450.00	\$550.00	\$450.00	\$0.00	\$550.00	\$450.00	\$450.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$1,000.00	\$1,000.00	\$450.00	\$550.00	\$450.00	\$0.00	\$550.00	\$450.00	\$450.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$1,000.00	\$1,000.00	\$450.00	\$550.00	\$450.00	\$0.00	\$550.00	\$450.00	\$450.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,000.00	\$0.00	\$7,000.00	\$1,759.98	\$5,240.02	\$1,759.98	\$0.00	\$5,240.02	\$1,759.98	\$1,759.98	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$5,000.00	\$0.00	\$5,000.00	\$1,759.98	\$3,240.02	\$1,759.98	\$0.00	\$3,240.02	\$1,759.98	\$1,759.98	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$5,000.00	\$0.00	\$5,000.00	\$1,759.98	\$3,240.02	\$1,759.98	\$0.00	\$3,240.02	\$1,759.98	\$1,759.98	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO DE CALLES		\$547,000.00	\$100,000.00	\$647,000.00	\$579,759.08	\$67,240.92	\$529,923.92	\$49,835.16	\$117,076.08	\$529,235.92	\$529,235.92	\$688.00
302007 MANTENIMIENTO DE PARQUES Y JARDINES												
1000	SERVICIOS PERSONALES	\$1,550,000.00	\$594,000.00	\$2,144,000.00	\$2,144,000.00	\$0.00	\$2,142,568.61	\$1,431.39	\$1,431.39	\$2,142,568.61	\$2,142,568.61	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,500,000.00	\$644,000.00	\$2,144,000.00	\$2,144,000.00	\$0.00	\$2,142,568.61	\$1,431.39	\$1,431.39	\$2,142,568.61	\$2,142,568.61	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,500,000.00	\$644,000.00	\$2,144,000.00	\$2,144,000.00	\$0.00	\$2,142,568.61	\$1,431.39	\$1,431.39	\$2,142,568.61	\$2,142,568.61	\$0.00
1131	SUELDOS BASE	\$1,500,000.00	\$644,000.00	\$2,144,000.00	\$2,144,000.00	\$0.00	\$2,142,568.61	\$1,431.39	\$1,431.39	\$2,142,568.61	\$2,142,568.61	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$170,000.00	-\$20,000.00	\$150,000.00	\$146,310.56	\$3,689.44	\$144,330.56	\$1,980.00	\$5,669.44	\$140,693.36	\$140,563.36	\$3,767.20
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$65,000.00	-\$47,700.00	\$17,300.00	\$14,218.29	\$3,081.71	\$14,218.29	\$0.00	\$3,081.71	\$14,218.29	\$14,218.29	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	-\$16,000.00	\$4,000.00	\$3,600.00	\$400.00	\$3,600.00	\$0.00	\$400.00	\$3,600.00	\$3,600.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	-\$16,000.00	\$4,000.00	\$3,600.00	\$400.00	\$3,600.00	\$0.00	\$400.00	\$3,600.00	\$3,600.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	-\$27,000.00	\$3,000.00	\$2,836.00	\$164.00	\$2,836.00	\$0.00	\$164.00	\$2,836.00	\$2,836.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	-\$27,000.00	\$3,000.00	\$2,836.00	\$164.00	\$2,836.00	\$0.00	\$164.00	\$2,836.00	\$2,836.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	-\$1,000.00	\$1,000.00	\$86.00	\$914.00	\$86.00	\$0.00	\$914.00	\$86.00	\$86.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	-\$1,000.00	\$1,000.00	\$86.00	\$914.00	\$86.00	\$0.00	\$914.00	\$86.00	\$86.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	-\$4,700.00	\$1,300.00	\$1,270.01	\$29.99	\$1,270.01	\$0.00	\$29.99	\$1,270.01	\$1,270.01	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	-\$4,700.00	\$1,300.00	\$1,270.01	\$29.99	\$1,270.01	\$0.00	\$29.99	\$1,270.01	\$1,270.01	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$2,000.00	\$3,000.00	\$5,000.00	\$4,415.79	\$584.21	\$4,415.79	\$0.00	\$584.21	\$4,415.79	\$4,415.79	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$2,000.00	\$3,000.00	\$5,000.00	\$4,415.79	\$584.21	\$4,415.79	\$0.00	\$584.21	\$4,415.79	\$4,415.79	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	\$500.00	\$2,500.00	\$2,010.49	\$489.51	\$2,010.49	\$0.00	\$489.51	\$2,010.49	\$2,010.49	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	\$500.00	\$2,500.00	\$2,010.49	\$489.51	\$2,010.49	\$0.00	\$489.51	\$2,010.49	\$2,010.49	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$20,000.00	-\$9,700.00	\$10,300.00	\$10,275.00	\$25.00	\$10,275.00	\$0.00	\$25.00	\$10,275.00	\$10,275.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$20,000.00	-\$9,700.00	\$10,300.00	\$10,275.00	\$25.00	\$10,275.00	\$0.00	\$25.00	\$10,275.00	\$10,275.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$20,000.00	-\$9,700.00	\$10,300.00	\$10,275.00	\$25.00	\$10,275.00	\$0.00	\$25.00	\$10,275.00	\$10,275.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$42,600.00	\$17,400.00	\$17,036.55	\$363.45	\$15,056.55	\$1,980.00	\$2,343.45	\$15,056.55	\$15,056.55	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$42,600.00	\$17,400.00	\$17,036.55	\$363.45	\$15,056.55	\$1,980.00	\$2,343.45	\$15,056.55	\$15,056.55	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$60,000.00	-\$42,600.00	\$17,400.00	\$17,036.55	\$363.45	\$15,056.55	\$1,980.00	\$2,343.45	\$15,056.55	\$15,056.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$25,000.00	\$80,000.00	\$105,000.00	\$104,780.72	\$219.28	\$104,780.72	\$0.00	\$219.28	\$101,143.52	\$101,013.52	\$3,767.20
2910	HERRAMIENTAS MENORES	\$25,000.00	\$18,000.00	\$43,000.00	\$42,908.62	\$91.38	\$42,908.62	\$0.00	\$91.38	\$41,120.42	\$41,120.42	\$1,788.20
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$25,000.00	\$18,000.00	\$43,000.00	\$42,908.62	\$91.38	\$42,908.62	\$0.00	\$91.38	\$41,120.42	\$41,120.42	\$1,788.20
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$62,000.00	\$62,000.00	\$61,872.10	\$127.90	\$61,872.10	\$0.00	\$127.90	\$60,023.10	\$59,893.10	\$1,979.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$62,000.00	\$62,000.00	\$61,872.10	\$127.90	\$61,872.10	\$0.00	\$127.90	\$60,023.10	\$59,893.10	\$1,979.00
3000	SERVICIOS GENERALES	\$10,000.00	\$16,000.00	\$26,000.00	\$21,657.38	\$4,342.62	\$21,657.38	\$0.00	\$4,342.62	\$21,657.38	\$21,657.38	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,000.00	\$16,000.00	\$26,000.00	\$21,657.38	\$4,342.62	\$21,657.38	\$0.00	\$4,342.62	\$21,657.38	\$21,657.38	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$0.00	\$11,000.00	\$11,000.00	\$10,554.78	\$445.22	\$10,554.78	\$0.00	\$445.22	\$10,554.78	\$10,554.78	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$11,000.00	\$11,000.00	\$10,554.78	\$445.22	\$10,554.78	\$0.00	\$445.22	\$10,554.78	\$10,554.78	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$10,000.00	\$5,000.00	\$15,000.00	\$11,102.60	\$3,897.40	\$11,102.60	\$0.00	\$3,897.40	\$11,102.60	\$11,102.60	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$10,000.00	\$5,000.00	\$15,000.00	\$11,102.60	\$3,897.40	\$11,102.60	\$0.00	\$3,897.40	\$11,102.60	\$11,102.60	\$0.00
MANTENIMIENTO DE PARQUES Y JAI		\$1,730,000.00	\$590,000.00	\$2,320,000.00	\$2,311,967.94	\$8,032.06	\$2,308,556.55	\$3,411.39	\$11,443.45	\$2,304,919.35	\$2,304,789.35	\$3,767.20
302008 MANTENIMIENTO DE AULAS ESCOLARES												
1000	SERVICIOS PERSONALES	\$350,000.00	\$90,000.00	\$440,000.00	\$440,000.00	\$0.00	\$404,109.29	\$35,890.71	\$35,890.71	\$404,109.29	\$404,109.29	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$350,000.00	\$90,000.00	\$440,000.00	\$440,000.00	\$0.00	\$404,109.29	\$35,890.71	\$35,890.71	\$404,109.29	\$404,109.29	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$350,000.00	\$90,000.00	\$440,000.00	\$440,000.00	\$0.00	\$404,109.29	\$35,890.71	\$35,890.71	\$404,109.29	\$404,109.29	\$0.00
1131	SUELDOS BASE	\$350,000.00	\$90,000.00	\$440,000.00	\$440,000.00	\$0.00	\$404,109.29	\$35,890.71	\$35,890.71	\$404,109.29	\$404,109.29	\$0.00
2000	MATERIALES Y SUMINISTRO	\$177,000.00	-\$50,000.00	\$127,000.00	\$65,749.87	\$61,250.13	\$65,749.87	\$0.00	\$61,250.13	\$65,749.87	\$65,749.87	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$112,000.00	-\$5,000.00	\$107,000.00	\$54,558.07	\$52,441.93	\$54,558.07	\$0.00	\$52,441.93	\$54,558.07	\$54,558.07	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$30,000.00	-\$12,500.00	\$17,500.00	\$6,421.83	\$11,078.17	\$6,421.83	\$0.00	\$11,078.17	\$6,421.83	\$6,421.83	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$30,000.00	-\$12,500.00	\$17,500.00	\$6,421.83	\$11,078.17	\$6,421.83	\$0.00	\$11,078.17	\$6,421.83	\$6,421.83	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$17,475.25	\$12,524.75	\$17,475.25	\$0.00	\$12,524.75	\$17,475.25	\$17,475.25	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$17,475.25	\$12,524.75	\$17,475.25	\$0.00	\$12,524.75	\$17,475.25	\$17,475.25	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	\$0.00	\$2,000.00	\$840.07	\$1,159.93	\$840.07	\$0.00	\$1,159.93	\$840.07	\$840.07	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	\$0.00	\$2,000.00	\$840.07	\$1,159.93	\$840.07	\$0.00	\$1,159.93	\$840.07	\$840.07	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$5,000.00	\$5,000.00	\$3,589.06	\$1,410.94	\$3,589.06	\$0.00	\$1,410.94	\$3,589.06	\$3,589.06	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$5,000.00	\$5,000.00	\$3,589.06	\$1,410.94	\$3,589.06	\$0.00	\$1,410.94	\$3,589.06	\$3,589.06	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$63.00	\$4,937.00	\$63.00	\$0.00	\$4,937.00	\$63.00	\$63.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$63.00	\$4,937.00	\$63.00	\$0.00	\$4,937.00	\$63.00	\$63.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$35,000.00	\$0.00	\$35,000.00	\$13,914.33	\$21,085.67	\$13,914.33	\$0.00	\$21,085.67	\$13,914.33	\$13,914.33	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$35,000.00	\$0.00	\$35,000.00	\$13,914.33	\$21,085.67	\$13,914.33	\$0.00	\$21,085.67	\$13,914.33	\$13,914.33	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$2,500.00	\$12,500.00	\$12,254.53	\$245.47	\$12,254.53	\$0.00	\$245.47	\$12,254.53	\$12,254.53	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$2,500.00	\$12,500.00	\$12,254.53	\$245.47	\$12,254.53	\$0.00	\$245.47	\$12,254.53	\$12,254.53	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$50,000.00	\$10,000.00	\$4,171.04	\$5,828.96	\$4,171.04	\$0.00	\$5,828.96	\$4,171.04	\$4,171.04	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$50,000.00	\$10,000.00	\$4,171.04	\$5,828.96	\$4,171.04	\$0.00	\$5,828.96	\$4,171.04	\$4,171.04	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$60,000.00	-\$50,000.00	\$10,000.00	\$4,171.04	\$5,828.96	\$4,171.04	\$0.00	\$5,828.96	\$4,171.04	\$4,171.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,000.00	\$5,000.00	\$10,000.00	\$7,020.76	\$2,979.24	\$7,020.76	\$0.00	\$2,979.24	\$7,020.76	\$7,020.76	\$0.00
2910	HERRAMIENTAS MENORES	\$5,000.00	\$5,000.00	\$10,000.00	\$7,020.76	\$2,979.24	\$7,020.76	\$0.00	\$2,979.24	\$7,020.76	\$7,020.76	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$5,000.00	\$5,000.00	\$10,000.00	\$7,020.76	\$2,979.24	\$7,020.76	\$0.00	\$2,979.24	\$7,020.76	\$7,020.76	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,000.00	\$10,000.00	\$180.00	\$9,820.00	\$180.00	\$0.00	\$9,820.00	\$180.00	\$180.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,000.00	\$10,000.00	\$180.00	\$9,820.00	\$180.00	\$0.00	\$9,820.00	\$180.00	\$180.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$10,000.00	\$10,000.00	\$180.00	\$9,820.00	\$180.00	\$0.00	\$9,820.00	\$180.00	\$180.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$10,000.00	\$10,000.00	\$180.00	\$9,820.00	\$180.00	\$0.00	\$9,820.00	\$180.00	\$180.00	\$0.00
MANTENIMIENTO DE AULAS ESCOLA		\$527,000.00	\$50,000.00	\$577,000.00	\$505,929.87	\$71,070.13	\$470,039.16	\$35,890.71	\$106,960.84	\$470,039.16	\$470,039.16	\$0.00
302009 CAMINOS												
1000	SERVICIOS PERSONALES	\$750,000.00	\$80,000.00	\$830,000.00	\$830,000.00	\$0.00	\$817,359.28	\$12,640.72	\$12,640.72	\$817,359.28	\$817,359.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$750,000.00	\$80,000.00	\$830,000.00	\$830,000.00	\$0.00	\$817,359.28	\$12,640.72	\$12,640.72	\$817,359.28	\$817,359.28	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$750,000.00	\$80,000.00	\$830,000.00	\$830,000.00	\$0.00	\$817,359.28	\$12,640.72	\$12,640.72	\$817,359.28	\$817,359.28	\$0.00
1131	SUELDOS BASE	\$750,000.00	\$80,000.00	\$830,000.00	\$830,000.00	\$0.00	\$817,359.28	\$12,640.72	\$12,640.72	\$817,359.28	\$817,359.28	\$0.00
2000	MATERIALES Y SUMINISTRO	\$140,000.00	\$269,000.00	\$409,000.00	\$401,540.30	\$7,459.70	\$401,540.30	\$0.00	\$7,459.70	\$386,301.30	\$384,537.31	\$17,002.99
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$70,000.00	\$113,400.00	\$183,400.00	\$178,427.94	\$4,972.06	\$178,427.94	\$0.00	\$4,972.06	\$178,427.94	\$178,427.94	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$25,000.00	\$63,900.00	\$88,900.00	\$88,646.01	\$253.99	\$88,646.01	\$0.00	\$253.99	\$88,646.01	\$88,646.01	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$25,000.00	\$63,900.00	\$88,900.00	\$88,646.01	\$253.99	\$88,646.01	\$0.00	\$253.99	\$88,646.01	\$88,646.01	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$15,000.00	\$14,000.00	\$29,000.00	\$28,031.15	\$968.85	\$28,031.15	\$0.00	\$968.85	\$28,031.15	\$28,031.15	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$15,000.00	\$14,000.00	\$29,000.00	\$28,031.15	\$968.85	\$28,031.15	\$0.00	\$968.85	\$28,031.15	\$28,031.15	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	-\$3,000.00	\$2,000.00	\$1,839.85	\$160.15	\$1,839.85	\$0.00	\$160.15	\$1,839.85	\$1,839.85	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2431	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	-\$3,000.00	\$2,000.00	\$1,839.85	\$160.15	\$1,839.85	\$0.00	\$160.15	\$1,839.85	\$1,839.85	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$3,500.00	\$3,500.00	\$2,550.00	\$950.00	\$2,550.00	\$0.00	\$950.00	\$2,550.00	\$2,550.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$3,500.00	\$3,500.00	\$2,550.00	\$950.00	\$2,550.00	\$0.00	\$950.00	\$2,550.00	\$2,550.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$20,000.00	\$34,000.00	\$54,000.00	\$51,415.45	\$2,584.55	\$51,415.45	\$0.00	\$2,584.55	\$51,415.45	\$51,415.45	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$20,000.00	\$34,000.00	\$54,000.00	\$51,415.45	\$2,584.55	\$51,415.45	\$0.00	\$2,584.55	\$51,415.45	\$51,415.45	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$1,000.00	\$6,000.00	\$5,945.48	\$54.52	\$5,945.48	\$0.00	\$54.52	\$5,945.48	\$5,945.48	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$1,000.00	\$6,000.00	\$5,945.48	\$54.52	\$5,945.48	\$0.00	\$54.52	\$5,945.48	\$5,945.48	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$19,500.00	\$40,500.00	\$40,284.30	\$215.70	\$40,284.30	\$0.00	\$215.70	\$40,284.30	\$40,284.30	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$19,500.00	\$40,500.00	\$40,284.30	\$215.70	\$40,284.30	\$0.00	\$215.70	\$40,284.30	\$40,284.30	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$60,000.00	-\$19,500.00	\$40,500.00	\$40,284.30	\$215.70	\$40,284.30	\$0.00	\$215.70	\$40,284.30	\$40,284.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,000.00	\$175,100.00	\$185,100.00	\$182,828.06	\$2,271.94	\$182,828.06	\$0.00	\$2,271.94	\$167,589.06	\$165,825.07	\$17,002.99
2910	HERRAMIENTAS MENORES	\$10,000.00	\$38,100.00	\$48,100.00	\$47,403.00	\$697.00	\$47,403.00	\$0.00	\$697.00	\$37,936.00	\$37,461.98	\$9,941.02
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$10,000.00	\$38,100.00	\$48,100.00	\$47,403.00	\$697.00	\$47,403.00	\$0.00	\$697.00	\$37,936.00	\$37,461.98	\$9,941.02
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$137,000.00	\$137,000.00	\$135,425.06	\$1,574.94	\$135,425.06	\$0.00	\$1,574.94	\$129,653.06	\$128,363.09	\$7,061.97
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$137,000.00	\$137,000.00	\$135,425.06	\$1,574.94	\$135,425.06	\$0.00	\$1,574.94	\$129,653.06	\$128,363.09	\$7,061.97
3000	SERVICIOS GENERALES	\$15,000.00	\$132,200.00	\$147,200.00	\$145,647.83	\$1,552.17	\$145,647.83	\$0.00	\$1,552.17	\$145,647.83	\$145,647.83	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$73,000.00	\$88,000.00	\$87,296.16	\$703.84	\$87,296.16	\$0.00	\$703.84	\$87,296.16	\$87,296.16	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$15,000.00	\$73,000.00	\$88,000.00	\$87,296.16	\$703.84	\$87,296.16	\$0.00	\$703.84	\$87,296.16	\$87,296.16	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$15,000.00	\$73,000.00	\$88,000.00	\$87,296.16	\$703.84	\$87,296.16	\$0.00	\$703.84	\$87,296.16	\$87,296.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$59,200.00	\$59,200.00	\$58,351.67	\$848.33	\$58,351.67	\$0.00	\$848.33	\$58,351.67	\$58,351.67	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$59,200.00	\$59,200.00	\$58,351.67	\$848.33	\$58,351.67	\$0.00	\$848.33	\$58,351.67	\$58,351.67	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$59,200.00	\$59,200.00	\$58,351.67	\$848.33	\$58,351.67	\$0.00	\$848.33	\$58,351.67	\$58,351.67	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
CAMINOS		\$905,000.00	\$492,800.00	\$1,397,800.00	\$1,388,788.13	\$9,011.87	\$1,376,147.41	\$12,640.72	\$21,652.59	\$1,360,908.41	\$1,359,144.42	\$17,002.99
302010 MANTTO. DE UNIDADES DEPORTIVAS												
1000	SERVICIOS PERSONALES	\$330,000.00	\$71,776.25	\$401,776.25	\$401,776.25	\$0.00	\$369,406.53	\$32,369.72	\$32,369.72	\$369,406.53	\$369,406.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$330,000.00	\$71,776.25	\$401,776.25	\$401,776.25	\$0.00	\$369,406.53	\$32,369.72	\$32,369.72	\$369,406.53	\$369,406.53	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$330,000.00	\$71,776.25	\$401,776.25	\$401,776.25	\$0.00	\$369,406.53	\$32,369.72	\$32,369.72	\$369,406.53	\$369,406.53	\$0.00
1131	SUELDOS BASE	\$330,000.00	\$71,776.25	\$401,776.25	\$401,776.25	\$0.00	\$369,406.53	\$32,369.72	\$32,369.72	\$369,406.53	\$369,406.53	\$0.00
2000	MATERIALES Y SUMINISTRO	\$181,000.00	-\$17,500.00	\$163,500.00	\$122,440.72	\$41,059.28	\$122,440.72	\$0.00	\$41,059.28	\$111,006.22	\$111,006.22	\$11,434.50
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$4,000.00	\$4,000.00	\$3,202.57	\$797.43	\$3,202.57	\$0.00	\$797.43	\$3,202.57	\$3,202.57	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$4,000.00	\$4,000.00	\$3,202.57	\$797.43	\$3,202.57	\$0.00	\$797.43	\$3,202.57	\$3,202.57	\$0.00
2161	MATERIAL DE LIMPIEZA	\$0.00	\$4,000.00	\$4,000.00	\$3,202.57	\$797.43	\$3,202.57	\$0.00	\$797.43	\$3,202.57	\$3,202.57	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE CONSTRUCCIÓN	\$98,000.00	\$4,500.00	\$102,500.00	\$71,174.25	\$31,325.75	\$71,174.25	\$0.00	\$31,325.75	\$71,174.25	\$71,174.25	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$25,000.00	-\$4,000.00	\$21,000.00	\$13,359.80	\$7,640.20	\$13,359.80	\$0.00	\$7,640.20	\$13,359.80	\$13,359.80	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$25,000.00	-\$4,000.00	\$21,000.00	\$13,359.80	\$7,640.20	\$13,359.80	\$0.00	\$7,640.20	\$13,359.80	\$13,359.80	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$15,000.00	\$11,000.00	\$26,000.00	\$18,976.88	\$7,023.12	\$18,976.88	\$0.00	\$7,023.12	\$18,976.88	\$18,976.88	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$15,000.00	\$11,000.00	\$26,000.00	\$18,976.88	\$7,023.12	\$18,976.88	\$0.00	\$7,023.12	\$18,976.88	\$18,976.88	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$629.97	\$370.03	\$629.97	\$0.00	\$370.03	\$629.97	\$629.97	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$629.97	\$370.03	\$629.97	\$0.00	\$370.03	\$629.97	\$629.97	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$20,000.00	\$20,000.00	\$13,822.30	\$6,177.70	\$13,822.30	\$0.00	\$6,177.70	\$13,822.30	\$13,822.30	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$20,000.00	\$20,000.00	\$13,822.30	\$6,177.70	\$13,822.30	\$0.00	\$6,177.70	\$13,822.30	\$13,822.30	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$40,000.00	-\$22,500.00	\$17,500.00	\$13,025.16	\$4,474.84	\$13,025.16	\$0.00	\$4,474.84	\$13,025.16	\$13,025.16	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$40,000.00	-\$22,500.00	\$17,500.00	\$13,025.16	\$4,474.84	\$13,025.16	\$0.00	\$4,474.84	\$13,025.16	\$13,025.16	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$2,000.00	\$0.00	\$2,000.00	\$1,720.00	\$280.00	\$1,720.00	\$0.00	\$280.00	\$1,720.00	\$1,720.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$2,000.00	\$0.00	\$2,000.00	\$1,720.00	\$280.00	\$1,720.00	\$0.00	\$280.00	\$1,720.00	\$1,720.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$9,640.14	\$5,359.86	\$9,640.14	\$0.00	\$5,359.86	\$9,640.14	\$9,640.14	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$9,640.14	\$5,359.86	\$9,640.14	\$0.00	\$5,359.86	\$9,640.14	\$9,640.14	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$52,000.00	\$8,000.00	\$3,231.99	\$4,768.01	\$3,231.99	\$0.00	\$4,768.01	\$3,231.99	\$3,231.99	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$52,000.00	\$8,000.00	\$3,231.99	\$4,768.01	\$3,231.99	\$0.00	\$4,768.01	\$3,231.99	\$3,231.99	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS	\$60,000.00	-\$52,000.00	\$8,000.00	\$3,231.99	\$4,768.01	\$3,231.99	\$0.00	\$4,768.01	\$3,231.99	\$3,231.99	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y DE PROTECCIÓN PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$21,000.00	\$26,000.00	\$47,000.00	\$44,831.91	\$2,168.09	\$44,831.91	\$0.00	\$2,168.09	\$33,397.41	\$33,397.41	\$11,434.50
2910	HERRAMIENTAS MENORES	\$16,000.00	\$20,000.00	\$36,000.00	\$35,669.07	\$330.93	\$35,669.07	\$0.00	\$330.93	\$26,814.57	\$26,814.57	\$8,854.50
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$16,000.00	\$20,000.00	\$36,000.00	\$35,669.07	\$330.93	\$35,669.07	\$0.00	\$330.93	\$26,814.57	\$26,814.57	\$8,854.50
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,145.89	\$854.11	\$2,145.89	\$0.00	\$854.11	\$2,145.89	\$2,145.89	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,145.89	\$854.11	\$2,145.89	\$0.00	\$854.11	\$2,145.89	\$2,145.89	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$8,000.00	\$8,000.00	\$7,016.95	\$983.05	\$7,016.95	\$0.00	\$983.05	\$4,436.95	\$4,436.95	\$2,580.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$8,000.00	\$8,000.00	\$7,016.95	\$983.05	\$7,016.95	\$0.00	\$983.05	\$4,436.95	\$4,436.95	\$2,580.00
3000	SERVICIOS GENERALES	\$0.00	\$7,500.00	\$7,500.00	\$3,344.00	\$4,156.00	\$3,344.00	\$0.00	\$4,156.00	\$3,344.00	\$3,344.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,500.00	\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$0.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$2,500.00	\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$0.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$2,500.00	\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$0.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,000.00	\$5,000.00	\$1,024.00	\$3,976.00	\$1,024.00	\$0.00	\$3,976.00	\$1,024.00	\$1,024.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$0.00	\$5,000.00	\$5,000.00	\$1,024.00	\$3,976.00	\$1,024.00	\$0.00	\$3,976.00	\$1,024.00	\$1,024.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$5,000.00	\$5,000.00	\$1,024.00	\$3,976.00	\$1,024.00	\$0.00	\$3,976.00	\$1,024.00	\$1,024.00	\$0.00
MANTTO. DE UNIDADES DEPORTIVAS		\$511,000.00	\$61,776.25	\$572,776.25	\$527,560.97	\$45,215.28	\$495,191.25	\$32,369.72	\$77,585.00	\$483,756.75	\$483,756.75	\$11,434.50
302011 MANTTO. DE BORDOS												
1000	SERVICIOS PERSONALES	\$16,400.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$16,400.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$16,400.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$16,400.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$33,600.00	-\$31,500.00	\$2,100.00	\$1,463.00	\$637.00	\$1,463.00	\$0.00	\$637.00	\$1,463.00	\$1,463.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,600.00	-\$25,500.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$25,600.00	-\$25,500.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$25,600.00	-\$25,500.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	-\$2,000.00	\$2,000.00	\$1,463.00	\$537.00	\$1,463.00	\$0.00	\$537.00	\$1,463.00	\$1,463.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	-\$2,000.00	\$2,000.00	\$1,463.00	\$537.00	\$1,463.00	\$0.00	\$537.00	\$1,463.00	\$1,463.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$4,000.00	-\$2,000.00	\$2,000.00	\$1,463.00	\$537.00	\$1,463.00	\$0.00	\$537.00	\$1,463.00	\$1,463.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTTO. DE BORDOS		\$50,000.00	-\$31,500.00	\$18,500.00	\$17,863.00	\$637.00	\$1,463.00	\$16,400.00	\$17,037.00	\$1,463.00	\$1,463.00	\$0.00
302012 MANTENIMIENTO DE FACHADAS												
1000	SERVICIOS PERSONALES	\$36,800.00	\$20,000.00	\$56,800.00	\$56,800.00	\$0.00	\$47,918.56	\$8,881.44	\$8,881.44	\$47,918.56	\$47,918.56	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$36,800.00	\$20,000.00	\$56,800.00	\$56,800.00	\$0.00	\$47,918.56	\$8,881.44	\$8,881.44	\$47,918.56	\$47,918.56	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$36,800.00	\$20,000.00	\$56,800.00	\$56,800.00	\$0.00	\$47,918.56	\$8,881.44	\$8,881.44	\$47,918.56	\$47,918.56	\$0.00
1131	SUELDOS BASE	\$36,800.00	\$20,000.00	\$56,800.00	\$56,800.00	\$0.00	\$47,918.56	\$8,881.44	\$8,881.44	\$47,918.56	\$47,918.56	\$0.00
2000	MATERIALES Y SUMINISTRO	\$63,200.00	-\$20,000.00	\$43,200.00	\$7,464.57	\$35,735.43	\$7,464.57	\$0.00	\$35,735.43	\$7,464.57	\$7,464.57	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,200.00	-\$20,000.00	\$35,200.00	\$6,593.57	\$28,606.43	\$6,593.57	\$0.00	\$28,606.43	\$6,593.57	\$6,593.57	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$35,200.00	-\$25,000.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$35,200.00	-\$25,000.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$1,783.32	\$8,216.68	\$1,783.32	\$0.00	\$8,216.68	\$1,783.32	\$1,783.32	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$1,783.32	\$8,216.68	\$1,783.32	\$0.00	\$8,216.68	\$1,783.32	\$1,783.32	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$5,000.00	\$5,000.00	\$3,278.00	\$1,722.00	\$3,278.00	\$0.00	\$1,722.00	\$3,278.00	\$3,278.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$5,000.00	\$5,000.00	\$3,278.00	\$1,722.00	\$3,278.00	\$0.00	\$1,722.00	\$3,278.00	\$3,278.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$1,532.25	\$8,467.75	\$1,532.25	\$0.00	\$8,467.75	\$1,532.25	\$1,532.25	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$1,532.25	\$8,467.75	\$1,532.25	\$0.00	\$8,467.75	\$1,532.25	\$1,532.25	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,000.00	\$0.00	\$4,000.00	\$871.00	\$3,129.00	\$871.00	\$0.00	\$3,129.00	\$871.00	\$871.00	\$0.00
2910	HERRAMIENTAS MENORES	\$4,000.00	\$0.00	\$4,000.00	\$871.00	\$3,129.00	\$871.00	\$0.00	\$3,129.00	\$871.00	\$871.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$4,000.00	\$0.00	\$4,000.00	\$871.00	\$3,129.00	\$871.00	\$0.00	\$3,129.00	\$871.00	\$871.00	\$0.00
MANTENIMIENTO DE FACHADAS		\$100,000.00	\$0.00	\$100,000.00	\$64,264.57	\$35,735.43	\$55,383.13	\$8,881.44	\$44,616.87	\$55,383.13	\$55,383.13	\$0.00
303001 TERM. DE CONSTR. DE EDIFICIO DE LA GANADERA Y BALLE FRONTAL												
1000	SERVICIOS PERSONALES	\$511,900.00	\$0.00	\$511,900.00	\$511,900.00	\$0.00	\$51,615.12	\$460,284.88	\$460,284.88	\$51,615.12	\$51,615.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$511,900.00	\$0.00	\$511,900.00	\$511,900.00	\$0.00	\$51,615.12	\$460,284.88	\$460,284.88	\$51,615.12	\$51,615.12	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$511,900.00	\$0.00	\$511,900.00	\$511,900.00	\$0.00	\$51,615.12	\$460,284.88	\$460,284.88	\$51,615.12	\$51,615.12	\$0.00
1131	SUELDOS BASE	\$511,900.00	\$0.00	\$511,900.00	\$511,900.00	\$0.00	\$51,615.12	\$460,284.88	\$460,284.88	\$51,615.12	\$51,615.12	\$0.00
2000	MATERIALES Y SUMINISTRO	\$600,331.57	-\$5,000.00	\$595,331.57	\$52,066.38	\$543,265.19	\$52,066.38	\$0.00	\$543,265.19	\$52,066.38	\$52,066.38	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$511,353.57	\$0.00	\$511,353.57	\$51,547.38	\$459,806.19	\$51,547.38	\$0.00	\$459,806.19	\$51,547.38	\$51,547.38	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$156,825.00	\$0.00	\$156,825.00	\$3,480.00	\$153,345.00	\$3,480.00	\$0.00	\$153,345.00	\$3,480.00	\$3,480.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$156,825.00	\$0.00	\$156,825.00	\$3,480.00	\$153,345.00	\$3,480.00	\$0.00	\$153,345.00	\$3,480.00	\$3,480.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$109,528.57	\$0.00	\$109,528.57	\$0.00	\$109,528.57	\$0.00	\$0.00	\$109,528.57	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Deuda
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$109,528.57	\$0.00	\$109,528.57	\$0.00	\$109,528.57	\$0.00	\$0.00	\$109,528.57	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$160,000.00	\$0.00	\$160,000.00	\$48,067.38	\$111,932.62	\$48,067.38	\$0.00	\$111,932.62	\$48,067.38	\$48,067.38	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$160,000.00	\$0.00	\$160,000.00	\$48,067.38	\$111,932.62	\$48,067.38	\$0.00	\$111,932.62	\$48,067.38	\$48,067.38	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,000.00	-\$5,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,000.00	-\$5,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$44,000.00	-\$5,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$44,978.00	\$0.00	\$44,978.00	\$519.00	\$44,459.00	\$519.00	\$0.00	\$44,459.00	\$519.00	\$519.00	\$0.00
2910	HERRAMIENTAS MENORES	\$44,978.00	\$0.00	\$44,978.00	\$519.00	\$44,459.00	\$519.00	\$0.00	\$44,459.00	\$519.00	\$519.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$44,978.00	\$0.00	\$44,978.00	\$519.00	\$44,459.00	\$519.00	\$0.00	\$44,459.00	\$519.00	\$519.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$120.00	\$4,880.00	\$120.00	\$0.00	\$4,880.00	\$120.00	\$120.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,000.00	\$5,000.00	\$120.00	\$4,880.00	\$120.00	\$0.00	\$4,880.00	\$120.00	\$120.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$5,000.00	\$5,000.00	\$120.00	\$4,880.00	\$120.00	\$0.00	\$4,880.00	\$120.00	\$120.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$5,000.00	\$5,000.00	\$120.00	\$4,880.00	\$120.00	\$0.00	\$4,880.00	\$120.00	\$120.00	\$0.00
TERM. DE CONSTR. DE EDIFICIO DE I		\$1,112,231.57	\$0.00	\$1,112,231.57	\$564,086.38	\$548,145.19	\$103,801.50	\$460,284.88	\$1,008,430.07	\$103,801.50	\$103,801.50	\$0.00
303002 CONTR. LINEA DE AGUA POTABLE, DRENAJE Y PAV. CALLE GUERRERO												
1000	SERVICIOS PERSONALES	\$78,647.60	\$170,000.00	\$248,647.60	\$248,647.60	\$0.00	\$233,499.17	\$15,148.43	\$15,148.43	\$233,499.17	\$233,499.17	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$78,647.60	\$170,000.00	\$248,647.60	\$248,647.60	\$0.00	\$233,499.17	\$15,148.43	\$15,148.43	\$233,499.17	\$233,499.17	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$78,647.60	\$170,000.00	\$248,647.60	\$248,647.60	\$0.00	\$233,499.17	\$15,148.43	\$15,148.43	\$233,499.17	\$233,499.17	\$0.00
1131	SUELDOS BASE	\$78,647.60	\$170,000.00	\$248,647.60	\$248,647.60	\$0.00	\$233,499.17	\$15,148.43	\$15,148.43	\$233,499.17	\$233,499.17	\$0.00
2000	MATERIALES Y SUMINISTRO	\$457,625.87	-\$184,500.00	\$273,125.87	\$114,842.94	\$158,282.93	\$114,842.94	\$0.00	\$158,282.93	\$114,842.94	\$113,606.94	\$1,236.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$287,000.00	-\$109,500.00	\$177,500.00	\$66,345.94	\$111,154.06	\$66,345.94	\$0.00	\$111,154.06	\$66,345.94	\$66,345.94	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$155,000.00	-\$85,500.00	\$69,500.00	\$25,022.40	\$44,477.60	\$25,022.40	\$0.00	\$44,477.60	\$25,022.40	\$25,022.40	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$155,000.00	-\$85,500.00	\$69,500.00	\$25,022.40	\$44,477.60	\$25,022.40	\$0.00	\$44,477.60	\$25,022.40	\$25,022.40	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$130,000.00	-\$35,000.00	\$95,000.00	\$30,964.82	\$64,035.18	\$30,964.82	\$0.00	\$64,035.18	\$30,964.82	\$30,964.82	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$130,000.00	-\$35,000.00	\$95,000.00	\$30,964.82	\$64,035.18	\$30,964.82	\$0.00	\$64,035.18	\$30,964.82	\$30,964.82	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$8,000.00	\$8,000.00	\$6,716.20	\$1,283.80	\$6,716.20	\$0.00	\$1,283.80	\$6,716.20	\$6,716.20	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$8,000.00	\$8,000.00	\$6,716.20	\$1,283.80	\$6,716.20	\$0.00	\$1,283.80	\$6,716.20	\$6,716.20	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	\$3,000.00	\$5,000.00	\$3,642.52	\$1,357.48	\$3,642.52	\$0.00	\$1,357.48	\$3,642.52	\$3,642.52	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	\$3,000.00	\$5,000.00	\$3,642.52	\$1,357.48	\$3,642.52	\$0.00	\$1,357.48	\$3,642.52	\$3,642.52	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$127,724.00	-\$100,000.00	\$27,724.00	\$0.00	\$27,724.00	\$0.00	\$0.00	\$27,724.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$127,724.00	-\$100,000.00	\$27,724.00	\$0.00	\$27,724.00	\$0.00	\$0.00	\$27,724.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$127,724.00	-\$100,000.00	\$27,724.00	\$0.00	\$27,724.00	\$0.00	\$0.00	\$27,724.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$21,450.50	\$0.00	\$21,450.50	\$9,416.25	\$12,034.25	\$9,416.25	\$0.00	\$12,034.25	\$9,416.25	\$9,416.25	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$21,450.50	\$0.00	\$21,450.50	\$9,416.25	\$12,034.25	\$9,416.25	\$0.00	\$12,034.25	\$9,416.25	\$9,416.25	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$21,450.50	\$0.00	\$21,450.50	\$9,416.25	\$12,034.25	\$9,416.25	\$0.00	\$12,034.25	\$9,416.25	\$9,416.25	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$21,451.37	\$25,000.00	\$46,451.37	\$39,080.75	\$7,370.62	\$39,080.75	\$0.00	\$7,370.62	\$39,080.75	\$37,844.75	\$1,236.00
2910	HERRAMIENTAS MENORES	\$21,451.37	\$15,000.00	\$36,451.37	\$35,862.26	\$589.11	\$35,862.26	\$0.00	\$589.11	\$35,862.26	\$34,626.26	\$1,236.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$21,451.37	\$15,000.00	\$36,451.37	\$35,862.26	\$589.11	\$35,862.26	\$0.00	\$589.11	\$35,862.26	\$34,626.26	\$1,236.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$10,000.00	\$10,000.00	\$3,218.49	\$6,781.51	\$3,218.49	\$0.00	\$6,781.51	\$3,218.49	\$3,218.49	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$10,000.00	\$10,000.00	\$3,218.49	\$6,781.51	\$3,218.49	\$0.00	\$6,781.51	\$3,218.49	\$3,218.49	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,000.00	\$10,000.00	\$4,094.00	\$5,906.00	\$4,094.00	\$0.00	\$5,906.00	\$4,094.00	\$4,094.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,000.00	\$10,000.00	\$4,094.00	\$5,906.00	\$4,094.00	\$0.00	\$5,906.00	\$4,094.00	\$4,094.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$10,000.00	\$10,000.00	\$4,094.00	\$5,906.00	\$4,094.00	\$0.00	\$5,906.00	\$4,094.00	\$4,094.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$10,000.00	\$10,000.00	\$4,094.00	\$5,906.00	\$4,094.00	\$0.00	\$5,906.00	\$4,094.00	\$4,094.00	\$0.00
CONTR. LINEA DE AGUA POTABLE, L		\$536,273.47	-\$4,500.00	\$531,773.47	\$367,584.54	\$164,188.93	\$352,436.11	\$15,148.43	\$179,337.36	\$352,436.11	\$351,200.11	\$1,236.00
303003 TERMINACION DE CALLES PESO A PESO												
1000	SERVICIOS PERSONALES	\$665,000.00	\$0.00	\$665,000.00	\$665,000.00	\$0.00	\$391,536.39	\$273,463.61	\$273,463.61	\$391,536.39	\$391,536.39	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$665,000.00	\$0.00	\$665,000.00	\$665,000.00	\$0.00	\$391,536.39	\$273,463.61	\$273,463.61	\$391,536.39	\$391,536.39	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$665,000.00	\$0.00	\$665,000.00	\$665,000.00	\$0.00	\$391,536.39	\$273,463.61	\$273,463.61	\$391,536.39	\$391,536.39	\$0.00
1131	SUELDOS BASE	\$665,000.00	\$0.00	\$665,000.00	\$665,000.00	\$0.00	\$391,536.39	\$273,463.61	\$273,463.61	\$391,536.39	\$391,536.39	\$0.00
2000	MATERIALES Y SUMINISTRO	\$720,227.00	-\$120,000.00	\$600,227.00	\$197,884.08	\$402,342.92	\$197,884.08	\$0.00	\$402,342.92	\$194,504.39	\$194,504.39	\$3,379.69
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$520,227.00	-\$44,000.00	\$476,227.00	\$122,754.60	\$353,472.40	\$122,754.60	\$0.00	\$353,472.40	\$122,754.60	\$122,754.60	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$90,227.00	-\$8,000.00	\$82,227.00	\$51,104.37	\$31,122.63	\$51,104.37	\$0.00	\$31,122.63	\$51,104.37	\$51,104.37	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$90,227.00	-\$8,000.00	\$82,227.00	\$51,104.37	\$31,122.63	\$51,104.37	\$0.00	\$31,122.63	\$51,104.37	\$51,104.37	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$300,000.00	-\$23,000.00	\$277,000.00	\$59,058.03	\$217,941.97	\$59,058.03	\$0.00	\$217,941.97	\$59,058.03	\$59,058.03	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$300,000.00	-\$23,000.00	\$277,000.00	\$59,058.03	\$217,941.97	\$59,058.03	\$0.00	\$217,941.97	\$59,058.03	\$59,058.03	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
2440	MADERA Y PRODUCTOS DE MADERA	\$20,000.00	-\$3,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$20,000.00	-\$3,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$100,000.00	-\$10,000.00	\$90,000.00	\$10,118.00	\$79,882.00	\$10,118.00	\$0.00	\$79,882.00	\$10,118.00	\$10,118.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$100,000.00	-\$10,000.00	\$90,000.00	\$10,118.00	\$79,882.00	\$10,118.00	\$0.00	\$79,882.00	\$10,118.00	\$10,118.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$2,474.20	\$7,525.80	\$2,474.20	\$0.00	\$7,525.80	\$2,474.20	\$2,474.20	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$2,474.20	\$7,525.80	\$2,474.20	\$0.00	\$7,525.80	\$2,474.20	\$2,474.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	-\$94,000.00	\$6,000.00	\$5,011.85	\$988.15	\$5,011.85	\$0.00	\$988.15	\$5,011.85	\$5,011.85	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	-\$94,000.00	\$6,000.00	\$5,011.85	\$988.15	\$5,011.85	\$0.00	\$988.15	\$5,011.85	\$5,011.85	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$100,000.00	-\$94,000.00	\$6,000.00	\$5,011.85	\$988.15	\$5,011.85	\$0.00	\$988.15	\$5,011.85	\$5,011.85	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100,000.00	\$18,000.00	\$118,000.00	\$70,117.63	\$47,882.37	\$70,117.63	\$0.00	\$47,882.37	\$66,737.94	\$66,737.94	\$3,379.69
2910	HERRAMIENTAS MENORES	\$100,000.00	-\$30,000.00	\$70,000.00	\$25,577.76	\$44,422.24	\$25,577.76	\$0.00	\$44,422.24	\$25,577.76	\$25,577.76	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$100,000.00	-\$30,000.00	\$70,000.00	\$25,577.76	\$44,422.24	\$25,577.76	\$0.00	\$44,422.24	\$25,577.76	\$25,577.76	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$48,000.00	\$48,000.00	\$44,539.87	\$3,460.13	\$44,539.87	\$0.00	\$3,460.13	\$41,160.18	\$41,160.18	\$3,379.69
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$48,000.00	\$48,000.00	\$44,539.87	\$3,460.13	\$44,539.87	\$0.00	\$3,460.13	\$41,160.18	\$41,160.18	\$3,379.69
3000	SERVICIOS GENERALES	\$0.00	\$26,000.00	\$26,000.00	\$18,669.84	\$7,330.16	\$18,669.84	\$0.00	\$7,330.16	\$18,669.84	\$18,669.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$2,250.00	\$2,750.00	\$2,250.00	\$0.00	\$2,750.00	\$2,250.00	\$2,250.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$5,000.00	\$5,000.00	\$2,250.00	\$2,750.00	\$2,250.00	\$0.00	\$2,750.00	\$2,250.00	\$2,250.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$5,000.00	\$5,000.00	\$2,250.00	\$2,750.00	\$2,250.00	\$0.00	\$2,750.00	\$2,250.00	\$2,250.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$21,000.00	\$21,000.00	\$16,419.84	\$4,580.16	\$16,419.84	\$0.00	\$4,580.16	\$16,419.84	\$16,419.84	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$0.00	\$21,000.00	\$21,000.00	\$16,419.84	\$4,580.16	\$16,419.84	\$0.00	\$4,580.16	\$16,419.84	\$16,419.84	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$21,000.00	\$21,000.00	\$16,419.84	\$4,580.16	\$16,419.84	\$0.00	\$4,580.16	\$16,419.84	\$16,419.84	\$0.00
TERMINACION DE CALLES PESO A F		\$1,385,227.00	-\$94,000.00	\$1,291,227.00	\$881,553.92	\$409,673.08	\$608,090.31	\$273,463.61	\$683,136.69	\$604,710.62	\$604,710.62	\$3,379.69
303004 CONTRUCCION DE BARDA PERIMETRAL CAMPO EL JIRO												
1000	SERVICIOS PERSONALES	\$471,776.25	-\$943,552.50	-\$471,776.25	-\$471,776.25	\$0.00	\$58,745.85	-\$530,522.10	-\$530,522.10	\$58,745.85	\$58,745.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$471,776.25	-\$943,552.50	-\$471,776.25	-\$471,776.25	\$0.00	\$58,745.85	-\$530,522.10	-\$530,522.10	\$58,745.85	\$58,745.85	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$471,776.25	-\$943,552.50	-\$471,776.25	-\$471,776.25	\$0.00	\$58,745.85	-\$530,522.10	-\$530,522.10	\$58,745.85	\$58,745.85	\$0.00
1131	SUELDOS BASE	\$471,776.25	-\$943,552.50	-\$471,776.25	-\$471,776.25	\$0.00	\$58,745.85	-\$530,522.10	-\$530,522.10	\$58,745.85	\$58,745.85	\$0.00
2000	MATERIALES Y SUMINISTRO	\$810,224.43	-\$810,224.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$707,664.37	-\$707,664.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2411	PRODUCTOS MINERALES NO METÁLICOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$241,142.37	-\$241,142.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$241,142.37	-\$241,142.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$111,522.00	-\$111,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$111,522.00	-\$111,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,280.05	-\$51,280.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,280.05	-\$51,280.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$51,280.05	-\$51,280.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$51,280.01	-\$51,280.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$51,280.01	-\$51,280.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$51,280.01	-\$51,280.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRUCCION DE BARDA PERIMETRI		\$1,282,000.68	-\$1,753,776.93	-\$471,776.25	-\$471,776.25	\$0.00	\$58,745.85	-\$530,522.10	-\$530,522.10	\$58,745.85	\$58,745.85	\$0.00
303005 CARRETERA CRUZ ALTA EL TUICHE												
1000	SERVICIOS PERSONALES	\$247,650.00	\$50,000.00	\$297,650.00	\$297,650.00	\$0.00	\$223,017.30	\$74,632.70	\$74,632.70	\$223,017.30	\$223,017.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$247,650.00	\$50,000.00	\$297,650.00	\$297,650.00	\$0.00	\$223,017.30	\$74,632.70	\$74,632.70	\$223,017.30	\$223,017.30	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$247,650.00	\$50,000.00	\$297,650.00	\$297,650.00	\$0.00	\$223,017.30	\$74,632.70	\$74,632.70	\$223,017.30	\$223,017.30	\$0.00
1131	SUELDOS BASE	\$247,650.00	\$50,000.00	\$297,650.00	\$297,650.00	\$0.00	\$223,017.30	\$74,632.70	\$74,632.70	\$223,017.30	\$223,017.30	\$0.00
2000	MATERIALES Y SUMINISTRO	\$252,350.00	\$34,200.00	\$286,550.00	\$279,718.47	\$6,831.53	\$279,718.47	\$0.00	\$6,831.53	\$279,718.47	\$279,718.47	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$212,350.00	\$62,200.00	\$274,550.00	\$269,567.63	\$4,982.37	\$269,567.63	\$0.00	\$4,982.37	\$269,567.63	\$269,567.63	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$170,350.00	\$16,000.00	\$186,350.00	\$185,367.49	\$982.51	\$185,367.49	\$0.00	\$982.51	\$185,367.49	\$185,367.49	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$170,350.00	\$16,000.00	\$186,350.00	\$185,367.49	\$982.51	\$185,367.49	\$0.00	\$982.51	\$185,367.49	\$185,367.49	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$25,000.00	\$41,200.00	\$66,200.00	\$63,687.64	\$2,512.36	\$63,687.64	\$0.00	\$2,512.36	\$63,687.64	\$63,687.64	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$25,000.00	\$41,200.00	\$66,200.00	\$63,687.64	\$2,512.36	\$63,687.64	\$0.00	\$2,512.36	\$63,687.64	\$63,687.64	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$21,000.00	\$21,000.00	\$20,062.50	\$937.50	\$20,062.50	\$0.00	\$937.50	\$20,062.50	\$20,062.50	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$21,000.00	\$21,000.00	\$20,062.50	\$937.50	\$20,062.50	\$0.00	\$937.50	\$20,062.50	\$20,062.50	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	-\$1,000.00	\$1,000.00	\$450.00	\$550.00	\$450.00	\$0.00	\$550.00	\$450.00	\$450.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	-\$1,000.00	\$1,000.00	\$450.00	\$550.00	\$450.00	\$0.00	\$550.00	\$450.00	\$450.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$18,000.00	\$2,000.00	\$1,627.99	\$372.01	\$1,627.99	\$0.00	\$372.01	\$1,627.99	\$1,627.99	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$18,000.00	\$2,000.00	\$1,627.99	\$372.01	\$1,627.99	\$0.00	\$372.01	\$1,627.99	\$1,627.99	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$20,000.00	-\$18,000.00	\$2,000.00	\$1,627.99	\$372.01	\$1,627.99	\$0.00	\$372.01	\$1,627.99	\$1,627.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,000.00	-\$10,000.00	\$10,000.00	\$8,522.85	\$1,477.15	\$8,522.85	\$0.00	\$1,477.15	\$8,522.85	\$8,522.85	\$0.00
2910	HERRAMIENTAS MENORES	\$20,000.00	-\$10,000.00	\$10,000.00	\$8,522.85	\$1,477.15	\$8,522.85	\$0.00	\$1,477.15	\$8,522.85	\$8,522.85	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$20,000.00	-\$10,000.00	\$10,000.00	\$8,522.85	\$1,477.15	\$8,522.85	\$0.00	\$1,477.15	\$8,522.85	\$8,522.85	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$133,410.00	\$133,410.00	\$128,838.50	\$4,571.50	\$128,838.50	\$0.00	\$4,571.50	\$128,838.50	\$128,838.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$120,000.00	\$120,000.00	\$119,878.50	\$121.50	\$119,878.50	\$0.00	\$121.50	\$119,878.50	\$119,878.50	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$120,000.00	\$120,000.00	\$119,878.50	\$121.50	\$119,878.50	\$0.00	\$121.50	\$119,878.50	\$119,878.50	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$120,000.00	\$120,000.00	\$119,878.50	\$121.50	\$119,878.50	\$0.00	\$121.50	\$119,878.50	\$119,878.50	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$8,410.00	\$8,410.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$8,410.00	\$8,410.00	\$0.00
3470	FLETES Y MANIOBRAS	\$0.00	\$8,410.00	\$8,410.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$8,410.00	\$8,410.00	\$0.00
3471	FLETES Y MANIOBRAS	\$0.00	\$8,410.00	\$8,410.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$8,410.00	\$8,410.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,000.00	\$5,000.00	\$550.00	\$4,450.00	\$550.00	\$0.00	\$4,450.00	\$550.00	\$550.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$0.00	\$5,000.00	\$5,000.00	\$550.00	\$4,450.00	\$550.00	\$0.00	\$4,450.00	\$550.00	\$550.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$5,000.00	\$5,000.00	\$550.00	\$4,450.00	\$550.00	\$0.00	\$4,450.00	\$550.00	\$550.00	\$0.00
CARRETERA CRUZ ALTA EL TUICHE		\$500,000.00	\$217,610.00	\$717,610.00	\$706,206.97	\$11,403.03	\$631,574.27	\$74,632.70	\$86,035.73	\$631,574.27	\$631,574.27	\$0.00
303006 PAVIMENTACION EN CALLE VIOLETA												
1000	SERVICIOS PERSONALES	\$23,119.00	\$0.00	\$23,119.00	\$23,119.00	\$0.00	\$0.00	\$23,119.00	\$23,119.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$23,119.00	\$0.00	\$23,119.00	\$23,119.00	\$0.00	\$0.00	\$23,119.00	\$23,119.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$23,119.00	\$0.00	\$23,119.00	\$23,119.00	\$0.00	\$0.00	\$23,119.00	\$23,119.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$23,119.00	\$0.00	\$23,119.00	\$23,119.00	\$0.00	\$0.00	\$23,119.00	\$23,119.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$130,567.69	\$0.00	\$130,567.69	\$330.00	\$130,237.69	\$330.00	\$0.00	\$130,237.69	\$330.00	\$330.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$120,272.69	\$0.00	\$120,272.69	\$330.00	\$119,942.69	\$330.00	\$0.00	\$119,942.69	\$330.00	\$330.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$27,510.00	\$0.00	\$27,510.00	\$0.00	\$27,510.00	\$0.00	\$0.00	\$27,510.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$27,510.00	\$0.00	\$27,510.00	\$0.00	\$27,510.00	\$0.00	\$0.00	\$27,510.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$90,762.69	\$0.00	\$90,762.69	\$330.00	\$90,432.69	\$330.00	\$0.00	\$90,432.69	\$330.00	\$330.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$90,762.69	\$0.00	\$90,762.69	\$330.00	\$90,432.69	\$330.00	\$0.00	\$90,432.69	\$330.00	\$330.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,195.00	\$0.00	\$5,195.00	\$0.00	\$5,195.00	\$0.00	\$0.00	\$5,195.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,195.00	\$0.00	\$5,195.00	\$0.00	\$5,195.00	\$0.00	\$0.00	\$5,195.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$5,195.00	\$0.00	\$5,195.00	\$0.00	\$5,195.00	\$0.00	\$0.00	\$5,195.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
PAVIMENTACION EN CALLE VIOLETA		\$153,686.69	\$0.00	\$153,686.69	\$23,449.00	\$130,237.69	\$330.00	\$23,119.00	\$153,356.69	\$330.00	\$330.00	\$0.00
303007 PLAZA COM. PILA DE AFUERA												
1000	SERVICIOS PERSONALES	\$158,190.00	\$0.00	\$158,190.00	\$158,190.00	\$0.00	\$0.00	\$158,190.00	\$158,190.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$158,190.00	\$0.00	\$158,190.00	\$158,190.00	\$0.00	\$0.00	\$158,190.00	\$158,190.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$158,190.00	\$0.00	\$158,190.00	\$158,190.00	\$0.00	\$0.00	\$158,190.00	\$158,190.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$158,190.00	\$0.00	\$158,190.00	\$158,190.00	\$0.00	\$0.00	\$158,190.00	\$158,190.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$237,286.56	\$0.00	\$237,286.56	\$0.00	\$237,286.56	\$0.00	\$0.00	\$237,286.56	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$180,912.56	\$0.00	\$180,912.56	\$0.00	\$180,912.56	\$0.00	\$0.00	\$180,912.56	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$120,912.56	\$0.00	\$120,912.56	\$0.00	\$120,912.56	\$0.00	\$0.00	\$120,912.56	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$120,912.56	\$0.00	\$120,912.56	\$0.00	\$120,912.56	\$0.00	\$0.00	\$120,912.56	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$24,736.00	\$0.00	\$24,736.00	\$0.00	\$24,736.00	\$0.00	\$0.00	\$24,736.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$24,736.00	\$0.00	\$24,736.00	\$0.00	\$24,736.00	\$0.00	\$0.00	\$24,736.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$24,736.00	\$0.00	\$24,736.00	\$0.00	\$24,736.00	\$0.00	\$0.00	\$24,736.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,638.00	\$0.00	\$15,638.00	\$0.00	\$15,638.00	\$0.00	\$0.00	\$15,638.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$15,638.00	\$0.00	\$15,638.00	\$0.00	\$15,638.00	\$0.00	\$0.00	\$15,638.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$15,638.00	\$0.00	\$15,638.00	\$0.00	\$15,638.00	\$0.00	\$0.00	\$15,638.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PLAZA COM. PILA DE AFUERA		\$395,476.56	\$0.00	\$395,476.56	\$158,190.00	\$237,286.56	\$0.00	\$158,190.00	\$395,476.56	\$0.00	\$0.00	\$0.00
303008 PAVIMENTACION CALLE ALAMITOS												
1000	SERVICIOS PERSONALES	\$50,917.94	\$0.00	\$50,917.94	\$50,917.94	\$0.00	\$42,749.10	\$8,168.84	\$8,168.84	\$42,749.10	\$42,749.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$50,917.94	\$0.00	\$50,917.94	\$50,917.94	\$0.00	\$42,749.10	\$8,168.84	\$8,168.84	\$42,749.10	\$42,749.10	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$50,917.94	\$0.00	\$50,917.94	\$50,917.94	\$0.00	\$42,749.10	\$8,168.84	\$8,168.84	\$42,749.10	\$42,749.10	\$0.00
1131	SUELDOS BASE	\$50,917.94	\$0.00	\$50,917.94	\$50,917.94	\$0.00	\$42,749.10	\$8,168.84	\$8,168.84	\$42,749.10	\$42,749.10	\$0.00
2000	MATERIALES Y SUMINISTRO	\$133,623.29	-\$13,000.00	\$120,623.29	\$40,166.29	\$80,457.00	\$40,166.29	\$0.00	\$80,457.00	\$40,166.29	\$40,166.29	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$118,860.00	-\$20,000.00	\$98,860.00	\$23,030.79	\$75,829.21	\$23,030.79	\$0.00	\$75,829.21	\$23,030.79	\$23,030.79	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$35,560.00	-\$10,000.00	\$25,560.00	\$3,704.99	\$21,855.01	\$3,704.99	\$0.00	\$21,855.01	\$3,704.99	\$3,704.99	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$35,560.00	-\$10,000.00	\$25,560.00	\$3,704.99	\$21,855.01	\$3,704.99	\$0.00	\$21,855.01	\$3,704.99	\$3,704.99	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$81,300.00	-\$10,000.00	\$71,300.00	\$19,325.80	\$51,974.20	\$19,325.80	\$0.00	\$51,974.20	\$19,325.80	\$19,325.80	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$81,300.00	-\$10,000.00	\$71,300.00	\$19,325.80	\$51,974.20	\$19,325.80	\$0.00	\$51,974.20	\$19,325.80	\$19,325.80	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,381.50	-\$3,000.00	\$4,381.50	\$854.00	\$3,527.50	\$854.00	\$0.00	\$3,527.50	\$854.00	\$854.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,381.50	-\$3,000.00	\$4,381.50	\$854.00	\$3,527.50	\$854.00	\$0.00	\$3,527.50	\$854.00	\$854.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$7,381.50	-\$3,000.00	\$4,381.50	\$854.00	\$3,527.50	\$854.00	\$0.00	\$3,527.50	\$854.00	\$854.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$7,381.79	\$10,000.00	\$17,381.79	\$16,281.50	\$1,100.29	\$16,281.50	\$0.00	\$1,100.29	\$16,281.50	\$16,281.50	\$0.00
2910	HERRAMIENTAS MENORES	\$7,381.79	\$0.00	\$7,381.79	\$6,416.52	\$965.27	\$6,416.52	\$0.00	\$965.27	\$6,416.52	\$6,416.52	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$7,381.79	\$0.00	\$7,381.79	\$6,416.52	\$965.27	\$6,416.52	\$0.00	\$965.27	\$6,416.52	\$6,416.52	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$10,000.00	\$10,000.00	\$9,864.98	\$135.02	\$9,864.98	\$0.00	\$135.02	\$9,864.98	\$9,864.98	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$10,000.00	\$10,000.00	\$9,864.98	\$135.02	\$9,864.98	\$0.00	\$135.02	\$9,864.98	\$9,864.98	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$13,000.00	\$13,000.00	\$4,839.98	\$8,160.02	\$4,839.98	\$0.00	\$8,160.02	\$4,839.98	\$4,839.98	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,000.00	\$13,000.00	\$4,839.98	\$8,160.02	\$4,839.98	\$0.00	\$8,160.02	\$4,839.98	\$4,839.98	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$13,000.00	\$13,000.00	\$4,839.98	\$8,160.02	\$4,839.98	\$0.00	\$8,160.02	\$4,839.98	\$4,839.98	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$13,000.00	\$13,000.00	\$4,839.98	\$8,160.02	\$4,839.98	\$0.00	\$8,160.02	\$4,839.98	\$4,839.98	\$0.00
PAVIMENTACION CALLE ALAMITOS		\$184,541.23	\$0.00	\$184,541.23	\$95,924.21	\$88,617.02	\$87,755.37	\$8,168.84	\$96,785.86	\$87,755.37	\$87,755.37	\$0.00
303009 APORT. A OBRAS DEL FONDO DE DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$40,000.00	\$154,000.00	\$194,000.00	\$194,000.00	\$0.00	\$144,660.26	\$49,339.74	\$49,339.74	\$144,660.26	\$144,660.26	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$40,000.00	\$154,000.00	\$194,000.00	\$194,000.00	\$0.00	\$144,660.26	\$49,339.74	\$49,339.74	\$144,660.26	\$144,660.26	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$40,000.00	\$154,000.00	\$194,000.00	\$194,000.00	\$0.00	\$144,660.26	\$49,339.74	\$49,339.74	\$144,660.26	\$144,660.26	\$0.00
1131	SUELDOS BASE	\$40,000.00	\$154,000.00	\$194,000.00	\$194,000.00	\$0.00	\$144,660.26	\$49,339.74	\$49,339.74	\$144,660.26	\$144,660.26	\$0.00
2000	MATERIALES Y SUMINISTRO	\$160,000.00	-\$107,000.00	\$53,000.00	\$28,297.11	\$24,702.89	\$28,297.11	\$0.00	\$24,702.89	\$28,297.11	\$28,297.11	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$110,000.00	-\$67,000.00	\$43,000.00	\$24,343.64	\$18,656.36	\$24,343.64	\$0.00	\$18,656.36	\$24,343.64	\$24,343.64	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$20,000.00	\$5,000.00	\$25,000.00	\$23,995.64	\$1,004.36	\$23,995.64	\$0.00	\$1,004.36	\$23,995.64	\$23,995.64	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$20,000.00	\$5,000.00	\$25,000.00	\$23,995.64	\$1,004.36	\$23,995.64	\$0.00	\$1,004.36	\$23,995.64	\$23,995.64	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$20,000.00	-\$18,000.00	\$2,000.00	\$348.00	\$1,652.00	\$348.00	\$0.00	\$1,652.00	\$348.00	\$348.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$20,000.00	-\$18,000.00	\$2,000.00	\$348.00	\$1,652.00	\$348.00	\$0.00	\$1,652.00	\$348.00	\$348.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$29,000.00	\$1,000.00	\$870.00	\$130.00	\$870.00	\$0.00	\$130.00	\$870.00	\$870.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$29,000.00	\$1,000.00	\$870.00	\$130.00	\$870.00	\$0.00	\$130.00	\$870.00	\$870.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$30,000.00	-\$29,000.00	\$1,000.00	\$870.00	\$130.00	\$870.00	\$0.00	\$130.00	\$870.00	\$870.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,000.00	-\$11,000.00	\$9,000.00	\$3,083.47	\$5,916.53	\$3,083.47	\$0.00	\$5,916.53	\$3,083.47	\$3,083.47	\$0.00
2910	HERRAMIENTAS MENORES	\$20,000.00	-\$11,000.00	\$9,000.00	\$3,083.47	\$5,916.53	\$3,083.47	\$0.00	\$5,916.53	\$3,083.47	\$3,083.47	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$20,000.00	-\$11,000.00	\$9,000.00	\$3,083.47	\$5,916.53	\$3,083.47	\$0.00	\$5,916.53	\$3,083.47	\$3,083.47	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
APORT. A OBRAS DEL FONDO DE DE		\$200,000.00	\$50,000.00	\$250,000.00	\$225,197.11	\$24,802.89	\$175,857.37	\$49,339.74	\$74,142.63	\$175,857.37	\$175,857.37	\$0.00
303010 PAVIMENTACION DE CONCRETO EN CALLE MESA DE SAN JUAN												
1000	SERVICIOS PERSONALES	\$0.00	\$342,302.80	\$342,302.80	\$342,302.80	\$0.00	\$153,085.02	\$189,217.78	\$189,217.78	\$153,085.02	\$153,085.02	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$342,302.80	\$342,302.80	\$342,302.80	\$0.00	\$153,085.02	\$189,217.78	\$189,217.78	\$153,085.02	\$153,085.02	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$342,302.80	\$342,302.80	\$342,302.80	\$0.00	\$153,085.02	\$189,217.78	\$189,217.78	\$153,085.02	\$153,085.02	\$0.00
1131	SUELDOS BASE	\$0.00	\$342,302.80	\$342,302.80	\$342,302.80	\$0.00	\$153,085.02	\$189,217.78	\$189,217.78	\$153,085.02	\$153,085.02	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$919,697.88	\$919,697.88	\$551,011.08	\$368,686.80	\$551,011.08	\$0.00	\$368,686.80	\$523,293.08	\$523,293.08	\$27,718.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$786,837.88	\$786,837.88	\$504,476.00	\$282,361.88	\$504,476.00	\$0.00	\$282,361.88	\$479,231.00	\$479,231.00	\$25,245.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$269,595.70	\$269,595.70	\$57,551.00	\$212,044.70	\$57,551.00	\$0.00	\$212,044.70	\$55,274.00	\$55,274.00	\$2,277.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$269,595.70	\$269,595.70	\$57,551.00	\$212,044.70	\$57,551.00	\$0.00	\$212,044.70	\$55,274.00	\$55,274.00	\$2,277.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$411,241.50	\$411,241.50	\$353,371.00	\$57,870.50	\$353,371.00	\$0.00	\$57,870.50	\$330,403.00	\$330,403.00	\$22,968.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$411,241.50	\$411,241.50	\$353,371.00	\$57,870.50	\$353,371.00	\$0.00	\$57,870.50	\$330,403.00	\$330,403.00	\$22,968.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$106,000.68	\$106,000.68	\$93,554.00	\$12,446.68	\$93,554.00	\$0.00	\$12,446.68	\$93,554.00	\$93,554.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$106,000.68	\$106,000.68	\$93,554.00	\$12,446.68	\$93,554.00	\$0.00	\$12,446.68	\$93,554.00	\$93,554.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,280.00	\$48,280.00	\$552.00	\$47,728.00	\$552.00	\$0.00	\$47,728.00	\$552.00	\$552.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,280.00	\$48,280.00	\$552.00	\$47,728.00	\$552.00	\$0.00	\$47,728.00	\$552.00	\$552.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$0.00	\$48,280.00	\$48,280.00	\$552.00	\$47,728.00	\$552.00	\$0.00	\$47,728.00	\$552.00	\$552.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$84,580.00	\$84,580.00	\$45,983.08	\$38,596.92	\$45,983.08	\$0.00	\$38,596.92	\$43,510.08	\$43,510.08	\$2,473.00
2910	HERRAMIENTAS MENORES	\$0.00	\$51,280.00	\$51,280.00	\$16,734.37	\$34,545.63	\$16,734.37	\$0.00	\$34,545.63	\$16,685.37	\$16,685.37	\$49.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$51,280.00	\$51,280.00	\$16,734.37	\$34,545.63	\$16,734.37	\$0.00	\$34,545.63	\$16,685.37	\$16,685.37	\$49.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$33,300.00	\$33,300.00	\$29,248.71	\$4,051.29	\$29,248.71	\$0.00	\$4,051.29	\$26,824.71	\$26,824.71	\$2,424.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$33,300.00	\$33,300.00	\$29,248.71	\$4,051.29	\$29,248.71	\$0.00	\$4,051.29	\$26,824.71	\$26,824.71	\$2,424.00
3000	SERVICIOS GENERALES	\$0.00	\$20,000.00	\$20,000.00	\$1,860.03	\$18,139.97	\$1,860.03	\$0.00	\$18,139.97	\$1,860.03	\$1,860.03	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$20,000.00	\$20,000.00	\$1,860.03	\$18,139.97	\$1,860.03	\$0.00	\$18,139.97	\$1,860.03	\$1,860.03	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$20,000.00	\$20,000.00	\$1,860.03	\$18,139.97	\$1,860.03	\$0.00	\$18,139.97	\$1,860.03	\$1,860.03	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$20,000.00	\$20,000.00	\$1,860.03	\$18,139.97	\$1,860.03	\$0.00	\$18,139.97	\$1,860.03	\$1,860.03	\$0.00
PAVIMENTACION DE CONCRETO EN		\$0.00	\$1,282,000.68	\$1,282,000.68	\$895,173.91	\$386,826.77	\$705,956.13	\$189,217.78	\$576,044.55	\$678,238.13	\$678,238.13	\$27,718.00
401001 REHABILITACION DE DEPOSITO DE AGUA EN CERRO DE SAN MIGUEL												
6000	INVERSIÓN PÚBLICA	\$65,038.32	\$0.00	\$65,038.32	\$65,038.32	\$0.00	\$65,038.32	\$0.00	\$0.00	\$65,038.32	\$65,038.32	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$65,038.32	\$0.00	\$65,038.32	\$65,038.32	\$0.00	\$65,038.32	\$0.00	\$0.00	\$65,038.32	\$65,038.32	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$65,038.32	\$0.00	\$65,038.32	\$65,038.32	\$0.00	\$65,038.32	\$0.00	\$0.00	\$65,038.32	\$65,038.32	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$65,038.32	\$0.00	\$65,038.32	\$65,038.32	\$0.00	\$65,038.32	\$0.00	\$0.00	\$65,038.32	\$65,038.32	\$0.00
REHABILITACION DE DEPOSITO DE A		\$65,038.32	\$0.00	\$65,038.32	\$65,038.32	\$0.00	\$65,038.32	\$0.00	\$0.00	\$65,038.32	\$65,038.32	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
401002 CONSTRUCCION DE LINE DE AGUA EN FRACCIONAMIENTO ARBOLEDAS PROYECTO DE VIVIENDA RIE DE CASA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$410,640.19	\$410,640.19	\$410,640.19	\$0.00	\$410,640.19	\$0.00	\$0.00	\$410,640.19	\$410,640.19	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$410,640.19	\$410,640.19	\$410,640.19	\$0.00	\$410,640.19	\$0.00	\$0.00	\$410,640.19	\$410,640.19	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$410,640.19	\$410,640.19	\$410,640.19	\$0.00	\$410,640.19	\$0.00	\$0.00	\$410,640.19	\$410,640.19	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$410,640.19	\$410,640.19	\$410,640.19	\$0.00	\$410,640.19	\$0.00	\$0.00	\$410,640.19	\$410,640.19	\$0.00
CONSTRUCCION DE LINE DE AGUA E		\$0.00	\$410,640.19	\$410,640.19	\$410,640.19	\$0.00	\$410,640.19	\$0.00	\$0.00	\$410,640.19	\$410,640.19	\$0.00
401004 CONSTRUCCION DE OBRA HIDRAULICA EN LA COM. DE LA HUERTA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$323,048.59	\$323,048.59	\$323,048.59	\$0.00	\$323,048.59	\$0.00	\$0.00	\$323,048.59	\$323,048.59	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$323,048.59	\$323,048.59	\$323,048.59	\$0.00	\$323,048.59	\$0.00	\$0.00	\$323,048.59	\$323,048.59	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$323,048.59	\$323,048.59	\$323,048.59	\$0.00	\$323,048.59	\$0.00	\$0.00	\$323,048.59	\$323,048.59	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$323,048.59	\$323,048.59	\$323,048.59	\$0.00	\$323,048.59	\$0.00	\$0.00	\$323,048.59	\$323,048.59	\$0.00
CONSTRUCCION DE OBRA HIDRAULI		\$0.00	\$323,048.59	\$323,048.59	\$323,048.59	\$0.00	\$323,048.59	\$0.00	\$0.00	\$323,048.59	\$323,048.59	\$0.00
401005 APORTACION MUNICIPAL PARA LA PERFORACION DE POZO PROFUNDO PARA ABASTESIMIENTO DE AGUA POTABLE A 200 MTS. EN TLACHICUILA (TERRONAL) CONVENIO CON CONAGUA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$592,261.76	\$592,261.76	\$592,261.76	\$0.00	\$592,261.76	\$0.00	\$0.00	\$592,261.76	\$592,261.76	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE	\$0.00	\$592,261.76	\$592,261.76	\$592,261.76	\$0.00	\$592,261.76	\$0.00	\$0.00	\$592,261.76	\$592,261.76	\$0.00
4160	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDAI	\$0.00	\$592,261.76	\$592,261.76	\$592,261.76	\$0.00	\$592,261.76	\$0.00	\$0.00	\$592,261.76	\$592,261.76	\$0.00
4161	TRANSFERENCIAS INTERNAS OTORGADAS A ENTID,	\$0.00	\$592,261.76	\$592,261.76	\$592,261.76	\$0.00	\$592,261.76	\$0.00	\$0.00	\$592,261.76	\$592,261.76	\$0.00
APORTACION MUNICIPAL PARA LA P		\$0.00	\$592,261.76	\$592,261.76	\$592,261.76	\$0.00	\$592,261.76	\$0.00	\$0.00	\$592,261.76	\$592,261.76	\$0.00
402001 AMPLIACION DE RED DE DRENAJE EN LOS BORROELES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$125,046.34	\$125,046.34	\$125,046.34	\$0.00	\$125,046.34	\$0.00	\$0.00	\$125,046.34	\$125,046.34	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$125,046.34	\$125,046.34	\$125,046.34	\$0.00	\$125,046.34	\$0.00	\$0.00	\$125,046.34	\$125,046.34	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$125,046.34	\$125,046.34	\$125,046.34	\$0.00	\$125,046.34	\$0.00	\$0.00	\$125,046.34	\$125,046.34	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$125,046.34	\$125,046.34	\$125,046.34	\$0.00	\$125,046.34	\$0.00	\$0.00	\$125,046.34	\$125,046.34	\$0.00
AMPLIACION DE RED DE DRENAJE E		\$0.00	\$125,046.34	\$125,046.34	\$125,046.34	\$0.00	\$125,046.34	\$0.00	\$0.00	\$125,046.34	\$125,046.34	\$0.00
402002 CONSTRUCCION DE LINEA DE DRENAJE EN LOS SANDOVALES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$85,027.68	\$85,027.68	\$85,027.68	\$0.00	\$85,027.68	\$0.00	\$0.00	\$85,027.68	\$85,027.68	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$85,027.68	\$85,027.68	\$85,027.68	\$0.00	\$85,027.68	\$0.00	\$0.00	\$85,027.68	\$85,027.68	\$0.00
6240	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$85,027.68	\$85,027.68	\$85,027.68	\$0.00	\$85,027.68	\$0.00	\$0.00	\$85,027.68	\$85,027.68	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$85,027.68	\$85,027.68	\$85,027.68	\$0.00	\$85,027.68	\$0.00	\$0.00	\$85,027.68	\$85,027.68	\$0.00
CONSTRUCCION DE LINEA DE DREN		\$0.00	\$85,027.68	\$85,027.68	\$85,027.68	\$0.00	\$85,027.68	\$0.00	\$0.00	\$85,027.68	\$85,027.68	\$0.00
402003 CONSTRUCCION DE LINEA DE CONDUCCION DE DRENAJE FRACCIONAMIENTO ARBOLEDAS												
PROYECTO DE VIVIENDA PIE DE CASA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$644,577.84	\$644,577.84	\$644,577.84	\$0.00	\$644,577.84	\$0.00	\$0.00	\$644,577.84	\$644,577.84	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$644,577.84	\$644,577.84	\$644,577.84	\$0.00	\$644,577.84	\$0.00	\$0.00	\$644,577.84	\$644,577.84	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$644,577.84	\$644,577.84	\$644,577.84	\$0.00	\$644,577.84	\$0.00	\$0.00	\$644,577.84	\$644,577.84	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$644,577.84	\$644,577.84	\$644,577.84	\$0.00	\$644,577.84	\$0.00	\$0.00	\$644,577.84	\$644,577.84	\$0.00
CONSTRUCCION DE LINEA DE COND		\$0.00	\$644,577.84	\$644,577.84	\$644,577.84	\$0.00	\$644,577.84	\$0.00	\$0.00	\$644,577.84	\$644,577.84	\$0.00
403001 CONSTRUCCION DE RED DE ALCANTARILLADO EN DANIEL CAMARENA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$38,305.60	\$38,305.60	\$38,305.60	\$0.00	\$38,305.60	\$0.00	\$0.00	\$38,305.60	\$38,305.60	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$38,305.60	\$38,305.60	\$38,305.60	\$0.00	\$38,305.60	\$0.00	\$0.00	\$38,305.60	\$38,305.60	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$38,305.60	\$38,305.60	\$38,305.60	\$0.00	\$38,305.60	\$0.00	\$0.00	\$38,305.60	\$38,305.60	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$38,305.60	\$38,305.60	\$38,305.60	\$0.00	\$38,305.60	\$0.00	\$0.00	\$38,305.60	\$38,305.60	\$0.00
CONSTRUCCION DE RED DE ALCANT		\$0.00	\$38,305.60	\$38,305.60	\$38,305.60	\$0.00	\$38,305.60	\$0.00	\$0.00	\$38,305.60	\$38,305.60	\$0.00
404001 APORT. MUNICIPAL PARA PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE CAMINO A LA ESCUELA EN LAS HUERTAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$20,402.00	\$20,402.00	\$20,402.00	\$0.00	\$20,402.00	\$0.00	\$0.00	\$20,402.00	\$20,402.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$20,402.00	\$20,402.00	\$20,402.00	\$0.00	\$20,402.00	\$0.00	\$0.00	\$20,402.00	\$20,402.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$20,402.00	\$20,402.00	\$20,402.00	\$0.00	\$20,402.00	\$0.00	\$0.00	\$20,402.00	\$20,402.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$20,402.00	\$20,402.00	\$20,402.00	\$0.00	\$20,402.00	\$0.00	\$0.00	\$20,402.00	\$20,402.00	\$0.00
APORT. MUNICIPAL PARA PAVIMENT		\$0.00	\$20,402.00	\$20,402.00	\$20,402.00	\$0.00	\$20,402.00	\$0.00	\$0.00	\$20,402.00	\$20,402.00	\$0.00
404002 APORTACION MUNICIPAL PARA PAVIMENTACION CON CONCRETO HIDRAULICO EN C. NIÑOS HEROES LA VILLITA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
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APORTACION MUNICIPAL PARA PAVI		\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
404003 APORTACION MUNICIPAL CON CONCRETO HIDRAULICO EN CALLE J. ISABEL FRIAS EN VALLECITOS PROGRAMA 2 Y 4												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$34,875.00	\$34,875.00	\$34,875.00	\$0.00	\$34,875.00	\$0.00	\$0.00	\$34,875.00	\$34,875.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$34,875.00	\$34,875.00	\$34,875.00	\$0.00	\$34,875.00	\$0.00	\$0.00	\$34,875.00	\$34,875.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$34,875.00	\$34,875.00	\$34,875.00	\$0.00	\$34,875.00	\$0.00	\$0.00	\$34,875.00	\$34,875.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$34,875.00	\$34,875.00	\$34,875.00	\$0.00	\$34,875.00	\$0.00	\$0.00	\$34,875.00	\$34,875.00	\$0.00
APORTACION MUNICIPAL CON CONC		\$0.00	\$34,875.00	\$34,875.00	\$34,875.00	\$0.00	\$34,875.00	\$0.00	\$0.00	\$34,875.00	\$34,875.00	\$0.00
404004 PAVIMENTACION CON CONCRETO HIDRAULICO FRENTE AL TEMPLO EN LAS CRUCES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$43,440.01	\$43,440.01	\$43,440.01	\$0.00	\$43,440.01	\$0.00	\$0.00	\$43,440.01	\$43,440.01	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$43,440.01	\$43,440.01	\$43,440.01	\$0.00	\$43,440.01	\$0.00	\$0.00	\$43,440.01	\$43,440.01	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$43,440.01	\$43,440.01	\$43,440.01	\$0.00	\$43,440.01	\$0.00	\$0.00	\$43,440.01	\$43,440.01	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$43,440.01	\$43,440.01	\$43,440.01	\$0.00	\$43,440.01	\$0.00	\$0.00	\$43,440.01	\$43,440.01	\$0.00
PAVIMENTACION CON CONCRETO HI		\$0.00	\$43,440.01	\$43,440.01	\$43,440.01	\$0.00	\$43,440.01	\$0.00	\$0.00	\$43,440.01	\$43,440.01	\$0.00
404005 PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE INDEPENDENCIA EN TOYAHUA DE ABAJO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$281,454.70	\$281,454.70	\$281,454.70	\$0.00	\$281,454.70	\$0.00	\$0.00	\$281,454.70	\$281,454.70	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$281,454.70	\$281,454.70	\$281,454.70	\$0.00	\$281,454.70	\$0.00	\$0.00	\$281,454.70	\$281,454.70	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$281,454.70	\$281,454.70	\$281,454.70	\$0.00	\$281,454.70	\$0.00	\$0.00	\$281,454.70	\$281,454.70	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$281,454.70	\$281,454.70	\$281,454.70	\$0.00	\$281,454.70	\$0.00	\$0.00	\$281,454.70	\$281,454.70	\$0.00
PAVIMENTACION CON CONCRETO HI		\$0.00	\$281,454.70	\$281,454.70	\$281,454.70	\$0.00	\$281,454.70	\$0.00	\$0.00	\$281,454.70	\$281,454.70	\$0.00
404006 REHABILITACION DE EMPEDRADO EN LA COMUNIDAD DE RINCONADA DE VELAZCO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
REHABILITACION DE EMPEDRADO E		\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
404007 REHABILITACION DE EMPEDRADO EN LA COM. DE RINCON DE TORRES												



Utr: Supervisor
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Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
REHABILITACION DE EMPEDRADO E		\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
405001 CONSTRUCCION DE SEGUNDA ETAPA DE RED ELECTRICA EN TOYAHUA DE ARRIBA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$156,000.22	\$156,000.22	\$156,000.00	\$0.22	\$156,000.00	\$0.00	\$0.22	\$156,000.00	\$156,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$156,000.22	\$156,000.22	\$156,000.00	\$0.22	\$156,000.00	\$0.00	\$0.22	\$156,000.00	\$156,000.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$156,000.22	\$156,000.22	\$156,000.00	\$0.22	\$156,000.00	\$0.00	\$0.22	\$156,000.00	\$156,000.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$156,000.22	\$156,000.22	\$156,000.00	\$0.22	\$156,000.00	\$0.00	\$0.22	\$156,000.00	\$156,000.00	\$0.00
CONSTRUCCION DE SEGUNDA ETAP		\$0.00	\$156,000.22	\$156,000.22	\$156,000.00	\$0.22	\$156,000.00	\$0.00	\$0.22	\$156,000.00	\$156,000.00	\$0.00
405002 ELECTRIFICACION EN FRACC. ARBOLEDAS EN NOCHITLAN (ASENTAMIENTO IRREGULAR.)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,195,374.36	\$1,195,374.36	\$1,195,374.36	\$0.00	\$1,195,374.36	\$0.00	\$0.00	\$1,195,374.36	\$1,195,374.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,195,374.36	\$1,195,374.36	\$1,195,374.36	\$0.00	\$1,195,374.36	\$0.00	\$0.00	\$1,195,374.36	\$1,195,374.36	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$1,195,374.36	\$1,195,374.36	\$1,195,374.36	\$0.00	\$1,195,374.36	\$0.00	\$0.00	\$1,195,374.36	\$1,195,374.36	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$1,195,374.36	\$1,195,374.36	\$1,195,374.36	\$0.00	\$1,195,374.36	\$0.00	\$0.00	\$1,195,374.36	\$1,195,374.36	\$0.00
ELECTRIFICACION EN FRACC. ARBO		\$0.00	\$1,195,374.36	\$1,195,374.36	\$1,195,374.36	\$0.00	\$1,195,374.36	\$0.00	\$0.00	\$1,195,374.36	\$1,195,374.36	\$0.00
405003 AMPLIACION DE RED DE ENERGIA ELECTRICA EN CALLE MEZQUITE EN LA COLONIA SUTSEMOP EN NOCHISTLAN												
6000	INVERSIÓN PÚBLICA	\$0.00	\$29,276.56	\$29,276.56	\$29,276.56	\$0.00	\$29,276.56	\$0.00	\$0.00	\$29,276.56	\$29,276.56	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$29,276.56	\$29,276.56	\$29,276.56	\$0.00	\$29,276.56	\$0.00	\$0.00	\$29,276.56	\$29,276.56	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$29,276.56	\$29,276.56	\$29,276.56	\$0.00	\$29,276.56	\$0.00	\$0.00	\$29,276.56	\$29,276.56	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$29,276.56	\$29,276.56	\$29,276.56	\$0.00	\$29,276.56	\$0.00	\$0.00	\$29,276.56	\$29,276.56	\$0.00
AMPLIACION DE RED DE ENERGIA EI		\$0.00	\$29,276.56	\$29,276.56	\$29,276.56	\$0.00	\$29,276.56	\$0.00	\$0.00	\$29,276.56	\$29,276.56	\$0.00
405004 CONSTRUCCION DE RED DE ENERGIA ELECTRICA EN POZO COLONIA LINDA VISTA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$95,809.20	\$95,809.20	\$95,809.20	\$0.00	\$95,809.20	\$0.00	\$0.00	\$95,809.20	\$95,809.20	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$95,809.20	\$95,809.20	\$95,809.20	\$0.00	\$95,809.20	\$0.00	\$0.00	\$95,809.20	\$95,809.20	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$95,809.20	\$95,809.20	\$95,809.20	\$0.00	\$95,809.20	\$0.00	\$0.00	\$95,809.20	\$95,809.20	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$95,809.20	\$95,809.20	\$95,809.20	\$0.00	\$95,809.20	\$0.00	\$0.00	\$95,809.20	\$95,809.20	\$0.00
	CONSTRUCCION DE RED DE ENERGI	\$0.00	\$95,809.20	\$95,809.20	\$95,809.20	\$0.00	\$95,809.20	\$0.00	\$0.00	\$95,809.20	\$95,809.20	\$0.00
	405005 ELECTRIFICACION DE CALLE EN MESA DE SAN JUAN											
6000	INVERSIÓN PÚBLICA	\$0.00	\$100,065.05	\$100,065.05	\$100,065.05	\$0.00	\$100,065.05	\$0.00	\$0.00	\$100,065.05	\$100,065.05	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$100,065.05	\$100,065.05	\$100,065.05	\$0.00	\$100,065.05	\$0.00	\$0.00	\$100,065.05	\$100,065.05	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$100,065.05	\$100,065.05	\$100,065.05	\$0.00	\$100,065.05	\$0.00	\$0.00	\$100,065.05	\$100,065.05	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$100,065.05	\$100,065.05	\$100,065.05	\$0.00	\$100,065.05	\$0.00	\$0.00	\$100,065.05	\$100,065.05	\$0.00
	ELECTRIFICACION DE CALLE EN ME	\$0.00	\$100,065.05	\$100,065.05	\$100,065.05	\$0.00	\$100,065.05	\$0.00	\$0.00	\$100,065.05	\$100,065.05	\$0.00
	405006 ELECTRIFICACION EN CALLE VELADORES EN VELADORES											
6000	INVERSIÓN PÚBLICA	\$0.00	\$147,646.93	\$147,646.93	\$147,646.93	\$0.00	\$147,646.93	\$0.00	\$0.00	\$147,646.93	\$147,646.93	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$147,646.93	\$147,646.93	\$147,646.93	\$0.00	\$147,646.93	\$0.00	\$0.00	\$147,646.93	\$147,646.93	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$147,646.93	\$147,646.93	\$147,646.93	\$0.00	\$147,646.93	\$0.00	\$0.00	\$147,646.93	\$147,646.93	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$147,646.93	\$147,646.93	\$147,646.93	\$0.00	\$147,646.93	\$0.00	\$0.00	\$147,646.93	\$147,646.93	\$0.00
	ELECTRIFICACION EN CALLE VELAD	\$0.00	\$147,646.93	\$147,646.93	\$147,646.93	\$0.00	\$147,646.93	\$0.00	\$0.00	\$147,646.93	\$147,646.93	\$0.00
	405007 ELECTRIFICACION EN CALLE JOSE SANCHEZ ANTON											
6000	INVERSIÓN PÚBLICA	\$0.00	\$86,960.42	\$86,960.42	\$86,960.42	\$0.00	\$86,960.42	\$0.00	\$0.00	\$86,960.42	\$86,960.42	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$86,960.42	\$86,960.42	\$86,960.42	\$0.00	\$86,960.42	\$0.00	\$0.00	\$86,960.42	\$86,960.42	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$86,960.42	\$86,960.42	\$86,960.42	\$0.00	\$86,960.42	\$0.00	\$0.00	\$86,960.42	\$86,960.42	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$86,960.42	\$86,960.42	\$86,960.42	\$0.00	\$86,960.42	\$0.00	\$0.00	\$86,960.42	\$86,960.42	\$0.00
	ELECTRIFICACION EN CALLE JOSE S	\$0.00	\$86,960.42	\$86,960.42	\$86,960.42	\$0.00	\$86,960.42	\$0.00	\$0.00	\$86,960.42	\$86,960.42	\$0.00
	405008 ELECTRIFICACION EN TOYAHUA DE ARRIBA 1A ETAPA											
6000	INVERSIÓN PÚBLICA	\$0.00	\$268,470.46	\$268,470.46	\$268,470.46	\$0.00	\$268,470.46	\$0.00	\$0.00	\$268,470.46	\$268,470.46	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$268,470.46	\$268,470.46	\$268,470.46	\$0.00	\$268,470.46	\$0.00	\$0.00	\$268,470.46	\$268,470.46	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$268,470.46	\$268,470.46	\$268,470.46	\$0.00	\$268,470.46	\$0.00	\$0.00	\$268,470.46	\$268,470.46	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$268,470.46	\$268,470.46	\$268,470.46	\$0.00	\$268,470.46	\$0.00	\$0.00	\$268,470.46	\$268,470.46	\$0.00
	ELECTRIFICACION EN TOYAHUA DE	\$0.00	\$268,470.46	\$268,470.46	\$268,470.46	\$0.00	\$268,470.46	\$0.00	\$0.00	\$268,470.46	\$268,470.46	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
405009 ELECTRIFICACION DE ARROYOS CUATES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$153,177.12	\$153,177.12	\$153,177.12	\$0.00	\$153,177.12	\$0.00	\$0.00	\$153,177.12	\$153,177.12	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$153,177.12	\$153,177.12	\$153,177.12	\$0.00	\$153,177.12	\$0.00	\$0.00	\$153,177.12	\$153,177.12	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$153,177.12	\$153,177.12	\$153,177.12	\$0.00	\$153,177.12	\$0.00	\$0.00	\$153,177.12	\$153,177.12	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$153,177.12	\$153,177.12	\$153,177.12	\$0.00	\$153,177.12	\$0.00	\$0.00	\$153,177.12	\$153,177.12	\$0.00
ELECTRIFICACION DE ARROYOS CU		\$0.00	\$153,177.12	\$153,177.12	\$153,177.12	\$0.00	\$153,177.12	\$0.00	\$0.00	\$153,177.12	\$153,177.12	\$0.00
406001 APORTACION MUNICIPAL PARA LA CONSTRUCCION DE CLINICA RURAL COMUNITARIA EN LA LABOR PROGRAMA 3 Y 1												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$126,750.00	\$126,750.00	\$126,750.00	\$0.00	\$126,750.00	\$0.00	\$0.00	\$126,750.00	\$126,750.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$126,750.00	\$126,750.00	\$126,750.00	\$0.00	\$126,750.00	\$0.00	\$0.00	\$126,750.00	\$126,750.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$126,750.00	\$126,750.00	\$126,750.00	\$0.00	\$126,750.00	\$0.00	\$0.00	\$126,750.00	\$126,750.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$126,750.00	\$126,750.00	\$126,750.00	\$0.00	\$126,750.00	\$0.00	\$0.00	\$126,750.00	\$126,750.00	\$0.00
APORTACION MUNICIPAL PARA LA C		\$0.00	\$126,750.00	\$126,750.00	\$126,750.00	\$0.00	\$126,750.00	\$0.00	\$0.00	\$126,750.00	\$126,750.00	\$0.00
406002 CONSTRUCCION DE DISPENSARIO MEDICO LA COFRADIA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
CONSTRUCCION DE DISPENSARIO M		\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
406003 ARREGLO DE SALON PARA DISPENSARIO MEDICO EN BARRANCA DE MORENOS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$92,469.82	\$92,469.82	\$92,469.82	\$0.00	\$92,469.82	\$0.00	\$0.00	\$92,469.82	\$92,469.82	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$92,469.82	\$92,469.82	\$92,469.82	\$0.00	\$92,469.82	\$0.00	\$0.00	\$92,469.82	\$92,469.82	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$92,469.82	\$92,469.82	\$92,469.82	\$0.00	\$92,469.82	\$0.00	\$0.00	\$92,469.82	\$92,469.82	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$92,469.82	\$92,469.82	\$92,469.82	\$0.00	\$92,469.82	\$0.00	\$0.00	\$92,469.82	\$92,469.82	\$0.00
ARREGLO DE SALON PARA DISPENS		\$0.00	\$92,469.82	\$92,469.82	\$92,469.82	\$0.00	\$92,469.82	\$0.00	\$0.00	\$92,469.82	\$92,469.82	\$0.00
407001 INFRAESTRUCTURA BASICA EDUCATIVA												
6000	INVERSIÓN PÚBLICA	\$12,066,091.44	-\$12,066,091.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

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11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,066,091.44	-\$12,066,091...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$12,066,091.44	-\$12,066,091....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$12,066,091.44	-\$12,066,091....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA BASICA EDUCA		\$12,066,091.44	-\$12,066,091....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
407002 CONSTRUCCION DE BAÑOS ESCOLARES EN LA ESCUELA EN LA COM. DE LA JABONERA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$273,701.00	\$273,701.00	\$273,701.00	\$0.00	\$273,701.00	\$0.00	\$0.00	\$273,701.00	\$273,701.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$273,701.00	\$273,701.00	\$273,701.00	\$0.00	\$273,701.00	\$0.00	\$0.00	\$273,701.00	\$273,701.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$273,701.00	\$273,701.00	\$273,701.00	\$0.00	\$273,701.00	\$0.00	\$0.00	\$273,701.00	\$273,701.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$273,701.00	\$273,701.00	\$273,701.00	\$0.00	\$273,701.00	\$0.00	\$0.00	\$273,701.00	\$273,701.00	\$0.00
CONSTRUCCION DE BAÑOS ESCOLA		\$0.00	\$273,701.00	\$273,701.00	\$273,701.00	\$0.00	\$273,701.00	\$0.00	\$0.00	\$273,701.00	\$273,701.00	\$0.00
407003 REHABILITACION DE VARIAS ESCUELAS PUBLICAS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$313,714.18	\$313,714.18	\$313,714.18	\$0.00	\$313,714.18	\$0.00	\$0.00	\$313,714.18	\$313,714.18	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$313,714.18	\$313,714.18	\$313,714.18	\$0.00	\$313,714.18	\$0.00	\$0.00	\$313,714.18	\$313,714.18	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$313,714.18	\$313,714.18	\$313,714.18	\$0.00	\$313,714.18	\$0.00	\$0.00	\$313,714.18	\$313,714.18	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$313,714.18	\$313,714.18	\$313,714.18	\$0.00	\$313,714.18	\$0.00	\$0.00	\$313,714.18	\$313,714.18	\$0.00
REHABILITACION DE VARIAS ESCUE		\$0.00	\$313,714.18	\$313,714.18	\$313,714.18	\$0.00	\$313,714.18	\$0.00	\$0.00	\$313,714.18	\$313,714.18	\$0.00
407004 CONSTRUCCION DE MURO DE CONTENCIÓN EN LA ANTIGUA ESCUELA EN LA JABONERA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$27,334.00	\$27,334.00	\$27,334.00	\$0.00	\$27,334.00	\$0.00	\$0.00	\$27,334.00	\$27,334.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$27,334.00	\$27,334.00	\$27,334.00	\$0.00	\$27,334.00	\$0.00	\$0.00	\$27,334.00	\$27,334.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$27,334.00	\$27,334.00	\$27,334.00	\$0.00	\$27,334.00	\$0.00	\$0.00	\$27,334.00	\$27,334.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$27,334.00	\$27,334.00	\$27,334.00	\$0.00	\$27,334.00	\$0.00	\$0.00	\$27,334.00	\$27,334.00	\$0.00
CONSTRUCCION DE MURO DE CONTI		\$0.00	\$27,334.00	\$27,334.00	\$27,334.00	\$0.00	\$27,334.00	\$0.00	\$0.00	\$27,334.00	\$27,334.00	\$0.00
407005 CONSTRUCCION DE COMEDOR ESCOLAR EN JARDIN DE NIÑOS JEAN PEAGET EN NOCHISTLAN												
6000	INVERSIÓN PÚBLICA	\$0.00	\$146,316.54	\$146,316.54	\$146,316.54	\$0.00	\$146,316.54	\$0.00	\$0.00	\$146,316.54	\$146,316.54	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$146,316.54	\$146,316.54	\$146,316.54	\$0.00	\$146,316.54	\$0.00	\$0.00	\$146,316.54	\$146,316.54	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$146,316.54	\$146,316.54	\$146,316.54	\$0.00	\$146,316.54	\$0.00	\$0.00	\$146,316.54	\$146,316.54	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$146,316.54	\$146,316.54	\$146,316.54	\$0.00	\$146,316.54	\$0.00	\$0.00	\$146,316.54	\$146,316.54	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CONSTRUCCION DE COMEDOR ESCC		\$0.00	\$146,316.54	\$146,316.54	\$146,316.54	\$0.00	\$146,316.54	\$0.00	\$0.00	\$146,316.54	\$146,316.54	\$0.00
408001	APORT. MPAL. PARA EL PROGRAMA DE PESO A PESO EN SU MODALIDAD DE MEJORMAIENTO DE VIVIENDA											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4390	OTROS SUBSIDIOS	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4391	OTROS SUBSIDIOS	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	APORT. MPAL. PARA EL PROGRAMA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
409001	APORT. MUNICIPAL PARA LA REHABILITACION DE CARRETERA CON CARPETA ASFALTICA CAMINO EL MOLINO SAN FELIPE PROGRAMA 2 Y 1											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$431,200.00	\$431,200.00	\$431,200.00	\$0.00	\$431,200.00	\$0.00	\$0.00	\$431,200.00	\$431,200.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$431,200.00	\$431,200.00	\$431,200.00	\$0.00	\$431,200.00	\$0.00	\$0.00	\$431,200.00	\$431,200.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$431,200.00	\$431,200.00	\$431,200.00	\$0.00	\$431,200.00	\$0.00	\$0.00	\$431,200.00	\$431,200.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$431,200.00	\$431,200.00	\$431,200.00	\$0.00	\$431,200.00	\$0.00	\$0.00	\$431,200.00	\$431,200.00	\$0.00
	APORT. MUNICIPAL PARA LA REHAB	\$0.00	\$431,200.00	\$431,200.00	\$431,200.00	\$0.00	\$431,200.00	\$0.00	\$0.00	\$431,200.00	\$431,200.00	\$0.00
409002	APORT. MUNICIPAL PARA LA PAVIMENTACION CON ASFALTO DE CARRETERA VALLECITOS-CERRO GRANDE PROGRAMA 2 Y 1											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$247,531.00	\$247,531.00	\$247,531.00	\$0.00	\$247,531.00	\$0.00	\$0.00	\$247,531.00	\$247,531.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$247,531.00	\$247,531.00	\$247,531.00	\$0.00	\$247,531.00	\$0.00	\$0.00	\$247,531.00	\$247,531.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$247,531.00	\$247,531.00	\$247,531.00	\$0.00	\$247,531.00	\$0.00	\$0.00	\$247,531.00	\$247,531.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$247,531.00	\$247,531.00	\$247,531.00	\$0.00	\$247,531.00	\$0.00	\$0.00	\$247,531.00	\$247,531.00	\$0.00
	APORT. MUNICIPAL PARA LA PAVIME	\$0.00	\$247,531.00	\$247,531.00	\$247,531.00	\$0.00	\$247,531.00	\$0.00	\$0.00	\$247,531.00	\$247,531.00	\$0.00
409003	APORT. MUNICIPAL PARA PAVIMENTACION CON CONCRETO HIDRAULICO EN CARRETERA CAMINO A GABRIEL LOPEZ											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$227,477.00	\$227,477.00	\$227,477.00	\$0.00	\$227,477.00	\$0.00	\$0.00	\$227,477.00	\$227,477.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$227,477.00	\$227,477.00	\$227,477.00	\$0.00	\$227,477.00	\$0.00	\$0.00	\$227,477.00	\$227,477.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$227,477.00	\$227,477.00	\$227,477.00	\$0.00	\$227,477.00	\$0.00	\$0.00	\$227,477.00	\$227,477.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$227,477.00	\$227,477.00	\$227,477.00	\$0.00	\$227,477.00	\$0.00	\$0.00	\$227,477.00	\$227,477.00	\$0.00
	APORT. MUNICIPAL PARA PAVIMENT	\$0.00	\$227,477.00	\$227,477.00	\$227,477.00	\$0.00	\$227,477.00	\$0.00	\$0.00	\$227,477.00	\$227,477.00	\$0.00
409004	COLOCACION DE RIEGO DE SELLO Y BACHEO EN CAMINO AL SITIO											



Usr: Supervisor
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**MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS**

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Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
6000	INVERSIÓN PÚBLICA	\$0.00	\$264,062.40	\$264,062.40	\$264,062.40	\$0.00	\$264,062.40	\$0.00	\$0.00	\$264,062.40	\$264,062.40	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$264,062.40	\$264,062.40	\$264,062.40	\$0.00	\$264,062.40	\$0.00	\$0.00	\$264,062.40	\$264,062.40	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$264,062.40	\$264,062.40	\$264,062.40	\$0.00	\$264,062.40	\$0.00	\$0.00	\$264,062.40	\$264,062.40	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$264,062.40	\$264,062.40	\$264,062.40	\$0.00	\$264,062.40	\$0.00	\$0.00	\$264,062.40	\$264,062.40	\$0.00
COLOCACION DE RIEGO DE SELLO Y		\$0.00	\$264,062.40	\$264,062.40	\$264,062.40	\$0.00	\$264,062.40	\$0.00	\$0.00	\$264,062.40	\$264,062.40	\$0.00
409005 CONSTRUCCION DE BASES HIDRAULICAS CAMINO A LAS TUZAS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$307,660.23	\$307,660.23	\$307,660.23	\$0.00	\$307,660.23	\$0.00	\$0.00	\$307,660.23	\$307,660.23	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$307,660.23	\$307,660.23	\$307,660.23	\$0.00	\$307,660.23	\$0.00	\$0.00	\$307,660.23	\$307,660.23	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$307,660.23	\$307,660.23	\$307,660.23	\$0.00	\$307,660.23	\$0.00	\$0.00	\$307,660.23	\$307,660.23	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$307,660.23	\$307,660.23	\$307,660.23	\$0.00	\$307,660.23	\$0.00	\$0.00	\$307,660.23	\$307,660.23	\$0.00
CONSTRUCCION DE BASES HIDRAUL		\$0.00	\$307,660.23	\$307,660.23	\$307,660.23	\$0.00	\$307,660.23	\$0.00	\$0.00	\$307,660.23	\$307,660.23	\$0.00
411001 CERTIFICACION DE SERVIDORES PUBLICOS												
3000	SERVICIOS GENERALES	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
CERTIFICACION DE SERVIDORES PUE		\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
411002 ADQUISICION DE COMPUTADORAS, MULTIFINCIONAL XEROX IMPRESORA SAMSUNG, PARA VARIAS OFICINAS AL SERVICIO OFICIAL												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$180,540.01	\$180,540.01	\$180,540.01	\$0.00	\$180,540.01	\$0.00	\$0.00	\$180,540.01	\$180,540.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$180,540.01	\$180,540.01	\$180,540.01	\$0.00	\$180,540.01	\$0.00	\$0.00	\$180,540.01	\$180,540.01	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$0.00	\$180,540.01	\$180,540.01	\$180,540.01	\$0.00	\$180,540.01	\$0.00	\$0.00	\$180,540.01	\$180,540.01	\$0.00
5151	BIENES INFORMÁTICOS	\$0.00	\$180,540.01	\$180,540.01	\$180,540.01	\$0.00	\$180,540.01	\$0.00	\$0.00	\$180,540.01	\$180,540.01	\$0.00
ADQUISICION DE COMPUTADORAS, I		\$0.00	\$180,540.01	\$180,540.01	\$180,540.01	\$0.00	\$180,540.01	\$0.00	\$0.00	\$180,540.01	\$180,540.01	\$0.00
411003 ADQUISICION DE ESCANER PARA DESARROLLO ECONOMICO												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

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Fecha y hora de Impresión | 17/feb./2016
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	BIENES INFORMÁTICOS	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
	ADQUISICION DE ESCANER PARA DE	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
	411004 ADQUISICION DE SILLAS PARA AUDENCIA DE DESARROLLO ECONOMICO Y SOCIAL											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$9,930.63	\$9,930.63	\$9,930.63	\$0.00	\$9,930.63	\$0.00	\$0.00	\$9,930.63	\$9,930.63	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$9,930.63	\$9,930.63	\$9,930.63	\$0.00	\$9,930.63	\$0.00	\$0.00	\$9,930.63	\$9,930.63	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$9,930.63	\$9,930.63	\$9,930.63	\$0.00	\$9,930.63	\$0.00	\$0.00	\$9,930.63	\$9,930.63	\$0.00
5111	MOBILIARIO	\$0.00	\$9,930.63	\$9,930.63	\$9,930.63	\$0.00	\$9,930.63	\$0.00	\$0.00	\$9,930.63	\$9,930.63	\$0.00
	ADQUISICION DE SILLAS PARA AUDE	\$0.00	\$9,930.63	\$9,930.63	\$9,930.63	\$0.00	\$9,930.63	\$0.00	\$0.00	\$9,930.63	\$9,930.63	\$0.00
	411005 ADQUISICION SE SOFTWARE											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$35,225.91	\$35,225.91	\$0.00	\$35,225.91	\$0.00	\$0.00	\$35,225.91	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$35,225.91	\$35,225.91	\$0.00	\$35,225.91	\$0.00	\$0.00	\$35,225.91	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$0.00	\$35,225.91	\$35,225.91	\$0.00	\$35,225.91	\$0.00	\$0.00	\$35,225.91	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$0.00	\$35,225.91	\$35,225.91	\$0.00	\$35,225.91	\$0.00	\$0.00	\$35,225.91	\$0.00	\$0.00	\$0.00
	ADQUISICION SE SOFTWARE	\$0.00	\$35,225.91	\$35,225.91	\$0.00	\$35,225.91	\$0.00	\$0.00	\$35,225.91	\$0.00	\$0.00	\$0.00
	411006 ADQUISICION DE COMPUTADORA PORTATIL E IMPRESORA LASER (RENDIMIENTOS FINANCIEROS 2014 Y REINTEGRO POR OBSERVACIONES ASE 2014)											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$23,063.30	\$23,063.30	\$23,063.29	\$0.01	\$23,063.29	\$0.00	\$0.01	\$23,063.29	\$23,063.29	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$23,063.30	\$23,063.30	\$23,063.29	\$0.01	\$23,063.29	\$0.00	\$0.01	\$23,063.29	\$23,063.29	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$0.00	\$23,063.30	\$23,063.30	\$23,063.29	\$0.01	\$23,063.29	\$0.00	\$0.01	\$23,063.29	\$23,063.29	\$0.00
5151	BIENES INFORMÁTICOS	\$0.00	\$23,063.30	\$23,063.30	\$23,063.29	\$0.01	\$23,063.29	\$0.00	\$0.01	\$23,063.29	\$23,063.29	\$0.00
	ADQUISICION DE COMPUTADORA PC	\$0.00	\$23,063.30	\$23,063.30	\$23,063.29	\$0.01	\$23,063.29	\$0.00	\$0.01	\$23,063.29	\$23,063.29	\$0.00
	412001 GASTOS INDIRECTOS (SERVICIOS PERSONALES.)											
1000	SERVICIOS PERSONALES	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
	GASTOS INDIRECTOS (SERVICIOS PI	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00



Utr: Supervisor
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MUNICIPIO DE NOCHISTLÁN DE MEJÍA
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11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
412002 APLICACION DE PINTURA EN FACHADA DE EDIFICIO EN LA PRESIDENCIA MPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$75,328.01	\$75,328.01	\$75,328.01	\$0.00	\$75,328.01	\$0.00	\$0.00	\$75,328.01	\$75,328.01	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$75,328.01	\$75,328.01	\$75,328.01	\$0.00	\$75,328.01	\$0.00	\$0.00	\$75,328.01	\$75,328.01	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$75,328.01	\$75,328.01	\$75,328.01	\$0.00	\$75,328.01	\$0.00	\$0.00	\$75,328.01	\$75,328.01	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$75,328.01	\$75,328.01	\$75,328.01	\$0.00	\$75,328.01	\$0.00	\$0.00	\$75,328.01	\$75,328.01	\$0.00
APLICACION DE PINTURA EN FACHA		\$0.00	\$75,328.01	\$75,328.01	\$75,328.01	\$0.00	\$75,328.01	\$0.00	\$0.00	\$75,328.01	\$75,328.01	\$0.00
412003 ELABORACION, IMPRESION Y PRESENTACION DE PLAN DE DESARROLLO MUNICIPAL												
3000	SERVICIOS GENERALES	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMÁTICO	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
ELABORACION, IMPRESION Y PRESE		\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
412004 APLICACION DE PINTURA EN AUDITORIO MUNICIPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$85,548.52	\$85,548.52	\$85,548.52	\$0.00	\$85,548.52	\$0.00	\$0.00	\$85,548.52	\$85,548.52	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$85,548.52	\$85,548.52	\$85,548.52	\$0.00	\$85,548.52	\$0.00	\$0.00	\$85,548.52	\$85,548.52	\$0.00
6290	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$85,548.52	\$85,548.52	\$85,548.52	\$0.00	\$85,548.52	\$0.00	\$0.00	\$85,548.52	\$85,548.52	\$0.00
6291	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$85,548.52	\$85,548.52	\$85,548.52	\$0.00	\$85,548.52	\$0.00	\$0.00	\$85,548.52	\$85,548.52	\$0.00
APLICACION DE PINTURA EN AUDITC		\$0.00	\$85,548.52	\$85,548.52	\$85,548.52	\$0.00	\$85,548.52	\$0.00	\$0.00	\$85,548.52	\$85,548.52	\$0.00
412005 SERVICIO, INSTALACION Y REPARACION DE VEHICULOS OFICIALES												
3000	SERVICIOS GENERALES	\$0.00	\$22,693.03	\$22,693.03	\$22,693.03	\$0.00	\$22,693.03	\$0.00	\$0.00	\$22,693.03	\$22,693.03	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$22,693.03	\$22,693.03	\$22,693.03	\$0.00	\$22,693.03	\$0.00	\$0.00	\$22,693.03	\$22,693.03	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$22,693.03	\$22,693.03	\$22,693.03	\$0.00	\$22,693.03	\$0.00	\$0.00	\$22,693.03	\$22,693.03	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$22,693.03	\$22,693.03	\$22,693.03	\$0.00	\$22,693.03	\$0.00	\$0.00	\$22,693.03	\$22,693.03	\$0.00
SERVICIO, INSTALACION Y REPARAC		\$0.00	\$22,693.03	\$22,693.03	\$22,693.03	\$0.00	\$22,693.03	\$0.00	\$0.00	\$22,693.03	\$22,693.03	\$0.00
414001 APORTACION MUNICIPAL PARA EL PROGRAMA PDZP (CONVENIO CON SECRETARIA DE DESARROLLO SOCIAL)												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,787,886.24	\$3,787,886.24	\$3,787,886.24	\$0.00	\$3,787,886.24	\$0.00	\$0.00	\$3,787,886.24	\$3,787,886.24	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE	\$0.00	\$3,787,886.24	\$3,787,886.24	\$3,787,886.24	\$0.00	\$3,787,886.24	\$0.00	\$0.00	\$3,787,886.24	\$3,787,886.24	\$0.00
4160	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDAI	\$0.00	\$3,787,886.24	\$3,787,886.24	\$3,787,886.24	\$0.00	\$3,787,886.24	\$0.00	\$0.00	\$3,787,886.24	\$3,787,886.24	\$0.00
4161	TRANSFERENCIAS INTERNAS OTORGADAS A ENTID,	\$0.00	\$3,787,886.24	\$3,787,886.24	\$3,787,886.24	\$0.00	\$3,787,886.24	\$0.00	\$0.00	\$3,787,886.24	\$3,787,886.24	\$0.00
APORTACION MUNICIPAL PARA EL P		\$0.00	\$3,787,886.24	\$3,787,886.24	\$3,787,886.24	\$0.00	\$3,787,886.24	\$0.00	\$0.00	\$3,787,886.24	\$3,787,886.24	\$0.00
501001 REINTEGRO A SEDESOL												
6000	INVERSIÓN PÚBLICA	\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$0.00	\$43,167.33	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$0.00	\$43,167.33	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$0.00	\$43,167.33	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$0.00	\$43,167.33	\$0.00	\$0.00	\$0.00
REINTEGRO A SEDESOL		\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$43,167.33	\$0.00	\$0.00	\$43,167.33	\$0.00	\$0.00	\$0.00
501002 OBLIGACIONES FINANCIERAS												
3000	SERVICIOS GENERALES	\$14,836,068.00	-\$4,254,855.13	\$10,581,212.87	\$312,756.69	\$10,268,456.18	\$312,756.69	\$0.00	\$10,268,456.18	\$312,756.69	\$312,756.69	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$14,836,068.00	-\$4,254,855.13	\$10,581,212.87	\$312,756.69	\$10,268,456.18	\$312,756.69	\$0.00	\$10,268,456.18	\$312,756.69	\$312,756.69	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$14,836,068.00	-\$4,254,855.13	\$10,581,212.87	\$312,756.69	\$10,268,456.18	\$312,756.69	\$0.00	\$10,268,456.18	\$312,756.69	\$312,756.69	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$14,836,068.00	-\$4,254,855.13	\$10,581,212.87	\$312,756.69	\$10,268,456.18	\$312,756.69	\$0.00	\$10,268,456.18	\$312,756.69	\$312,756.69	\$0.00
OBLIGACIONES FINANCIERAS		\$14,836,068.00	-\$4,254,855.13	\$10,581,212.87	\$312,756.69	\$10,268,456.18	\$312,756.69	\$0.00	\$10,268,456.18	\$312,756.69	\$312,756.69	\$0.00
502001 ADQUISICION DE CAMARAS PARA SEGURIDAD PUBLICA												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
5511	EQUIPO DE SEGURIDAD PUBLICA	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
ADQUISICION DE CAMARAS PARA SE		\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
502002 PAGO DE PRESTACION DE SERVICIOS DE LOS ELEMENTOS DE SEGURIDAD PUBLICA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$1,904,431.12	\$1,904,431.12	\$1,904,431.12	\$0.00	\$1,904,431.12	\$0.00	\$0.00	\$1,904,431.12	\$1,904,431.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$1,791,435.64	\$1,791,435.64	\$1,791,435.64	\$0.00	\$1,791,435.64	\$0.00	\$0.00	\$1,791,435.64	\$1,791,435.64	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$1,791,435.64	\$1,791,435.64	\$1,791,435.64	\$0.00	\$1,791,435.64	\$0.00	\$0.00	\$1,791,435.64	\$1,791,435.64	\$0.00
1131	SUELDOS BASE	\$0.00	\$1,791,435.64	\$1,791,435.64	\$1,791,435.64	\$0.00	\$1,791,435.64	\$0.00	\$0.00	\$1,791,435.64	\$1,791,435.64	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$77,724.48	\$77,724.48	\$77,724.48	\$0.00	\$77,724.48	\$0.00	\$0.00	\$77,724.48	\$77,724.48	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$77,724.48	\$77,724.48	\$77,724.48	\$0.00	\$77,724.48	\$0.00	\$0.00	\$77,724.48	\$77,724.48	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$77,724.48	\$77,724.48	\$77,724.48	\$0.00	\$77,724.48	\$0.00	\$0.00	\$77,724.48	\$77,724.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$31,671.00	\$31,671.00	\$31,671.00	\$0.00	\$31,671.00	\$0.00	\$0.00	\$31,671.00	\$31,671.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$31,671.00	\$31,671.00	\$31,671.00	\$0.00	\$31,671.00	\$0.00	\$0.00	\$31,671.00	\$31,671.00	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$0.00	\$31,671.00	\$31,671.00	\$31,671.00	\$0.00	\$31,671.00	\$0.00	\$0.00	\$31,671.00	\$31,671.00	\$0.00
PAGO DE PRESTACION DE SERVICIO		\$0.00	\$1,904,431.12	\$1,904,431.12	\$1,904,431.12	\$0.00	\$1,904,431.12	\$0.00	\$0.00	\$1,904,431.12	\$1,904,431.12	\$0.00
502003 ADQUISICION DE DOS EQUIPOS DE COMPUTO PARA EL AREA DE SEGURIDAD PUBLICA												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5151	BIENES INFORMÁTICOS	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
ADQUISICION DE DOS EQUIPOS DE C		\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
502004 ADQUISICION DE DOS PANTALLAS Y CUATRO MONITORES PARA (C4) SEGURIDAD PUBLICA MUNICIPAL												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$34,936.00	\$34,936.00	\$34,936.00	\$0.00	\$34,936.00	\$0.00	\$0.00	\$34,936.00	\$34,936.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$34,936.00	\$34,936.00	\$34,936.00	\$0.00	\$34,936.00	\$0.00	\$0.00	\$34,936.00	\$34,936.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$34,936.00	\$34,936.00	\$34,936.00	\$0.00	\$34,936.00	\$0.00	\$0.00	\$34,936.00	\$34,936.00	\$0.00
5511	EQUIPO DE SEGURIDAD PUBLICA	\$0.00	\$34,936.00	\$34,936.00	\$34,936.00	\$0.00	\$34,936.00	\$0.00	\$0.00	\$34,936.00	\$34,936.00	\$0.00
ADQUISICION DE DOS PANTALLAS Y		\$0.00	\$34,936.00	\$34,936.00	\$34,936.00	\$0.00	\$34,936.00	\$0.00	\$0.00	\$34,936.00	\$34,936.00	\$0.00
502005 ADQUISICION DE MOTOS Y EQUIPO DE RADIO COMUNICACION PARA LAS MISMAS UTILIZADAS POR ELEMENTOS DE SEGURIDAD PUBLICA												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$194,000.01	\$194,000.01	\$194,000.01	\$0.00	\$194,000.01	\$0.00	\$0.00	\$194,000.01	\$194,000.01	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$194,000.01	\$194,000.01	\$194,000.01	\$0.00	\$194,000.01	\$0.00	\$0.00	\$194,000.01	\$194,000.01	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$194,000.01	\$194,000.01	\$194,000.01	\$0.00	\$194,000.01	\$0.00	\$0.00	\$194,000.01	\$194,000.01	\$0.00
5511	EQUIPO DE SEGURIDAD PUBLICA	\$0.00	\$194,000.01	\$194,000.01	\$194,000.01	\$0.00	\$194,000.01	\$0.00	\$0.00	\$194,000.01	\$194,000.01	\$0.00
ADQUISICION DE MOTOS Y EQUIPO I		\$0.00	\$194,000.01	\$194,000.01	\$194,000.01	\$0.00	\$194,000.01	\$0.00	\$0.00	\$194,000.01	\$194,000.01	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
502006 CONSTRUCCION DE AREA DE CONTROL (C4) PARA SEGURIDAD PUBLICA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
6260	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
6261	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
CONSTRUCCION DE AREA DE CONT		\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
502007 ADQUISICION DE UNIFORMES PARA SEGURIDAD PUBLICA												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
ADQUISICION DE UNIFORMES PARA		\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
502008 EQUIPAMIENTO DE CUARTO DE REUNIONES C4 AREA DE CONTROL PARA SEGUIDRDAD PUBLICA												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
5111	MOBILIARIO	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
EQUIPAMIENTO DE CUARTO DE REU		\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
503002 ADQUISICION DE 2 VEHICULOS OFICIALES												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$538,200.00	\$538,200.00	\$538,200.00	\$0.00	\$538,200.00	\$0.00	\$0.00	\$538,200.00	\$538,200.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$538,200.00	\$538,200.00	\$538,200.00	\$0.00	\$538,200.00	\$0.00	\$0.00	\$538,200.00	\$538,200.00	\$0.00
5410	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$538,200.00	\$538,200.00	\$538,200.00	\$0.00	\$538,200.00	\$0.00	\$0.00	\$538,200.00	\$538,200.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$538,200.00	\$538,200.00	\$538,200.00	\$0.00	\$538,200.00	\$0.00	\$0.00	\$538,200.00	\$538,200.00	\$0.00
ADQUISICION DE 2 VEHICULOS OFICI		\$0.00	\$538,200.00	\$538,200.00	\$538,200.00	\$0.00	\$538,200.00	\$0.00	\$0.00	\$538,200.00	\$538,200.00	\$0.00
505004 APORTACION MUNICIPAL PARA LA REMODELACION DE LIENZO CHARRO SEGUNDA ETAPA EN VALLECITOS PROCGAMA 3 Y 4												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$53,567.00	\$53,567.00	\$53,567.00	\$0.00	\$53,567.00	\$0.00	\$0.00	\$53,567.00	\$53,567.00	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$53,567.00	\$53,567.00	\$53,567.00	\$0.00	\$53,567.00	\$0.00	\$0.00	\$53,567.00	\$53,567.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$53,567.00	\$53,567.00	\$53,567.00	\$0.00	\$53,567.00	\$0.00	\$0.00	\$53,567.00	\$53,567.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$53,567.00	\$53,567.00	\$53,567.00	\$0.00	\$53,567.00	\$0.00	\$0.00	\$53,567.00	\$53,567.00	\$0.00
APORTACION MUNICIPAL PARA LA R		\$0.00	\$53,567.00	\$53,567.00	\$53,567.00	\$0.00	\$53,567.00	\$0.00	\$0.00	\$53,567.00	\$53,567.00	\$0.00
505005 APORTACION MUNICIPAL PARA LA REMODELACION DE TEMPLO SEGUNDA ETAPA EN VALLECITOS PROGRAMA 2 Y 1												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$78,500.00	\$78,500.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$78,500.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$78,500.00	\$78,500.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$78,500.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$78,500.00	\$78,500.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$78,500.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$78,500.00	\$78,500.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$78,500.00	\$0.00
APORTACION MUNICIPAL PARA LA R		\$0.00	\$78,500.00	\$78,500.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$78,500.00	\$0.00
505006 APORTACION MUNICIPAL PARA LA RESTAURACION DE LA CAPILLA SR. DEL BAUTISTERIO SEGUNDA ETAPA EN CAPELLANIA PROGRAMA 2 Y 1												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$185,197.00	\$185,197.00	\$185,197.00	\$0.00	\$185,197.00	\$0.00	\$0.00	\$185,197.00	\$185,197.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$185,197.00	\$185,197.00	\$185,197.00	\$0.00	\$185,197.00	\$0.00	\$0.00	\$185,197.00	\$185,197.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$185,197.00	\$185,197.00	\$185,197.00	\$0.00	\$185,197.00	\$0.00	\$0.00	\$185,197.00	\$185,197.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$185,197.00	\$185,197.00	\$185,197.00	\$0.00	\$185,197.00	\$0.00	\$0.00	\$185,197.00	\$185,197.00	\$0.00
APORTACION MUNICIPAL PARA LA R		\$0.00	\$185,197.00	\$185,197.00	\$185,197.00	\$0.00	\$185,197.00	\$0.00	\$0.00	\$185,197.00	\$185,197.00	\$0.00
601001 CAPASITACION DIF												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$38.00	\$0.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$38.00	\$0.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$38.00	\$0.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$38.00	\$0.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
CAPASITACION DIF		\$38.00	\$0.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
601002 PREVENCIÓN DE INCENDIOS FORESTALES												
1000	SERVICIOS PERSONALES	\$0.00	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$162,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$162,000.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$162,000.00	\$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$0.00	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$162,000.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	PREVENCION DE INCENDIOS FORES	\$0.00	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$162,000.00	\$0.00
	603001 PROGRAMA DE RECUPERACION DE ESPACIOS PUBLICOS											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$30,000.00	\$30,000.00	\$16,332.80	\$13,667.20	\$16,332.80	\$0.00	\$13,667.20	\$16,332.80	\$16,332.80	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$30,000.00	\$30,000.00	\$16,332.80	\$13,667.20	\$16,332.80	\$0.00	\$13,667.20	\$16,332.80	\$16,332.80	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$0.00	\$30,000.00	\$30,000.00	\$16,332.80	\$13,667.20	\$16,332.80	\$0.00	\$13,667.20	\$16,332.80	\$16,332.80	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$0.00	\$30,000.00	\$30,000.00	\$16,332.80	\$13,667.20	\$16,332.80	\$0.00	\$13,667.20	\$16,332.80	\$16,332.80	\$0.00
	PROGRAMA DE RECUPERACION DE	\$0.00	\$30,000.00	\$30,000.00	\$16,332.80	\$13,667.20	\$16,332.80	\$0.00	\$13,667.20	\$16,332.80	\$16,332.80	\$0.00
	701001 RESTAURACION Y CONST. CAMPANARIO											
6000	INVERSIÓN PÚBLICA	\$13,482,000.00	-\$6,315,552.00	\$7,166,448.00	\$800,568.00	\$6,365,880.00	\$800,568.00	\$0.00	\$6,365,880.00	\$800,568.00	\$800,568.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$13,482,000.00	-\$6,315,552.00	\$7,166,448.00	\$800,568.00	\$6,365,880.00	\$800,568.00	\$0.00	\$6,365,880.00	\$800,568.00	\$800,568.00	\$0.00
6220	EDIFICACIÓN NO HABITACIONAL	\$13,482,000.00	-\$6,315,552.00	\$7,166,448.00	\$800,568.00	\$6,365,880.00	\$800,568.00	\$0.00	\$6,365,880.00	\$800,568.00	\$800,568.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$13,482,000.00	-\$6,315,552.00	\$7,166,448.00	\$800,568.00	\$6,365,880.00	\$800,568.00	\$0.00	\$6,365,880.00	\$800,568.00	\$800,568.00	\$0.00
	RESTAURACION Y CONST. CAMPANARIO	\$13,482,000.00	-\$6,315,552.00	\$7,166,448.00	\$800,568.00	\$6,365,880.00	\$800,568.00	\$0.00	\$6,365,880.00	\$800,568.00	\$800,568.00	\$0.00
	701002 CONSTRUCCION DE KIOSCO EN PLAZA PRINCIPAL LA ESTANCIA PROGRAMA 3X1											
6000	INVERSIÓN PÚBLICA	\$0.00	\$284,756.00	\$284,756.00	\$284,756.00	\$0.00	\$284,756.00	\$0.00	\$0.00	\$284,756.00	\$284,756.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$284,756.00	\$284,756.00	\$284,756.00	\$0.00	\$284,756.00	\$0.00	\$0.00	\$284,756.00	\$284,756.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$284,756.00	\$284,756.00	\$284,756.00	\$0.00	\$284,756.00	\$0.00	\$0.00	\$284,756.00	\$284,756.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$284,756.00	\$284,756.00	\$284,756.00	\$0.00	\$284,756.00	\$0.00	\$0.00	\$284,756.00	\$284,756.00	\$0.00
	CONSTRUCCION DE KIOSCO EN PLAZA	\$0.00	\$284,756.00	\$284,756.00	\$284,756.00	\$0.00	\$284,756.00	\$0.00	\$0.00	\$284,756.00	\$284,756.00	\$0.00
	701003 CONSTRUCCION DE DOMO EN ESCUELA PRIMARIA BENITO JUAREZ LA LABOR PROGRAMA 3 X 1											
6000	INVERSIÓN PÚBLICA	\$0.00	\$168,800.00	\$168,800.00	\$168,800.00	\$0.00	\$168,800.00	\$0.00	\$0.00	\$168,800.00	\$168,800.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$168,800.00	\$168,800.00	\$168,800.00	\$0.00	\$168,800.00	\$0.00	\$0.00	\$168,800.00	\$168,800.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$168,800.00	\$168,800.00	\$168,800.00	\$0.00	\$168,800.00	\$0.00	\$0.00	\$168,800.00	\$168,800.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$168,800.00	\$168,800.00	\$168,800.00	\$0.00	\$168,800.00	\$0.00	\$0.00	\$168,800.00	\$168,800.00	\$0.00
	CONSTRUCCION DE DOMO EN ESCUELA	\$0.00	\$168,800.00	\$168,800.00	\$168,800.00	\$0.00	\$168,800.00	\$0.00	\$0.00	\$168,800.00	\$168,800.00	\$0.00
	701004 REMODELACION DE LIENZO CHARRO 2DA ETAPA VALLECITOS											



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS**

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Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$214,268.00	\$214,268.00	\$214,268.00	\$0.00	\$214,268.00	\$0.00	\$0.00	\$214,268.00	\$214,268.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$214,268.00	\$214,268.00	\$214,268.00	\$0.00	\$214,268.00	\$0.00	\$0.00	\$214,268.00	\$214,268.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$214,268.00	\$214,268.00	\$214,268.00	\$0.00	\$214,268.00	\$0.00	\$0.00	\$214,268.00	\$214,268.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$214,268.00	\$214,268.00	\$214,268.00	\$0.00	\$214,268.00	\$0.00	\$0.00	\$214,268.00	\$214,268.00	\$0.00
REMODELACION DE LIENZO CHARRCO		\$0.00	\$214,268.00	\$214,268.00	\$214,268.00	\$0.00	\$214,268.00	\$0.00	\$0.00	\$214,268.00	\$214,268.00	\$0.00
701005 REMODELACION DE TEMLO 2DA ETAPA VALLECITOS PROGRAMA 3X1 2015												
6000	INVERSIÓN PÚBLICA	\$0.00	\$314,000.00	\$314,000.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$314,000.00	\$314,000.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$314,000.00	\$314,000.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$314,000.00	\$314,000.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00
REMODELACION DE TEMLO 2DA ETAPA		\$0.00	\$314,000.00	\$314,000.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00
701006 RESTAURACION DE LA CAPILLA DEL SEÑOS DEL BAUTISTERIO 2DA ETAPA CAPELLANIA PROGRAMA 2 X1 2015												
6000	INVERSIÓN PÚBLICA	\$0.00	\$740,788.00	\$740,788.00	\$740,788.00	\$0.00	\$740,788.00	\$0.00	\$0.00	\$740,788.00	\$740,788.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$740,788.00	\$740,788.00	\$740,788.00	\$0.00	\$740,788.00	\$0.00	\$0.00	\$740,788.00	\$740,788.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$740,788.00	\$740,788.00	\$740,788.00	\$0.00	\$740,788.00	\$0.00	\$0.00	\$740,788.00	\$740,788.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$740,788.00	\$740,788.00	\$740,788.00	\$0.00	\$740,788.00	\$0.00	\$0.00	\$740,788.00	\$740,788.00	\$0.00
RESTAURACION DE LA CAPILLA DEL SEÑOS DEL BAUTISTERIO 2DA ETAPA CAPELLANIA		\$0.00	\$740,788.00	\$740,788.00	\$740,788.00	\$0.00	\$740,788.00	\$0.00	\$0.00	\$740,788.00	\$740,788.00	\$0.00
701007 PAVIMENTACION CON CONCRETO HIDRAULICO CALLE CAMINO A LA ESCUELA DE LA COM. DE LAS HUERTAS PROGRAMA 2X1 2015												
6000	INVERSIÓN PÚBLICA	\$0.00	\$81,608.00	\$81,608.00	\$81,608.00	\$0.00	\$81,608.00	\$0.00	\$0.00	\$81,608.00	\$81,608.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$81,608.00	\$81,608.00	\$81,608.00	\$0.00	\$81,608.00	\$0.00	\$0.00	\$81,608.00	\$81,608.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$81,608.00	\$81,608.00	\$81,608.00	\$0.00	\$81,608.00	\$0.00	\$0.00	\$81,608.00	\$81,608.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$81,608.00	\$81,608.00	\$81,608.00	\$0.00	\$81,608.00	\$0.00	\$0.00	\$81,608.00	\$81,608.00	\$0.00
PAVIMENTACION CON CONCRETO HIDRAULICO		\$0.00	\$81,608.00	\$81,608.00	\$81,608.00	\$0.00	\$81,608.00	\$0.00	\$0.00	\$81,608.00	\$81,608.00	\$0.00
701008 REHABILITACION CON CARPETA ASFALTICA EL MOLINO-SAN FELIPE EN EL MOLINO PROGRAMA 2X1 2015												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,724,800.00	\$1,724,800.00	\$1,724,800.00	\$0.00	\$1,724,800.00	\$0.00	\$0.00	\$1,724,800.00	\$1,724,800.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,724,800.00	\$1,724,800.00	\$1,724,800.00	\$0.00	\$1,724,800.00	\$0.00	\$0.00	\$1,724,800.00	\$1,724,800.00	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,724,800.00	\$1,724,800.00	\$1,724,800.00	\$0.00	\$1,724,800.00	\$0.00	\$0.00	\$1,724,800.00	\$1,724,800.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,724,800.00	\$1,724,800.00	\$1,724,800.00	\$0.00	\$1,724,800.00	\$0.00	\$0.00	\$1,724,800.00	\$1,724,800.00	\$0.00
	REHABILITACION CON CARPETA ASI	\$0.00	\$1,724,800.00	\$1,724,800.00	\$1,724,800.00	\$0.00	\$1,724,800.00	\$0.00	\$0.00	\$1,724,800.00	\$1,724,800.00	\$0.00
	701009 PAVIMENTACION CON ASFALTO DE CARRETERA VALLECITOS-CERRO GRANDE EN CERRO GRANDE											
	PROGRAMA 3 X 1 2015											
6000	INVERSIÓN PÚBLICA	\$0.00	\$990,124.00	\$990,124.00	\$990,124.00	\$0.00	\$990,124.00	\$0.00	\$0.00	\$990,124.00	\$990,124.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$990,124.00	\$990,124.00	\$990,124.00	\$0.00	\$990,124.00	\$0.00	\$0.00	\$990,124.00	\$990,124.00	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$990,124.00	\$990,124.00	\$990,124.00	\$0.00	\$990,124.00	\$0.00	\$0.00	\$990,124.00	\$990,124.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$990,124.00	\$990,124.00	\$990,124.00	\$0.00	\$990,124.00	\$0.00	\$0.00	\$990,124.00	\$990,124.00	\$0.00
	PAVIMENTACION CON ASFALTO DE C	\$0.00	\$990,124.00	\$990,124.00	\$990,124.00	\$0.00	\$990,124.00	\$0.00	\$0.00	\$990,124.00	\$990,124.00	\$0.00
	701010 PAVIMENTACION CON CONCRETO HIDRAULICO EN CARRETERA GABRIEL LOPEZ EN LA COM. DE											
	GABRIEL LOPEZ PROGRAMA 3 X 1 2015											
6000	INVERSIÓN PÚBLICA	\$0.00	\$909,908.00	\$909,908.00	\$909,908.00	\$0.00	\$909,908.00	\$0.00	\$0.00	\$909,908.00	\$909,908.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$909,908.00	\$909,908.00	\$909,908.00	\$0.00	\$909,908.00	\$0.00	\$0.00	\$909,908.00	\$909,908.00	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$909,908.00	\$909,908.00	\$909,908.00	\$0.00	\$909,908.00	\$0.00	\$0.00	\$909,908.00	\$909,908.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$909,908.00	\$909,908.00	\$909,908.00	\$0.00	\$909,908.00	\$0.00	\$0.00	\$909,908.00	\$909,908.00	\$0.00
	PAVIMENTACION CON CONCRETO HI	\$0.00	\$909,908.00	\$909,908.00	\$909,908.00	\$0.00	\$909,908.00	\$0.00	\$0.00	\$909,908.00	\$909,908.00	\$0.00
	701011 PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE NIÑOS HEROES EN LA COM. DE LA											
	VILLITA PROGRAMA 3 X 1 2015											
6000	INVERSIÓN PÚBLICA	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
	PAVIMENTACION CON CONCRETO HI	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
	701012 CONSTRUCCION DE CLINICA COMUNITARIA EN LA LABOR PROGRAMA 3 X 1 2015											
6000	INVERSIÓN PÚBLICA	\$0.00	\$507,000.00	\$507,000.00	\$507,000.00	\$0.00	\$507,000.00	\$0.00	\$0.00	\$507,000.00	\$507,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$507,000.00	\$507,000.00	\$507,000.00	\$0.00	\$507,000.00	\$0.00	\$0.00	\$507,000.00	\$507,000.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$507,000.00	\$507,000.00	\$507,000.00	\$0.00	\$507,000.00	\$0.00	\$0.00	\$507,000.00	\$507,000.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$507,000.00	\$507,000.00	\$507,000.00	\$0.00	\$507,000.00	\$0.00	\$0.00	\$507,000.00	\$507,000.00	\$0.00
	CONSTRUCCION DE CLINICA COMUN	\$0.00	\$507,000.00	\$507,000.00	\$507,000.00	\$0.00	\$507,000.00	\$0.00	\$0.00	\$507,000.00	\$507,000.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
701013 PAVIMENTACION DE CONCRETO HIDRAULICO DE CALL J. ISABEL FRIAS EN LA COM. DE VALLECITOS PROGRAMA 2 Y 4 2015												
6000	INVERSIÓN PÚBLICA	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
PAVIMENTACION DE CONCRETO HID		\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
701014 BECAS PARA ESTUDIANTES DE ESCASOS RECURSOS. NIVEL BASICO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
BECAS PARA ESTUDIANTES DE ESC.		\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
701015 BECAS PARA ESTUDIANTES DE ESCASOS RECURSOS.												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
BECAS PARA ESTUDIANTES DE ESC.		\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
701016 BECAS PARA ESTUDIANTES DE ESCASOS RECURSOS. SUPERIOR												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$492,000.00	\$492,000.00	\$492,000.00	\$0.00	\$492,000.00	\$0.00	\$0.00	\$492,000.00	\$492,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$492,000.00	\$492,000.00	\$492,000.00	\$0.00	\$492,000.00	\$0.00	\$0.00	\$492,000.00	\$492,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$0.00	\$492,000.00	\$492,000.00	\$492,000.00	\$0.00	\$492,000.00	\$0.00	\$0.00	\$492,000.00	\$492,000.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$492,000.00	\$492,000.00	\$492,000.00	\$0.00	\$492,000.00	\$0.00	\$0.00	\$492,000.00	\$492,000.00	\$0.00
BECAS PARA ESTUDIANTES DE ESC.		\$0.00	\$492,000.00	\$492,000.00	\$492,000.00	\$0.00	\$492,000.00	\$0.00	\$0.00	\$492,000.00	\$492,000.00	\$0.00
702001 Aportación para la rehabilitacion de 72 m2 de techo firme en 2 viviendas en Priv. Autonomia # 13 y Calle Estudiantes #5 del las ACEP 0155 de la Cabecera Municipal del Municipio de Nochistlan de												
6000	INVERSIÓN PÚBLICA	\$0.00	\$73,225.87	\$73,225.87	\$72,910.15	\$315.72	\$72,910.15	\$0.00	\$315.72	\$72,910.15	\$72,910.15	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS**

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$73,225.87	\$73,225.87	\$72,910.15	\$315.72	\$72,910.15	\$0.00	\$315.72	\$72,910.15	\$72,910.15	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$73,225.87	\$73,225.87	\$72,910.15	\$315.72	\$72,910.15	\$0.00	\$315.72	\$72,910.15	\$72,910.15	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$73,225.87	\$73,225.87	\$72,910.15	\$315.72	\$72,910.15	\$0.00	\$315.72	\$72,910.15	\$72,910.15	\$0.00
Aportación para la rehabilitación de 72		\$0.00	\$73,225.87	\$73,225.87	\$72,910.15	\$315.72	\$72,910.15	\$0.00	\$315.72	\$72,910.15	\$72,910.15	\$0.00
702002 Aportación para la rehabilitación de 112.3 m2 de techo firme en 5 viviendas en calle Matamoros # 3, Merles # 1 Isabel Erias S/N, Luaste Sierra, Isabel Erias de localidad de Casas Grandes, del Municipio												
6000	INVERSIÓN PÚBLICA	\$0.00	\$114,402.01	\$114,402.01	\$113,908.75	\$493.26	\$113,908.75	\$0.00	\$493.26	\$113,908.75	\$113,908.75	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$114,402.01	\$114,402.01	\$113,908.75	\$493.26	\$113,908.75	\$0.00	\$493.26	\$113,908.75	\$113,908.75	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$114,402.01	\$114,402.01	\$113,908.75	\$493.26	\$113,908.75	\$0.00	\$493.26	\$113,908.75	\$113,908.75	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$114,402.01	\$114,402.01	\$113,908.75	\$493.26	\$113,908.75	\$0.00	\$493.26	\$113,908.75	\$113,908.75	\$0.00
Aportación para la rehabilitación de 1'		\$0.00	\$114,402.01	\$114,402.01	\$113,908.75	\$493.26	\$113,908.75	\$0.00	\$493.26	\$113,908.75	\$113,908.75	\$0.00
702003 Aportación para la rehabilitación de 40 m2 de techo firme en 1 vivienda en Josefa Ortiz Domingez # 25 de localidad de El Cipres, del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$41,002.72	\$41,002.72	\$40,825.93	\$176.79	\$40,825.93	\$0.00	\$176.79	\$40,825.93	\$40,825.93	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$41,002.72	\$41,002.72	\$40,825.93	\$176.79	\$40,825.93	\$0.00	\$176.79	\$40,825.93	\$40,825.93	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$41,002.72	\$41,002.72	\$40,825.93	\$176.79	\$40,825.93	\$0.00	\$176.79	\$40,825.93	\$40,825.93	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$41,002.72	\$41,002.72	\$40,825.93	\$176.79	\$40,825.93	\$0.00	\$176.79	\$40,825.93	\$40,825.93	\$0.00
Aportación para la rehabilitación de 4'		\$0.00	\$41,002.72	\$41,002.72	\$40,825.93	\$176.79	\$40,825.93	\$0.00	\$176.79	\$40,825.93	\$40,825.93	\$0.00
702004 Aportación para la rehabilitación de 24 m2 de mejoramiento de techo firme en 1 vivienda en calle Hidalgo # 60 de la localidad del Peñete, del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
Aportación para la rehabilitación de 24'		\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
702005 Aportación para la rehabilitación de 87.98 m2 de techo firme en 3 viviendas en de la localidad de Gabriel Lopez, del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$89,486.29	\$89,486.29	\$89,100.46	\$385.83	\$89,100.46	\$0.00	\$385.83	\$89,100.46	\$89,100.46	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$89,486.29	\$89,486.29	\$89,100.46	\$385.83	\$89,100.46	\$0.00	\$385.83	\$89,100.46	\$89,100.46	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$89,486.29	\$89,486.29	\$89,100.46	\$385.83	\$89,100.46	\$0.00	\$385.83	\$89,100.46	\$89,100.46	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$89,486.29	\$89,486.29	\$89,100.46	\$385.83	\$89,100.46	\$0.00	\$385.83	\$89,100.46	\$89,100.46	\$0.00



Usr: Supervisor
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MUNICIPIO DE NOCHISTLÁN DE MEJÍA
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Aportación para la rehabilitación de 87		\$0.00	\$89,486.29	\$89,486.29	\$89,100.46	\$385.83	\$89,100.46	\$0.00	\$385.83	\$89,100.46	\$89,100.46	\$0.00
702006 Aportación para la rehabilitación de 49 m2 de techo firme en 2 viviendas en Japotica # ,18 Japotica # 16 de la localidad de Japotica del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$50,380.05	\$50,380.05	\$50,162.83	\$217.22	\$50,162.83	\$0.00	\$217.22	\$50,162.83	\$50,162.83	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$50,380.05	\$50,380.05	\$50,162.83	\$217.22	\$50,162.83	\$0.00	\$217.22	\$50,162.83	\$50,162.83	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$50,380.05	\$50,380.05	\$50,162.83	\$217.22	\$50,162.83	\$0.00	\$217.22	\$50,162.83	\$50,162.83	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$50,380.05	\$50,380.05	\$50,162.83	\$217.22	\$50,162.83	\$0.00	\$217.22	\$50,162.83	\$50,162.83	\$0.00
Aportación para la rehabilitación de 49		\$0.00	\$50,380.05	\$50,380.05	\$50,162.83	\$217.22	\$50,162.83	\$0.00	\$217.22	\$50,162.83	\$50,162.83	\$0.00
702007 Aportación para la rehabilitación de 31.9 m2 de Mejoramiento de techo firme en 1 vivienda en Guadalupe # 20 de la localidad de Jesus Maria del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$32,414.26	\$32,414.26	\$32,274.50	\$139.76	\$32,274.50	\$0.00	\$139.76	\$32,274.50	\$32,274.50	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$32,414.26	\$32,414.26	\$32,274.50	\$139.76	\$32,274.50	\$0.00	\$139.76	\$32,274.50	\$32,274.50	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$32,414.26	\$32,414.26	\$32,274.50	\$139.76	\$32,274.50	\$0.00	\$139.76	\$32,274.50	\$32,274.50	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$32,414.26	\$32,414.26	\$32,274.50	\$139.76	\$32,274.50	\$0.00	\$139.76	\$32,274.50	\$32,274.50	\$0.00
Aportación para la rehabilitación de 31		\$0.00	\$32,414.26	\$32,414.26	\$32,274.50	\$139.76	\$32,274.50	\$0.00	\$139.76	\$32,274.50	\$32,274.50	\$0.00
702008 Aportación para la rehabilitación de 44.43 m2 de techo firme en 2 viviendas en La Calle Cofradia # 59, Ave. villitade # 54 de la localidad de La Cofradia del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$45,832.12	\$45,832.12	\$45,634.51	\$197.61	\$45,634.51	\$0.00	\$197.61	\$45,634.51	\$45,634.51	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$45,832.12	\$45,832.12	\$45,634.51	\$197.61	\$45,634.51	\$0.00	\$197.61	\$45,634.51	\$45,634.51	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$45,832.12	\$45,832.12	\$45,634.51	\$197.61	\$45,634.51	\$0.00	\$197.61	\$45,634.51	\$45,634.51	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$45,832.12	\$45,832.12	\$45,634.51	\$197.61	\$45,634.51	\$0.00	\$197.61	\$45,634.51	\$45,634.51	\$0.00
Aportación para la rehabilitación de 44		\$0.00	\$45,832.12	\$45,832.12	\$45,634.51	\$197.61	\$45,634.51	\$0.00	\$197.61	\$45,634.51	\$45,634.51	\$0.00
702009 Aportación para la rehabilitación de 17.10 m2 de techo firme en 1 vivienda de la localidad de las Aguas del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
Aportación para la rehabilitación de 17		\$0.00	\$18,098.13	\$18,098.13	\$18,020.10	\$78.03	\$18,020.10	\$0.00	\$78.03	\$18,020.10	\$18,020.10	\$0.00
702010 Aportación para la rehabilitación de 40.5 m2 de techo firme en 1 vivienda en la calle Aldama # 1 de la localidad Las Amarillas del Municipio de Nochistlan de Mejia zacatecas												



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$41,500.93	\$41,500.93	\$41,321.99	\$178.94	\$41,321.99	\$0.00	\$178.94	\$41,321.99	\$41,321.99	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$41,500.93	\$41,500.93	\$41,321.99	\$178.94	\$41,321.99	\$0.00	\$178.94	\$41,321.99	\$41,321.99	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$41,500.93	\$41,500.93	\$41,321.99	\$178.94	\$41,321.99	\$0.00	\$178.94	\$41,321.99	\$41,321.99	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$41,500.93	\$41,500.93	\$41,321.99	\$178.94	\$41,321.99	\$0.00	\$178.94	\$41,321.99	\$41,321.99	\$0.00
Aportación para la rehabilitación de 4(\$0.00	\$41,500.93	\$41,500.93	\$41,321.99	\$178.94	\$41,321.99	\$0.00	\$178.94	\$41,321.99	\$41,321.99	\$0.00
702011 Aportación para la rehabilitación de 16.66 m2 de Mejoramiento de techo firme en 1 vivienda en Los Gonzalez s/n de la localidad de Los Gonzalez del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$17,655.40	\$17,655.40	\$17,579.28	\$76.12	\$17,579.28	\$0.00	\$76.12	\$17,579.28	\$17,579.28	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$17,655.40	\$17,655.40	\$17,579.28	\$76.12	\$17,579.28	\$0.00	\$76.12	\$17,579.28	\$17,579.28	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$17,655.40	\$17,655.40	\$17,579.28	\$76.12	\$17,579.28	\$0.00	\$76.12	\$17,579.28	\$17,579.28	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$17,655.40	\$17,655.40	\$17,579.28	\$76.12	\$17,579.28	\$0.00	\$76.12	\$17,579.28	\$17,579.28	\$0.00
Aportación para la rehabilitación de 1(\$0.00	\$17,655.40	\$17,655.40	\$17,579.28	\$76.12	\$17,579.28	\$0.00	\$76.12	\$17,579.28	\$17,579.28	\$0.00
702012 Aportación para la rehabilitación de 41.50 m2 de Mejoramiento de techo firme en 2 viviendas en Noche Buena # 22 La Bajadita # 18 de la localidad de Mesa de La Providencia del Municipio de Nochistlan de												
6000	INVERSIÓN PÚBLICA	\$0.00	\$42,914.64	\$42,914.64	\$42,729.61	\$185.03	\$42,729.61	\$0.00	\$185.03	\$42,729.61	\$42,729.61	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$42,914.64	\$42,914.64	\$42,729.61	\$185.03	\$42,729.61	\$0.00	\$185.03	\$42,729.61	\$42,729.61	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$42,914.64	\$42,914.64	\$42,729.61	\$185.03	\$42,729.61	\$0.00	\$185.03	\$42,729.61	\$42,729.61	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$42,914.64	\$42,914.64	\$42,729.61	\$185.03	\$42,729.61	\$0.00	\$185.03	\$42,729.61	\$42,729.61	\$0.00
Aportación para la rehabilitación de 4'		\$0.00	\$42,914.64	\$42,914.64	\$42,729.61	\$185.03	\$42,729.61	\$0.00	\$185.03	\$42,729.61	\$42,729.61	\$0.00
702013 Aportación para la rehabilitación de 35.70 m2 de techo firme en 1 vivienda en calle Conocida ,de localidad Mesa de San juan del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$36,715.78	\$36,715.78	\$36,557.47	\$158.31	\$36,557.47	\$0.00	\$158.31	\$36,557.47	\$36,557.47	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$36,715.78	\$36,715.78	\$36,557.47	\$158.31	\$36,557.47	\$0.00	\$158.31	\$36,557.47	\$36,557.47	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$36,715.78	\$36,715.78	\$36,557.47	\$158.31	\$36,557.47	\$0.00	\$158.31	\$36,557.47	\$36,557.47	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$36,715.78	\$36,715.78	\$36,557.47	\$158.31	\$36,557.47	\$0.00	\$158.31	\$36,557.47	\$36,557.47	\$0.00
Aportación para la rehabilitación de 3(\$0.00	\$36,715.78	\$36,715.78	\$36,557.47	\$158.31	\$36,557.47	\$0.00	\$158.31	\$36,557.47	\$36,557.47	\$0.00
702014 Aportación para la rehabilitación de 158 m2 de Mejoramiento de techo firme en 6 viviendas en calle Corona # 18 A y en calle Barranca deamorone s/n de la comunidad de Barranca de Morone del												
6000	INVERSIÓN PÚBLICA	\$0.00	\$160,005.20	\$160,005.20	\$159,315.31	\$689.89	\$159,315.31	\$0.00	\$689.89	\$159,315.31	\$159,315.31	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$160,005.20	\$160,005.20	\$159,315.31	\$689.89	\$159,315.31	\$0.00	\$689.89	\$159,315.31	\$159,315.31	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$160,005.20	\$160,005.20	\$159,315.31	\$689.89	\$159,315.31	\$0.00	\$689.89	\$159,315.31	\$159,315.31	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$160,005.20	\$160,005.20	\$159,315.31	\$689.89	\$159,315.31	\$0.00	\$689.89	\$159,315.31	\$159,315.31	\$0.00
Aportación para la rehabilitación de 1'		\$0.00	\$160,005.20	\$160,005.20	\$159,315.31	\$689.89	\$159,315.31	\$0.00	\$689.89	\$159,315.31	\$159,315.31	\$0.00
702015 Aportación para la rehabilitación de 22.5 m2 de techo firme en 1 vivienda en calle Lazaro Cardenas 34 de La localidad Plan Del Sauz del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$23,520.23	\$23,520.23	\$23,418.82	\$101.41	\$23,418.82	\$0.00	\$101.41	\$23,418.82	\$23,418.82	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$23,520.23	\$23,520.23	\$23,418.82	\$101.41	\$23,418.82	\$0.00	\$101.41	\$23,418.82	\$23,418.82	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$23,520.23	\$23,520.23	\$23,418.82	\$101.41	\$23,418.82	\$0.00	\$101.41	\$23,418.82	\$23,418.82	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$23,520.23	\$23,520.23	\$23,418.82	\$101.41	\$23,418.82	\$0.00	\$101.41	\$23,418.82	\$23,418.82	\$0.00
Aportación para la rehabilitación de 2'		\$0.00	\$23,520.23	\$23,520.23	\$23,418.82	\$101.41	\$23,418.82	\$0.00	\$101.41	\$23,418.82	\$23,418.82	\$0.00
702016 Aportación para la rehabilitación de 19 m2 de techo firme en 1 vivienda en calle porvenir de oriente # 7 de La localidad Porvenir del Oriente del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,008.06	\$20,008.06	\$19,921.79	\$86.27	\$19,921.79	\$0.00	\$86.27	\$19,921.79	\$19,921.79	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$20,008.06	\$20,008.06	\$19,921.79	\$86.27	\$19,921.79	\$0.00	\$86.27	\$19,921.79	\$19,921.79	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$20,008.06	\$20,008.06	\$19,921.79	\$86.27	\$19,921.79	\$0.00	\$86.27	\$19,921.79	\$19,921.79	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$20,008.06	\$20,008.06	\$19,921.79	\$86.27	\$19,921.79	\$0.00	\$86.27	\$19,921.79	\$19,921.79	\$0.00
Aportación para la rehabilitación de 1'		\$0.00	\$20,008.06	\$20,008.06	\$19,921.79	\$86.27	\$19,921.79	\$0.00	\$86.27	\$19,921.79	\$19,921.79	\$0.00
702017 Aportación para la rehabilitación de 31.8 m2 de techo firme en 1 vivienda en calle Monte de Duranes s/n de La localidad Monte de Duranes del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$32,823.43	\$32,823.43	\$32,681.91	\$141.52	\$32,681.91	\$0.00	\$141.52	\$32,681.91	\$32,681.91	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$32,823.43	\$32,823.43	\$32,681.91	\$141.52	\$32,681.91	\$0.00	\$141.52	\$32,681.91	\$32,681.91	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$32,823.43	\$32,823.43	\$32,681.91	\$141.52	\$32,681.91	\$0.00	\$141.52	\$32,681.91	\$32,681.91	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$32,823.43	\$32,823.43	\$32,681.91	\$141.52	\$32,681.91	\$0.00	\$141.52	\$32,681.91	\$32,681.91	\$0.00
Aportación para la rehabilitación de 3'		\$0.00	\$32,823.43	\$32,823.43	\$32,681.91	\$141.52	\$32,681.91	\$0.00	\$141.52	\$32,681.91	\$32,681.91	\$0.00
702018 Aportación para la rehabilitación de 30.8 m2 de techo firme en 2 viviendas en calle 6 de mayo # 5 y calle Minero Roque de La localidad Piedras Coloradas del Municipio de Nochistlan de Mejia												
6000	INVERSIÓN PÚBLICA	\$0.00	\$32,241.75	\$32,241.75	\$32,102.74	\$139.01	\$32,102.74	\$0.00	\$139.01	\$32,102.74	\$32,102.74	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$32,241.75	\$32,241.75	\$32,102.74	\$139.01	\$32,102.74	\$0.00	\$139.01	\$32,102.74	\$32,102.74	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$32,241.75	\$32,241.75	\$32,102.74	\$139.01	\$32,102.74	\$0.00	\$139.01	\$32,102.74	\$32,102.74	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$32,241.75	\$32,241.75	\$32,102.74	\$139.01	\$32,102.74	\$0.00	\$139.01	\$32,102.74	\$32,102.74	\$0.00
Aportación para la rehabilitación de 3'		\$0.00	\$32,241.75	\$32,241.75	\$32,102.74	\$139.01	\$32,102.74	\$0.00	\$139.01	\$32,102.74	\$32,102.74	\$0.00



Usr: Supervisor
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MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

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11:18 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
702019 Aportación para la rehabilitación de 91.4 m2 de techo firme en 3 viviendas en calle Av. Sigala #10 , División del norte # 2 y División del norte #40 de La localidad Mectezuma del Municipio de												
6000	INVERSIÓN PÚBLICA	\$0.00	\$92,874.74	\$92,874.74	\$92,474.30	\$400.44	\$92,474.30	\$0.00	\$400.44	\$92,474.30	\$92,474.30	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$92,874.74	\$92,874.74	\$92,474.30	\$400.44	\$92,474.30	\$0.00	\$400.44	\$92,474.30	\$92,474.30	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$92,874.74	\$92,874.74	\$92,474.30	\$400.44	\$92,474.30	\$0.00	\$400.44	\$92,474.30	\$92,474.30	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$92,874.74	\$92,874.74	\$92,474.30	\$400.44	\$92,474.30	\$0.00	\$400.44	\$92,474.30	\$92,474.30	\$0.00
Aportación para la rehabilitación de 9'		\$0.00	\$92,874.74	\$92,874.74	\$92,474.30	\$400.44	\$92,474.30	\$0.00	\$400.44	\$92,474.30	\$92,474.30	\$0.00
702020 Aportación para la rehabilitación de 54.24 m2 de techo firme en 2 viviendas en calle Justo Sierra 39 y la calle Gonzalez # 88 de La localidad Paso De Orosco del Municipio de Nochistlan de Mejia												
6000	INVERSIÓN PÚBLICA	\$0.00	\$55,590.64	\$55,590.64	\$55,350.96	\$239.68	\$55,350.96	\$0.00	\$239.68	\$55,350.96	\$55,350.96	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$55,590.64	\$55,590.64	\$55,350.96	\$239.68	\$55,350.96	\$0.00	\$239.68	\$55,350.96	\$55,350.96	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$55,590.64	\$55,590.64	\$55,350.96	\$239.68	\$55,350.96	\$0.00	\$239.68	\$55,350.96	\$55,350.96	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$55,590.64	\$55,590.64	\$55,350.96	\$239.68	\$55,350.96	\$0.00	\$239.68	\$55,350.96	\$55,350.96	\$0.00
Aportación para la rehabilitación de 5'		\$0.00	\$55,590.64	\$55,590.64	\$55,350.96	\$239.68	\$55,350.96	\$0.00	\$239.68	\$55,350.96	\$55,350.96	\$0.00
702021 Aportación para la rehabilitación de 30.00 m2 de techo firme en 1 vivienda en calle Conocida ,de La localidad Las Trece del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$31,025.41	\$31,025.41	\$30,891.63	\$133.78	\$30,891.63	\$0.00	\$133.78	\$30,891.63	\$30,891.63	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$31,025.41	\$31,025.41	\$30,891.63	\$133.78	\$30,891.63	\$0.00	\$133.78	\$30,891.63	\$30,891.63	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$31,025.41	\$31,025.41	\$30,891.63	\$133.78	\$30,891.63	\$0.00	\$133.78	\$30,891.63	\$30,891.63	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$31,025.41	\$31,025.41	\$30,891.63	\$133.78	\$30,891.63	\$0.00	\$133.78	\$30,891.63	\$30,891.63	\$0.00
Aportación para la rehabilitación de 3'		\$0.00	\$31,025.41	\$31,025.41	\$30,891.63	\$133.78	\$30,891.63	\$0.00	\$133.78	\$30,891.63	\$30,891.63	\$0.00
702022 Aportación para la construcción de 5 Baños Ecologicos en Corona 18 A, Barranca de Moreno s/n, 22, 48 y La Barranquita s/n de la localidad de Barranca de Moreno del Municipio de Nochistlan de Mejia												
6000	INVERSIÓN PÚBLICA	\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00
Aportación para la construcción de 5'		\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00
702023 Aportación para la construcción de 5 Baños Ecologicos en Casas Grande s/n , Zaragoza # 7, Justo Sierra # 1, Apolinar Muñoz # 1, Casas Grandes # s/n de la localidad de Casas Grandes del Municipio de												
6000	INVERSIÓN PÚBLICA	\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00
Aportación para la construcción de 5 l		\$0.00	\$174,888.40	\$174,888.40	\$174,134.35	\$754.05	\$174,134.35	\$0.00	\$754.05	\$174,134.35	\$174,134.35	\$0.00
702024 Aportación para la construcción de 1 Baño Ecologico en calle Cerro de San Migel 23 , de la localidad de Cerro de San Migel del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,977.68	\$34,977.68	\$34,816.72	\$160.96	\$34,816.72	\$0.00	\$160.96	\$34,816.72	\$34,816.72	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,977.68	\$34,977.68	\$34,816.72	\$160.96	\$34,816.72	\$0.00	\$160.96	\$34,816.72	\$34,816.72	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,977.68	\$34,977.68	\$34,816.72	\$160.96	\$34,816.72	\$0.00	\$160.96	\$34,816.72	\$34,816.72	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,977.68	\$34,977.68	\$34,816.72	\$160.96	\$34,816.72	\$0.00	\$160.96	\$34,816.72	\$34,816.72	\$0.00
Aportación para la construcción de 1 l		\$0.00	\$34,977.68	\$34,977.68	\$34,816.72	\$160.96	\$34,816.72	\$0.00	\$160.96	\$34,816.72	\$34,816.72	\$0.00
702025 Aportación para la construcción de 2 Baños Ecologicos en Varias calles , de la localidad de Gabriel Lopez del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$69,955.36	\$69,955.36	\$69,653.74	\$301.62	\$69,653.74	\$0.00	\$301.62	\$69,653.74	\$69,653.74	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$69,955.36	\$69,955.36	\$69,653.74	\$301.62	\$69,653.74	\$0.00	\$301.62	\$69,653.74	\$69,653.74	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,955.36	\$69,955.36	\$69,653.74	\$301.62	\$69,653.74	\$0.00	\$301.62	\$69,653.74	\$69,653.74	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,955.36	\$69,955.36	\$69,653.74	\$301.62	\$69,653.74	\$0.00	\$301.62	\$69,653.74	\$69,653.74	\$0.00
Aportación para la construcción de 2 l		\$0.00	\$69,955.36	\$69,955.36	\$69,653.74	\$301.62	\$69,653.74	\$0.00	\$301.62	\$69,653.74	\$69,653.74	\$0.00
702026 Aportación Aportación para la construcción de 2 baños ecológicos en 2 viviendas en la calle Felipe Angeles 22 y Cedro s/n de la Localidad de La Ciénega del municipio de Nochistlán de Mejia Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
Aportación Aportación para la constru		\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
702027 Aportación para la construcción de 5 baños ecológicos en 5 vivienda en la calle Av. La Villita 10, Carretera a Tlachibilla, Av. La Villita 22, Av. La Villita 22 B, Av. La Villita 52 de la Localidad de La												
6000	INVERSIÓN PÚBLICA	\$0.00	\$174,837.46	\$174,837.46	\$174,083.63	\$753.83	\$174,083.63	\$0.00	\$753.83	\$174,083.63	\$174,083.63	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$174,837.46	\$174,837.46	\$174,083.63	\$753.83	\$174,083.63	\$0.00	\$753.83	\$174,083.63	\$174,083.63	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$174,837.46	\$174,837.46	\$174,083.63	\$753.83	\$174,083.63	\$0.00	\$753.83	\$174,083.63	\$174,083.63	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$174,837.46	\$174,837.46	\$174,083.63	\$753.83	\$174,083.63	\$0.00	\$753.83	\$174,083.63	\$174,083.63	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Aportación para la construcción de 5 l		\$0.00	\$174,837.46	\$174,837.46	\$174,083.63	\$753.83	\$174,083.63	\$0.00	\$753.83	\$174,083.63	\$174,083.63	\$0.00
702028 Aportación para la construcción de 1 baño ecologicos en las Agujas # s/n , de la localidad de las Aguas del Municipio de Nochistlan de Mejia zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,967.50	\$34,967.50	\$34,816.73	\$150.77	\$34,816.73	\$0.00	\$150.77	\$34,816.73	\$34,816.73	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,967.50	\$34,967.50	\$34,816.73	\$150.77	\$34,816.73	\$0.00	\$150.77	\$34,816.73	\$34,816.73	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.50	\$34,967.50	\$34,816.73	\$150.77	\$34,816.73	\$0.00	\$150.77	\$34,816.73	\$34,816.73	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.50	\$34,967.50	\$34,816.73	\$150.77	\$34,816.73	\$0.00	\$150.77	\$34,816.73	\$34,816.73	\$0.00
Aportación para la construcción de 1 l		\$0.00	\$34,967.50	\$34,967.50	\$34,816.73	\$150.77	\$34,816.73	\$0.00	\$150.77	\$34,816.73	\$34,816.73	\$0.00
702029 Aportacion para la construcción de 1 baño ecológico en 1 casa de la calle Trojes 46 de la Localidad de Las Trojes del Municipio de Nochistlán de Mejía Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
Aportacion para la construcción de 1 l		\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
702030 Aportacion para la construcción de 3 baños ecológicos en 3 casa de las calles Los Cardos s/n, Antonio Muñoz s/n e Hidalgo 5 de la Localidad de Los Cardos del Municipio de Nochistlán de Mejía Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
Aportacion para la construcción de 3 l		\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
702031 Aporatación para la construcción de 1 baño ecológico en 1 vivienda en la calle Juarez 3 A, de la localidad de Los Jabalies, Nochistlan de Mejía Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00
Aporatación para la construcción de 1		\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00
702032 Aportación para la construcción de 2 baños, en 2 viviendas en las calles Los Parajes 7, Hidalgo 1, de la Localidad de Los Parajes, Nochistlán de Mejía Zacatecas												



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE NOCHISTLÁN DE MEJÍA
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$69,934.98	\$69,934.98	\$69,633.46	\$301.52	\$69,633.46	\$0.00	\$301.52	\$69,633.46	\$69,633.46	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$69,934.98	\$69,934.98	\$69,633.46	\$301.52	\$69,633.46	\$0.00	\$301.52	\$69,633.46	\$69,633.46	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,934.98	\$69,934.98	\$69,633.46	\$301.52	\$69,633.46	\$0.00	\$301.52	\$69,633.46	\$69,633.46	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,934.98	\$69,934.98	\$69,633.46	\$301.52	\$69,633.46	\$0.00	\$301.52	\$69,633.46	\$69,633.46	\$0.00
Aportación para la construcción de 2 l		\$0.00	\$69,934.98	\$69,934.98	\$69,633.46	\$301.52	\$69,633.46	\$0.00	\$301.52	\$69,633.46	\$69,633.46	\$0.00
702033 Aportación para la construcción de 1 baño ecológico en 1 vivienda en la calle La Magdalena de la Localidad de Mesa de la Magdalena del municipio de Nochistlán de Mejía, Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
Aportación para la construcción de 1 l		\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
702034 Aportación para la construcción de 1 baño ecológico en 1 vivienda en la calle noche buena 22 de la Localidad de Mesa de la Providencia, municipio de Nochistlán de Mejía, Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,977.67	\$34,977.67	\$34,816.73	\$160.94	\$34,816.73	\$0.00	\$160.94	\$34,816.73	\$34,816.73	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,977.67	\$34,977.67	\$34,816.73	\$160.94	\$34,816.73	\$0.00	\$160.94	\$34,816.73	\$34,816.73	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,977.67	\$34,977.67	\$34,816.73	\$160.94	\$34,816.73	\$0.00	\$160.94	\$34,816.73	\$34,816.73	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,977.67	\$34,977.67	\$34,816.73	\$160.94	\$34,816.73	\$0.00	\$160.94	\$34,816.73	\$34,816.73	\$0.00
Aportación para la construcción de 1 l		\$0.00	\$34,977.67	\$34,977.67	\$34,816.73	\$160.94	\$34,816.73	\$0.00	\$160.94	\$34,816.73	\$34,816.73	\$0.00
702035 Aportación para la construcción de 1 baño ecológico en 1 vivienda en la calle Mesa de San Juan 47 de la Localidad de Mesa de San Juan del municipio de Nochistlán de Mejía, Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
Aportación para la construcción de 1 l		\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
702036 Aportación para la construcción de 1 baño, en 1 vivienda en la calle División del Norte 27, de la Localidad de Mectozuma, Nochistlán de Mejía, Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
Aportación para la construcción de 1 l		\$0.00	\$34,967.49	\$34,967.49	\$34,816.72	\$150.77	\$34,816.72	\$0.00	\$150.77	\$34,816.72	\$34,816.72	\$0.00
702037 Aportación para la construcción de 2 baños ecológicos, en 2 viviendas en las calles, Justo Sierra 33 y 35 de la Localidad de Paso de Orozco, Nochistlán de Mejía, Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
Aportación para la construcción de 2 l		\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
702038 Aportación para la construcción de 1 baño ecológico en 1 vivienda en la calle 5 de Mayo 3 de la Localidad de Piedras Coloradas, Nochistlán de Mejía, Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,967.49	\$34,967.49	\$34,826.86	\$140.63	\$34,826.86	\$0.00	\$140.63	\$34,826.86	\$34,826.86	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,967.49	\$34,967.49	\$34,826.86	\$140.63	\$34,826.86	\$0.00	\$140.63	\$34,826.86	\$34,826.86	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,826.86	\$140.63	\$34,826.86	\$0.00	\$140.63	\$34,826.86	\$34,826.86	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,826.86	\$140.63	\$34,826.86	\$0.00	\$140.63	\$34,826.86	\$34,826.86	\$0.00
Aportación para la construcción de 1 l		\$0.00	\$34,967.49	\$34,967.49	\$34,826.86	\$140.63	\$34,826.86	\$0.00	\$140.63	\$34,826.86	\$34,826.86	\$0.00
702039 Aportación para la construcción de 2 baños ecológicos en 2 viviendas en las calles Industria 30, Lazaro Cardenas 34 de la localidad de Plan del Sauz, Nochistlán de Mejía, Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
Aportación para la construcción de 2 l		\$0.00	\$69,934.98	\$69,934.98	\$69,633.45	\$301.53	\$69,633.45	\$0.00	\$301.53	\$69,633.45	\$69,633.45	\$0.00
702040 Aportación para la construcción de 1 baño ecológico en 1 vivienda en la calle Porvenir del oriente s/n de la Localidad del Porvenir del Oriente, Nochistlán de Mejía, Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00
Aportación para la construcción de 1 l		\$0.00	\$34,967.49	\$34,967.49	\$34,816.73	\$150.76	\$34,816.73	\$0.00	\$150.76	\$34,816.73	\$34,816.73	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
702041 Aportación para la construcción de 3 baños ecológicos en 3 vivienda en las calles Loma Blanca s/n, 20 de Noviembre y Loma Blanca 2 de la localidad de San Jose del Sur, Nochistlán de Mejía, Zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
Aportación para la construcción de 3 l		\$0.00	\$104,902.48	\$104,902.48	\$104,480.61	\$421.87	\$104,480.61	\$0.00	\$421.87	\$104,480.61	\$104,480.61	\$0.00
702042 Aportación para la construcción de 2 Cuarto Adicional en 2 viviendas en las calles Estudiantes # 35 Y Estudiantes # 5 de la colonia ACEP 0155 del Municipio de Nochistlan de Mejía zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$70,226.83	\$70,226.83	\$69,924.04	\$302.79	\$69,924.04	\$0.00	\$302.79	\$69,924.04	\$69,924.04	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$70,226.83	\$70,226.83	\$69,924.04	\$302.79	\$69,924.04	\$0.00	\$302.79	\$69,924.04	\$69,924.04	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$70,226.83	\$70,226.83	\$69,924.04	\$302.79	\$69,924.04	\$0.00	\$302.79	\$69,924.04	\$69,924.04	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$70,226.83	\$70,226.83	\$69,924.04	\$302.79	\$69,924.04	\$0.00	\$302.79	\$69,924.04	\$69,924.04	\$0.00
Aportación para la construcción de 2 l		\$0.00	\$70,226.83	\$70,226.83	\$69,924.04	\$302.79	\$69,924.04	\$0.00	\$302.79	\$69,924.04	\$69,924.04	\$0.00
702043 Aportación para la construcción de 1 Cuarto Adicional en la Calle Hidalgo # 56 , de la localidad de Tenabue de Arriba del Municipio de Nochistlan de Mejía zacatecas												
6000	INVERSIÓN PÚBLICA	\$0.00	\$35,113.42	\$35,113.42	\$34,962.02	\$151.40	\$34,962.02	\$0.00	\$151.40	\$34,962.02	\$34,962.02	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$35,113.42	\$35,113.42	\$34,962.02	\$151.40	\$34,962.02	\$0.00	\$151.40	\$34,962.02	\$34,962.02	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$35,113.42	\$35,113.42	\$34,962.02	\$151.40	\$34,962.02	\$0.00	\$151.40	\$34,962.02	\$34,962.02	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$35,113.42	\$35,113.42	\$34,962.02	\$151.40	\$34,962.02	\$0.00	\$151.40	\$34,962.02	\$34,962.02	\$0.00
Aportación para la construcción de 1 l		\$0.00	\$35,113.42	\$35,113.42	\$34,962.02	\$151.40	\$34,962.02	\$0.00	\$151.40	\$34,962.02	\$34,962.02	\$0.00
702044 AMPLIACION Y EQUIPAMIENTO DE COMEDOR COMUNITARIO EN LA CABECERA, NOCHISTLAN DE MEJIA ZAC												
6000	INVERSIÓN PÚBLICA	\$0.00	\$90,502.32	\$90,502.32	\$90,102.60	\$399.72	\$90,102.60	\$0.00	\$399.72	\$90,102.60	\$90,102.60	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$90,502.32	\$90,502.32	\$90,102.60	\$399.72	\$90,102.60	\$0.00	\$399.72	\$90,102.60	\$90,102.60	\$0.00
6210	EDIFICACIÓN HABITACIONAL	\$0.00	\$90,502.32	\$90,502.32	\$90,102.60	\$399.72	\$90,102.60	\$0.00	\$399.72	\$90,102.60	\$90,102.60	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$0.00	\$90,502.32	\$90,502.32	\$90,102.60	\$399.72	\$90,102.60	\$0.00	\$399.72	\$90,102.60	\$90,102.60	\$0.00
AMPLIACION Y EQUIPAMIENTO DE C		\$0.00	\$90,502.32	\$90,502.32	\$90,102.60	\$399.72	\$90,102.60	\$0.00	\$399.72	\$90,102.60	\$90,102.60	\$0.00
702046 APORTACION PARA CONSTRUCCION DE 50 CUARTOS EN VIVIENDAS DE VARIAS COMUNIDADES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,217,233.01	\$2,217,233.01	\$1,250,000.00	\$967,233.01	\$1,250,000.00	\$0.00	\$967,233.01	\$1,250,000.00	\$1,250,000.00	\$0.00



Usr: Supervisor
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MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE	\$0.00	\$2,217,233.01	\$2,217,233.01	\$1,250,000.00	\$967,233.01	\$1,250,000.00	\$0.00	\$967,233.01	\$1,250,000.00	\$1,250,000.00	\$0.00
4160	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDAI	\$0.00	\$2,217,233.01	\$2,217,233.01	\$1,250,000.00	\$967,233.01	\$1,250,000.00	\$0.00	\$967,233.01	\$1,250,000.00	\$1,250,000.00	\$0.00
4161	TRANSFERENCIAS INTERNAS OTORGADAS A ENTID,	\$0.00	\$2,217,233.01	\$2,217,233.01	\$1,250,000.00	\$967,233.01	\$1,250,000.00	\$0.00	\$967,233.01	\$1,250,000.00	\$1,250,000.00	\$0.00
APORTACION PARA CONSTRUCCION		\$0.00	\$2,217,233.01	\$2,217,233.01	\$1,250,000.00	\$967,233.01	\$1,250,000.00	\$0.00	\$967,233.01	\$1,250,000.00	\$1,250,000.00	\$0.00
703007 REPROGRAMACION RECURSO 2014 CONSTRUCCION DE LINEA DE CONDUCCION PARA EL APROVECHAMIENTO DE AGUAS RESIDUALES DE LA PLANTA TRATADORA EN VELADOPES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,180,530.83	\$1,180,530.83	\$1,180,530.80	\$0.03	\$1,180,530.80	\$0.00	\$0.03	\$1,180,530.80	\$1,180,530.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,180,530.83	\$1,180,530.83	\$1,180,530.80	\$0.03	\$1,180,530.80	\$0.00	\$0.03	\$1,180,530.80	\$1,180,530.80	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$1,180,530.83	\$1,180,530.83	\$1,180,530.80	\$0.03	\$1,180,530.80	\$0.00	\$0.03	\$1,180,530.80	\$1,180,530.80	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$1,180,530.83	\$1,180,530.83	\$1,180,530.80	\$0.03	\$1,180,530.80	\$0.00	\$0.03	\$1,180,530.80	\$1,180,530.80	\$0.00
REPROGRAMACION RECURSO 2014 (\$0.00	\$1,180,530.83	\$1,180,530.83	\$1,180,530.80	\$0.03	\$1,180,530.80	\$0.00	\$0.03	\$1,180,530.80	\$1,180,530.80	\$0.00
704001 CONSTRUCCION Y EQUIPAMIENTO DE RASTRO TIF DEL MUNICIPIO DE NOCHISTLAN DE MEJIA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$22,630,147....	\$22,630,147.25	\$12,356,388.32	\$10,273,758.93	\$12,356,388.32	\$0.00	\$10,273,758.93	\$12,356,388.32	\$12,356,388.32	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$22,630,147....	\$22,630,147.25	\$12,356,388.32	\$10,273,758.93	\$12,356,388.32	\$0.00	\$10,273,758.93	\$12,356,388.32	\$12,356,388.32	\$0.00
6260	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$22,630,147....	\$22,630,147.25	\$12,356,388.32	\$10,273,758.93	\$12,356,388.32	\$0.00	\$10,273,758.93	\$12,356,388.32	\$12,356,388.32	\$0.00
6261	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$22,630,147....	\$22,630,147.25	\$12,356,388.32	\$10,273,758.93	\$12,356,388.32	\$0.00	\$10,273,758.93	\$12,356,388.32	\$12,356,388.32	\$0.00
CONSTRUCCION Y EQUIPAMIENTO D		\$0.00	\$22,630,147.25	\$22,630,147.25	\$12,356,388.32	\$10,273,758.93	\$12,356,388.32	\$0.00	\$10,273,758.93	\$12,356,388.32	\$12,356,388.32	\$0.00
804001 CONSTRUCCION DE PARQUE INFANTIL ACUALQUI												
6000	INVERSIÓN PÚBLICA	\$0.00	\$869,130.00	\$869,130.00	\$860,452.56	\$8,677.44	\$860,452.56	\$0.00	\$8,677.44	\$860,452.56	\$860,452.56	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$869,130.00	\$869,130.00	\$860,452.56	\$8,677.44	\$860,452.56	\$0.00	\$8,677.44	\$860,452.56	\$860,452.56	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$869,130.00	\$869,130.00	\$860,452.56	\$8,677.44	\$860,452.56	\$0.00	\$8,677.44	\$860,452.56	\$860,452.56	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$869,130.00	\$869,130.00	\$860,452.56	\$8,677.44	\$860,452.56	\$0.00	\$8,677.44	\$860,452.56	\$860,452.56	\$0.00
CONSTRUCCION DE PARQUE INFANT		\$0.00	\$869,130.00	\$869,130.00	\$860,452.56	\$8,677.44	\$860,452.56	\$0.00	\$8,677.44	\$860,452.56	\$860,452.56	\$0.00
804002 PAVIMENTACION DE LA CALLE MESA DE SAN JUAN EN LA COM. DE LAS DELICIAS CON UNA SUPERFICIE DE 1619 M2 DE CONCRETO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$599,400.00	\$599,400.00	\$596,816.37	\$2,583.63	\$596,816.37	\$0.00	\$2,583.63	\$596,816.37	\$596,816.37	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$599,400.00	\$599,400.00	\$596,816.37	\$2,583.63	\$596,816.37	\$0.00	\$2,583.63	\$596,816.37	\$596,816.37	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$599,400.00	\$599,400.00	\$596,816.37	\$2,583.63	\$596,816.37	\$0.00	\$2,583.63	\$596,816.37	\$596,816.37	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$599,400.00	\$599,400.00	\$596,816.37	\$2,583.63	\$596,816.37	\$0.00	\$2,583.63	\$596,816.37	\$596,816.37	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
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PAVIMENTACION DE LA CALLE MES/												
		\$0.00	\$599,400.00	\$599,400.00	\$596,816.37	\$2,583.63	\$596,816.37	\$0.00	\$2,583.63	\$596,816.37	\$596,816.37	\$0.00
A01001 PROYECTO COSEJO MUNICIPAL DE LA JUVENTUD												
1000	SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1340	COMPENSACIONES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1341	COMPENSACIONES ADICIONALES POR SERVICIOS E	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
PROYECTO COSEJO MUNICIPAL DE I												
		\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
A02001 CALLE VILLITA DE NOCHISTLAN (CONCRETO HIDRAULICO)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$876,730.00	\$876,730.00	\$864,920.27	\$11,809.73	\$864,920.27	\$0.00	\$11,809.73	\$864,920.27	\$864,920.27	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$876,730.00	\$876,730.00	\$864,920.27	\$11,809.73	\$864,920.27	\$0.00	\$11,809.73	\$864,920.27	\$864,920.27	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$876,730.00	\$876,730.00	\$864,920.27	\$11,809.73	\$864,920.27	\$0.00	\$11,809.73	\$864,920.27	\$864,920.27	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$876,730.00	\$876,730.00	\$864,920.27	\$11,809.73	\$864,920.27	\$0.00	\$11,809.73	\$864,920.27	\$864,920.27	\$0.00
CALLE VILLITA DE NOCHISTLAN (CC												
		\$0.00	\$876,730.00	\$876,730.00	\$864,920.27	\$11,809.73	\$864,920.27	\$0.00	\$11,809.73	\$864,920.27	\$864,920.27	\$0.00
A02002 CALLE VILLA DE GUADALAJARA (CONCRETO HIDRAULICO)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$600,670.00	\$600,670.00	\$593,147.58	\$7,522.42	\$593,147.58	\$0.00	\$7,522.42	\$593,147.58	\$593,147.58	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$600,670.00	\$600,670.00	\$593,147.58	\$7,522.42	\$593,147.58	\$0.00	\$7,522.42	\$593,147.58	\$593,147.58	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$600,670.00	\$600,670.00	\$593,147.58	\$7,522.42	\$593,147.58	\$0.00	\$7,522.42	\$593,147.58	\$593,147.58	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$600,670.00	\$600,670.00	\$593,147.58	\$7,522.42	\$593,147.58	\$0.00	\$7,522.42	\$593,147.58	\$593,147.58	\$0.00
CALLE VILLA DE GUADALAJARA (CC												
		\$0.00	\$600,670.00	\$600,670.00	\$593,147.58	\$7,522.42	\$593,147.58	\$0.00	\$7,522.42	\$593,147.58	\$593,147.58	\$0.00
A02003 CALLE CRISTOBAL DE OÑATE (CONCRETO HIDRAULICO.)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$511,180.00	\$511,180.00	\$503,162.09	\$8,017.91	\$503,162.09	\$0.00	\$8,017.91	\$503,162.09	\$503,162.09	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$511,180.00	\$511,180.00	\$503,162.09	\$8,017.91	\$503,162.09	\$0.00	\$8,017.91	\$503,162.09	\$503,162.09	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$511,180.00	\$511,180.00	\$503,162.09	\$8,017.91	\$503,162.09	\$0.00	\$8,017.91	\$503,162.09	\$503,162.09	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$511,180.00	\$511,180.00	\$503,162.09	\$8,017.91	\$503,162.09	\$0.00	\$8,017.91	\$503,162.09	\$503,162.09	\$0.00
CALLE CRISTOBAL DE OÑATE (CON												
		\$0.00	\$511,180.00	\$511,180.00	\$503,162.09	\$8,017.91	\$503,162.09	\$0.00	\$8,017.91	\$503,162.09	\$503,162.09	\$0.00
A02004 PEDRO DE ALVARADO CONCRETO HIDRAULICO												



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$374,755.00	\$374,755.00	\$367,874.86	\$6,880.14	\$367,874.86	\$0.00	\$6,880.14	\$367,874.86	\$367,874.86	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$374,755.00	\$374,755.00	\$367,874.86	\$6,880.14	\$367,874.86	\$0.00	\$6,880.14	\$367,874.86	\$367,874.86	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$374,755.00	\$374,755.00	\$367,874.86	\$6,880.14	\$367,874.86	\$0.00	\$6,880.14	\$367,874.86	\$367,874.86	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$374,755.00	\$374,755.00	\$367,874.86	\$6,880.14	\$367,874.86	\$0.00	\$6,880.14	\$367,874.86	\$367,874.86	\$0.00
PEDRO DE ALVARADO CONCRETO H		\$0.00	\$374,755.00	\$374,755.00	\$367,874.86	\$6,880.14	\$367,874.86	\$0.00	\$6,880.14	\$367,874.86	\$367,874.86	\$0.00
A02005 REHABILITACION DE CARRETERA ALOS SANDOVALES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$148,724.22	\$148,724.22	\$148,083.17	\$641.05	\$148,083.17	\$0.00	\$641.05	\$148,083.17	\$148,083.17	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$148,724.22	\$148,724.22	\$148,083.17	\$641.05	\$148,083.17	\$0.00	\$641.05	\$148,083.17	\$148,083.17	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$148,724.22	\$148,724.22	\$148,083.17	\$641.05	\$148,083.17	\$0.00	\$641.05	\$148,083.17	\$148,083.17	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$148,724.22	\$148,724.22	\$148,083.17	\$641.05	\$148,083.17	\$0.00	\$641.05	\$148,083.17	\$148,083.17	\$0.00
REHABILITACION DE CARRETERA AI		\$0.00	\$148,724.22	\$148,724.22	\$148,083.17	\$641.05	\$148,083.17	\$0.00	\$641.05	\$148,083.17	\$148,083.17	\$0.00
A02006 CONSTRUCCION DE DOMO EN ESC. PRIM. BENITO JUAREZ												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$994,828.43	\$5,171.57	\$994,828.43	\$0.00	\$5,171.57	\$994,828.43	\$994,828.43	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$994,828.43	\$5,171.57	\$994,828.43	\$0.00	\$5,171.57	\$994,828.43	\$994,828.43	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$1,000,000.00	\$1,000,000.00	\$994,828.43	\$5,171.57	\$994,828.43	\$0.00	\$5,171.57	\$994,828.43	\$994,828.43	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$1,000,000.00	\$1,000,000.00	\$994,828.43	\$5,171.57	\$994,828.43	\$0.00	\$5,171.57	\$994,828.43	\$994,828.43	\$0.00
CONSTRUCCION DE DOMO EN ESC. F		\$0.00	\$1,000,000.00	\$1,000,000.00	\$994,828.43	\$5,171.57	\$994,828.43	\$0.00	\$5,171.57	\$994,828.43	\$994,828.43	\$0.00
A02007 ADQUISICION DE TERRENO PARA PARQUE EDUCATIVO, RECREATIVO FRACC. EN LAS ARBOLEDAS												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00
5810	TERRENOS	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00
5811	TERRENOS	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00
ADQUISICION DE TERRENO PARA PA		\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00
A02008 RECONSTRUCCION DE LA CARRETERA NOCHISTLAN LOS SANDOVALES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,221,091.80	\$2,221,091.80	\$669,212.10	\$1,551,879.70	\$669,212.10	\$0.00	\$1,551,879.70	\$669,212.10	\$669,212.10	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,221,091.80	\$2,221,091.80	\$669,212.10	\$1,551,879.70	\$669,212.10	\$0.00	\$1,551,879.70	\$669,212.10	\$669,212.10	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$2,221,091.80	\$2,221,091.80	\$669,212.10	\$1,551,879.70	\$669,212.10	\$0.00	\$1,551,879.70	\$669,212.10	\$669,212.10	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 17/feb./2016
11:18 a. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$2,221,091.80	\$2,221,091.80	\$669,212.10	\$1,551,879.70	\$669,212.10	\$0.00	\$1,551,879.70	\$669,212.10	\$669,212.10	\$0.00
	RECONSTRUCCION DE LA CARRETE	\$0.00	\$2,221,091.80	\$2,221,091.80	\$669,212.10	\$1,551,879.70	\$669,212.10	\$0.00	\$1,551,879.70	\$669,212.10	\$669,212.10	\$0.00
Total Final		\$134,956,151.49	\$43,417,480.66	\$178,373,632.15	\$139,169,363.85	\$39,270,346.62	\$131,214,728.68	\$7,954,635.17	\$47,158,903.47	\$129,707,231.25	\$129,628,022.94	\$1,586,705.74

C. FERNANDO GONZALEZ SANCHEZ
PRESIDENTE MUNICIPAL

C. ELVIRA BECERRA VILLALPANDO
SINDICO MUNICIPAL

L.C. ELVIRA MUÑOZ GARCIA
TESORERO MUNICIPAL